

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01000		NAME:	ADAMS COUNTY
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$7,801,153.20	Mileage as of 01/01/2022:	226.57
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$6,078,969.40	2023 Aids:	\$1,515,289.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,801,153.20
SOC Percentage:	19.1206%
SOC Amount:	\$1,491,630.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,491,630.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,363,760.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,742,583.16	2024 Adjusted Amount:	\$1,491,630.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,491,630.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,491,630.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01002		NAME:	TOWN OF ADAMS
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$272,244.83	Mileage as of 01/01/2022:	57.46
3-Year Average Cost(2020-2022):	\$349,222.00	Mileage as of 01/01/2023:	57.46
2022 Submitted Costs:	\$464,892.00	2023 Aids:	\$157,095.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$272,244.83
SOC Percentage:	16.5844%
SOC Amount:	\$45,150.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,095.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,095.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$141,386.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$157,095.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$349,222.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$296,838.70	Payable Amount:	\$157,095.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$157,095.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01004		NAME:	TOWN OF BIG FLATS
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$397,622.00	Mileage as of 01/01/2022:	90.04
3-Year Average Cost(2020-2022):	\$477,506.00	Mileage as of 01/01/2023:	90.04
2022 Submitted Costs:	\$627,236.00	2023 Aids:	\$246,169.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$397,622.00
SOC Percentage:	16.5844%
SOC Amount:	\$65,943.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	90.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$246,169.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$246,169.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$221,552.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$246,169.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$477,506.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$405,880.10	Payable Amount:	\$246,169.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$246,169.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01006		NAME:	TOWN OF COLBURN
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$130,671.17	Mileage as of 01/01/2022:	39.82
3-Year Average Cost(2020-2022):	\$117,998.67	Mileage as of 01/01/2023:	39.82
2022 Submitted Costs:	\$183,612.00	2023 Aids:	\$91,769.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$130,671.17
SOC Percentage:	16.5844%
SOC Amount:	\$21,671.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,867.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,867.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$82,592.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,867.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$117,998.67	Cost Cap Reduction Amount:	-\$8,569.01
85% Cost Cap:	\$100,298.87	Payable Amount:	\$100,298.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$100,298.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01008		NAME:	TOWN OF DELL PRAIRIE
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$222,122.00	Mileage as of 01/01/2022:	50.00
3-Year Average Cost(2020-2022):	\$235,669.33	Mileage as of 01/01/2023:	50.00
2022 Submitted Costs:	\$233,018.00	2023 Aids:	\$136,700.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,122.00
SOC Percentage:	16.5844%
SOC Amount:	\$36,837.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,700.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,700.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,030.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$136,700.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$235,669.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$200,318.93	Payable Amount:	\$136,700.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$136,700.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01010		NAME:	TOWN OF EASTON
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$232,942.83	Mileage as of 01/01/2022:	70.89
3-Year Average Cost(2020-2022):	\$296,764.00	Mileage as of 01/01/2023:	70.89
2022 Submitted Costs:	\$320,838.00	2023 Aids:	\$193,813.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$232,942.83
SOC Percentage:	16.5844%
SOC Amount:	\$38,632.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	70.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$193,813.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$193,813.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$174,431.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$193,813.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$296,764.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$252,249.40	Payable Amount:	\$193,813.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$193,813.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01012		NAME:	TOWN OF JACKSON
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$238,133.17	Mileage as of 01/01/2022:	62.54
3-Year Average Cost(2020-2022):	\$251,404.00	Mileage as of 01/01/2023:	62.54
2022 Submitted Costs:	\$317,652.00	2023 Aids:	\$170,984.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,133.17
SOC Percentage:	16.5844%
SOC Amount:	\$39,492.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$170,984.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$170,984.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$153,885.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$170,984.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,404.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,693.40	Payable Amount:	\$170,984.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$170,984.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01014		NAME:	TOWN OF LEOLA
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$161,095.17	Mileage as of 01/01/2022:	46.23
3-Year Average Cost(2020-2022):	\$154,107.67	Mileage as of 01/01/2023:	46.23
2022 Submitted Costs:	\$177,181.00	2023 Aids:	\$126,392.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$161,095.17
SOC Percentage:	16.5844%
SOC Amount:	\$26,716.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,392.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,392.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,753.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,392.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$154,107.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$151,025.52	Payable Amount:	\$126,392.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,392.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01016		NAME:	TOWN OF LINCOLN
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$155,265.50	Mileage as of 01/01/2022:	48.58
3-Year Average Cost(2020-2022):	\$169,729.67	Mileage as of 01/01/2023:	48.58
2022 Submitted Costs:	\$161,425.00	2023 Aids:	\$132,817.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$155,265.50
SOC Percentage:	16.5844%
SOC Amount:	\$25,749.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,817.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,817.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,535.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,817.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$169,729.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$166,335.08	Payable Amount:	\$132,817.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,817.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01018		NAME:	TOWN OF MONROE
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$301,554.00	Mileage as of 01/01/2022:	44.38
3-Year Average Cost(2020-2022):	\$282,843.33	Mileage as of 01/01/2023:	44.38
2022 Submitted Costs:	\$237,376.00	2023 Aids:	\$121,334.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$301,554.00
SOC Percentage:	16.5844%
SOC Amount:	\$50,010.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,334.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,334.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,201.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,334.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$282,843.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$240,416.83	Payable Amount:	\$121,334.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,334.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01020		NAME:	TOWN OF NEW CHESTER
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$291,590.83	Mileage as of 01/01/2022:	56.69
3-Year Average Cost(2020-2022):	\$301,895.33	Mileage as of 01/01/2023:	56.69
2022 Submitted Costs:	\$445,810.00	2023 Aids:	\$154,990.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$291,590.83
SOC Percentage:	16.5844%
SOC Amount:	\$48,358.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,990.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,990.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$139,491.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,990.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$301,895.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$256,611.03	Payable Amount:	\$154,990.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,990.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01022		NAME:	TOWN OF NEW HAVEN
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$161,070.33	Mileage as of 01/01/2022:	35.05
3-Year Average Cost(2020-2022):	\$171,356.33	Mileage as of 01/01/2023:	35.05
2022 Submitted Costs:	\$207,310.00	2023 Aids:	\$95,826.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$161,070.33
SOC Percentage:	16.5844%
SOC Amount:	\$26,712.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,826.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,826.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$86,244.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$95,826.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$171,356.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$145,652.88	Payable Amount:	\$95,826.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$95,826.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01024		NAME:	TOWN OF PRESTON ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$367,527.33	Mileage as of 01/01/2022:	72.09
3-Year Average Cost(2020-2022):	\$356,697.67	Mileage as of 01/01/2023:	72.09
2022 Submitted Costs:	\$480,949.00	2023 Aids:	\$197,094.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$367,527.33
SOC Percentage:	16.5844%
SOC Amount:	\$60,952.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,094.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$197,094.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$177,384.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$197,094.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$356,697.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$303,193.02	Payable Amount:	\$197,094.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$197,094.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01026		NAME:	TOWN OF QUINCY
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$436,246.83	Mileage as of 01/01/2022:	73.89
3-Year Average Cost(2020-2022):	\$432,378.67	Mileage as of 01/01/2023:	73.89
2022 Submitted Costs:	\$499,949.50	2023 Aids:	\$202,015.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$436,246.83
SOC Percentage:	16.5844%
SOC Amount:	\$72,348.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	73.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$202,015.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$202,015.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$181,813.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$202,015.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$432,378.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$367,521.87	Payable Amount:	\$202,015.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$202,015.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01028		NAME:	TOWN OF RICHFIELD
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$122,135.83	Mileage as of 01/01/2022:	42.42
3-Year Average Cost(2020-2022):	\$134,032.33	Mileage as of 01/01/2023:	42.42
2022 Submitted Costs:	\$131,280.00	2023 Aids:	\$115,976.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$122,135.83
SOC Percentage:	16.5844%
SOC Amount:	\$20,255.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,976.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,976.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,378.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,976.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$134,032.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$131,351.68	Payable Amount:	\$115,976.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,976.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01030		NAME:	TOWN OF ROME
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$1,664,622.08	Mileage as of 01/01/2022:	149.34
3-Year Average Cost(2020-2022):	\$1,612,053.67	Mileage as of 01/01/2023:	149.34
2022 Submitted Costs:	\$1,758,666.50	2023 Aids:	\$408,295.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,664,622.08
SOC Percentage:	16.5844%
SOC Amount:	\$276,067.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	149.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$408,295.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$408,295.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$367,466.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$408,295.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,612,053.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,370,245.62	Payable Amount:	\$408,295.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$408,295.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01032		NAME:	TOWN OF SPRINGVILLE
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$239,338.33	Mileage as of 01/01/2022:	72.43
3-Year Average Cost(2020-2022):	\$268,434.67	Mileage as of 01/01/2023:	72.43
2022 Submitted Costs:	\$312,531.00	2023 Aids:	\$173,643.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$239,338.33
SOC Percentage:	16.5844%
SOC Amount:	\$39,692.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$198,023.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$198,023.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$156,278.79	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$198,023.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$268,434.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$228,169.47	Payable Amount:	\$198,023.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$198,023.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01034		NAME:	TOWN OF STRONGS PRAIRIE
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$337,247.50	Mileage as of 01/01/2022:	90.11
3-Year Average Cost(2020-2022):	\$332,150.00	Mileage as of 01/01/2023:	90.11
2022 Submitted Costs:	\$312,056.00	2023 Aids:	\$246,360.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$337,247.50
SOC Percentage:	16.5844%
SOC Amount:	\$55,930.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	90.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$246,360.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$246,360.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$221,724.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$246,360.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$332,150.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$282,327.50	Payable Amount:	\$246,360.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$246,360.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01126		NAME:	VILLAGE OF FRIENDSHIP
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$113,860.73	Mileage as of 01/01/2022:	7.68
3-Year Average Cost(2020-2022):	\$87,116.60	Mileage as of 01/01/2023:	7.68
2022 Submitted Costs:	\$93,542.00	2023 Aids:	\$21,453.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$113,860.73
SOC Percentage:	16.5844%
SOC Amount:	\$18,883.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,997.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$20,997.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$19,308.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$20,997.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$87,116.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$74,049.11	Payable Amount:	\$20,997.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$20,997.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 01201		NAME:	CITY OF ADAMS
			ADAMS COUNTY
6-Year Average Cost(2017-2022):	\$554,068.42	Mileage as of 01/01/2022:	19.55
3-Year Average Cost(2020-2022):	\$525,161.67	Mileage as of 01/01/2023:	19.55
2022 Submitted Costs:	\$459,810.00	2023 Aids:	\$90,804.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$554,068.42
SOC Percentage:	16.5844%
SOC Amount:	\$91,888.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,449.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$91,888.97
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$81,724.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$104,425.50	2024 Adjusted Amount:	\$91,888.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$525,161.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$446,387.42	Payable Amount:	\$91,888.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,888.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02000		NAME:	ASHLAND COUNTY
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$3,136,095.53	Mileage as of 01/01/2022:	91.26
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$3,744,218.60	2023 Aids:	\$533,659.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,136,095.53
SOC Percentage:	19.1206%
SOC Amount:	\$599,641.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$599,641.49
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$480,293.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$613,708.83	2024 Adjusted Amount:	\$599,641.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$599,641.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$599,641.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02002		NAME:	TOWN OF AGENDA
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$316,478.17	Mileage as of 01/01/2022:	65.14
3-Year Average Cost(2020-2022):	\$373,261.67	Mileage as of 01/01/2023:	65.14
2022 Submitted Costs:	\$347,528.00	2023 Aids:	\$178,092.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$316,478.17
SOC Percentage:	16.5844%
SOC Amount:	\$52,486.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$178,092.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$178,092.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$160,283.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$178,092.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$373,261.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$365,796.44	Payable Amount:	\$178,092.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$178,092.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02004		NAME:	TOWN OF ASHLAND
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$174,055.00	Mileage as of 01/01/2022:	54.01
3-Year Average Cost(2020-2022):	\$163,329.67	Mileage as of 01/01/2023:	54.01
2022 Submitted Costs:	\$173,109.00	2023 Aids:	\$147,663.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,055.00
SOC Percentage:	16.5844%
SOC Amount:	\$28,865.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,663.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,663.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$132,897.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$147,663.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$163,329.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$160,063.08	Payable Amount:	\$147,663.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,663.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02006		NAME:	TOWN OF CHIPPEWA
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$284,679.50	Mileage as of 01/01/2022:	95.59
3-Year Average Cost(2020-2022):	\$314,316.67	Mileage as of 01/01/2023:	95.59
2022 Submitted Costs:	\$316,059.00	2023 Aids:	\$261,343.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$284,679.50
SOC Percentage:	16.5844%
SOC Amount:	\$47,212.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	95.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$261,343.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$261,343.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$235,208.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$261,343.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$314,316.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$308,030.34	Payable Amount:	\$261,343.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$261,343.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02008		NAME:	TOWN OF GINGLES
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$175,040.50	Mileage as of 01/01/2022:	30.98
3-Year Average Cost(2020-2022):	\$182,667.67	Mileage as of 01/01/2023:	30.98
2022 Submitted Costs:	\$311,919.00	2023 Aids:	\$84,699.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$175,040.50
SOC Percentage:	16.5844%
SOC Amount:	\$29,029.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$84,699.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$84,699.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$76,229.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$84,699.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$182,667.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$155,267.52	Payable Amount:	\$84,699.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$84,699.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02010		NAME:	TOWN OF GORDON
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$363,181.17	Mileage as of 01/01/2022:	93.66
3-Year Average Cost(2020-2022):	\$421,893.33	Mileage as of 01/01/2023:	93.66
2022 Submitted Costs:	\$582,785.00	2023 Aids:	\$256,066.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$363,181.17
SOC Percentage:	16.5844%
SOC Amount:	\$60,231.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	93.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$256,066.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$256,066.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$230,459.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$256,066.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$421,893.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$358,609.33	Payable Amount:	\$256,066.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$256,066.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02012		NAME:	TOWN OF JACOBS
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$360,912.00	Mileage as of 01/01/2022:	65.59
3-Year Average Cost(2020-2022):	\$422,721.33	Mileage as of 01/01/2023:	65.59
2022 Submitted Costs:	\$448,533.00	2023 Aids:	\$179,323.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,912.00
SOC Percentage:	16.5844%
SOC Amount:	\$59,855.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$179,323.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$179,323.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$161,390.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$179,323.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$422,721.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$414,266.90	Payable Amount:	\$179,323.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$179,323.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02014		NAME:	TOWN OF LA POINTE
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$607,094.75	Mileage as of 01/01/2022:	32.28
3-Year Average Cost(2020-2022):	\$580,317.00	Mileage as of 01/01/2023:	32.28
2022 Submitted Costs:	\$711,582.50	2023 Aids:	\$93,732.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$607,094.75
SOC Percentage:	16.5844%
SOC Amount:	\$100,683.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,253.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$100,683.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$84,359.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$107,792.94	2024 Adjusted Amount:	\$100,683.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$580,317.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$493,269.45	Payable Amount:	\$100,683.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$100,683.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02016		NAME:	TOWN OF MARENGO
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$261,086.50	Mileage as of 01/01/2022:	72.56
3-Year Average Cost(2020-2022):	\$282,432.67	Mileage as of 01/01/2023:	72.56
2022 Submitted Costs:	\$265,060.00	2023 Aids:	\$198,379.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$261,086.50
SOC Percentage:	16.5844%
SOC Amount:	\$43,299.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$198,379.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$198,379.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$178,541.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$198,379.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$282,432.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$276,784.02	Payable Amount:	\$198,379.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$198,379.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02018		NAME:	TOWN OF MORSE
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$246,066.33	Mileage as of 01/01/2022:	73.31
3-Year Average Cost(2020-2022):	\$307,036.00	Mileage as of 01/01/2023:	73.31
2022 Submitted Costs:	\$226,962.00	2023 Aids:	\$200,429.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$246,066.33
SOC Percentage:	16.5844%
SOC Amount:	\$40,808.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	73.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$200,429.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$200,429.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$180,386.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$200,429.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$307,036.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$260,980.60	Payable Amount:	\$200,429.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$200,429.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02020		NAME:	TOWN OF PEEKSVILLE
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$194,469.50	Mileage as of 01/01/2022:	39.78
3-Year Average Cost(2020-2022):	\$223,246.67	Mileage as of 01/01/2023:	39.78
2022 Submitted Costs:	\$191,102.00	2023 Aids:	\$108,758.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$194,469.50
SOC Percentage:	16.5844%
SOC Amount:	\$32,251.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,758.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,758.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,882.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,758.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$223,246.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$218,781.74	Payable Amount:	\$108,758.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,758.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02022		NAME:	TOWN OF SANBORN
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$297,782.33	Mileage as of 01/01/2022:	48.89
3-Year Average Cost(2020-2022):	\$327,517.33	Mileage as of 01/01/2023:	48.89
2022 Submitted Costs:	\$652,412.00	2023 Aids:	\$133,665.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$297,782.33
SOC Percentage:	16.5844%
SOC Amount:	\$49,385.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,665.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,665.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,298.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$133,665.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$327,517.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$320,966.98	Payable Amount:	\$133,665.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$133,665.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02024		NAME:	TOWN OF SHANAGOLDEN
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$171,165.17	Mileage as of 01/01/2022:	65.71
3-Year Average Cost(2020-2022):	\$179,478.33	Mileage as of 01/01/2023:	65.71
2022 Submitted Costs:	\$136,610.00	2023 Aids:	\$179,651.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$171,165.17
SOC Percentage:	16.5844%
SOC Amount:	\$28,386.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$179,651.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$179,651.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$161,686.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$179,651.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,478.33	Cost Cap Reduction Amount:	-\$3,762.38
98% Cost Cap (EVT):	\$175,888.76	Payable Amount:	\$175,888.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$175,888.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02026		NAME:	TOWN OF WHITE RIVER
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$222,387.83	Mileage as of 01/01/2022:	56.48
3-Year Average Cost(2020-2022):	\$250,646.00	Mileage as of 01/01/2023:	56.48
2022 Submitted Costs:	\$273,580.00	2023 Aids:	\$154,416.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,387.83
SOC Percentage:	16.5844%
SOC Amount:	\$36,881.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,416.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,416.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$138,974.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,416.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$250,646.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,049.10	Payable Amount:	\$154,416.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,416.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02106		NAME:	VILLAGE OF BUTTERNUT
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$168,628.92	Mileage as of 01/01/2022:	6.50
3-Year Average Cost(2020-2022):	\$181,898.67	Mileage as of 01/01/2023:	6.50
2022 Submitted Costs:	\$170,392.00	2023 Aids:	\$25,208.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$168,628.92
SOC Percentage:	16.5844%
SOC Amount:	\$27,966.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,771.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$27,966.11
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$22,687.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$28,990.01	2024 Adjusted Amount:	\$27,966.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$181,898.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$154,613.87	Payable Amount:	\$27,966.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$27,966.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02201		NAME:	CITY OF ASHLAND
			ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$3,891,007.42	Mileage as of 01/01/2022:	66.67
3-Year Average Cost(2020-2022):	\$4,481,751.23	Mileage as of 01/01/2023:	66.67
2022 Submitted Costs:	\$4,503,481.00	2023 Aids:	\$660,771.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,891,007.42
SOC Percentage:	16.5844%
SOC Amount:	\$645,300.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,275.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$645,300.59
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$594,693.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$759,886.66	2024 Adjusted Amount:	\$645,300.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,481,751.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,809,488.55	Payable Amount:	\$645,300.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$645,300.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 02251		NAME:	CITY OF MELLEN ASHLAND COUNTY
6-Year Average Cost(2017-2022):	\$392,567.83	Mileage as of 01/01/2022:	11.77
3-Year Average Cost(2020-2022):	\$391,940.83	Mileage as of 01/01/2023:	11.75
2022 Submitted Costs:	\$449,972.50	2023 Aids:	\$60,505.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$392,567.83
SOC Percentage:	16.5844%
SOC Amount:	\$65,105.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,124.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$65,105.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$54,454.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$69,581.04	2024 Adjusted Amount:	\$65,105.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$391,940.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$333,149.71	Payable Amount:	\$65,105.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$65,105.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03000		NAME:	BARRON COUNTY
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$7,958,453.87	Mileage as of 01/01/2022:	290.90
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$8,920,776.20	2023 Aids:	\$1,398,460.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,958,453.87
SOC Percentage:	19.1206%
SOC Amount:	\$1,521,707.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,521,707.19
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,258,614.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,608,229.33	2024 Adjusted Amount:	\$1,521,707.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,521,707.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,521,707.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03002		NAME:	TOWN OF ALMENA
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$401,862.50	Mileage as of 01/01/2022:	62.90
3-Year Average Cost(2020-2022):	\$460,096.67	Mileage as of 01/01/2023:	62.90
2022 Submitted Costs:	\$501,393.00	2023 Aids:	\$171,968.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$401,862.50
SOC Percentage:	16.5844%
SOC Amount:	\$66,646.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$171,968.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$171,968.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$154,771.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$171,968.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$460,096.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$391,082.17	Payable Amount:	\$171,968.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$171,968.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03004		NAME:	TOWN OF ARLAND
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$506,019.67	Mileage as of 01/01/2022:	50.04
3-Year Average Cost(2020-2022):	\$297,784.33	Mileage as of 01/01/2023:	50.28
2022 Submitted Costs:	\$408,984.00	2023 Aids:	\$136,809.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$506,019.67
SOC Percentage:	16.5844%
SOC Amount:	\$83,920.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,465.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,465.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4796%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,718.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$137,465.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$297,784.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$291,828.64	Payable Amount:	\$137,465.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$137,465.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03006		NAME:	TOWN OF BARRON
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$349,883.00	Mileage as of 01/01/2022:	50.37
3-Year Average Cost(2020-2022):	\$382,438.67	Mileage as of 01/01/2023:	50.37
2022 Submitted Costs:	\$497,171.00	2023 Aids:	\$137,711.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$349,883.00
SOC Percentage:	16.5844%
SOC Amount:	\$58,026.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,711.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,711.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,940.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$137,711.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$382,438.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$325,072.87	Payable Amount:	\$137,711.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$137,711.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03008		NAME:	TOWN OF BEAR LAKE
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$274,450.17	Mileage as of 01/01/2022:	41.93
3-Year Average Cost(2020-2022):	\$248,518.33	Mileage as of 01/01/2023:	41.93
2022 Submitted Costs:	\$212,162.00	2023 Aids:	\$114,636.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,450.17
SOC Percentage:	16.5844%
SOC Amount:	\$45,515.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,636.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,636.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,172.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,636.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$248,518.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$211,240.58	Payable Amount:	\$114,636.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,636.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03010		NAME:	TOWN OF CEDAR LAKE
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$431,531.67	Mileage as of 01/01/2022:	63.70
3-Year Average Cost(2020-2022):	\$470,979.50	Mileage as of 01/01/2023:	63.70
2022 Submitted Costs:	\$473,525.50	2023 Aids:	\$174,155.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$431,531.67
SOC Percentage:	16.5844%
SOC Amount:	\$71,566.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$174,155.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$174,155.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$156,740.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$174,155.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$470,979.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$400,332.58	Payable Amount:	\$174,155.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$174,155.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03012		NAME:	TOWN OF CHETEK
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$402,141.33	Mileage as of 01/01/2022:	71.87
3-Year Average Cost(2020-2022):	\$434,021.00	Mileage as of 01/01/2023:	71.87
2022 Submitted Costs:	\$422,565.00	2023 Aids:	\$196,492.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$402,141.33
SOC Percentage:	16.5844%
SOC Amount:	\$66,692.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	71.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$196,492.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$196,492.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$176,843.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$196,492.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$434,021.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$368,917.85	Payable Amount:	\$196,492.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$196,492.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03014		NAME:	TOWN OF CLINTON
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$519,177.17	Mileage as of 01/01/2022:	60.68
3-Year Average Cost(2020-2022):	\$404,207.67	Mileage as of 01/01/2023:	60.68
2022 Submitted Costs:	\$521,439.00	2023 Aids:	\$165,899.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$519,177.17
SOC Percentage:	16.5844%
SOC Amount:	\$86,102.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,899.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,899.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,309.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$165,899.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$404,207.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$343,576.52	Payable Amount:	\$165,899.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$165,899.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03016		NAME:	TOWN OF CRYSTAL LAKE BARRON COUNTY
6-Year Average Cost(2017-2022):	\$415,638.33	Mileage as of 01/01/2022:	57.29
3-Year Average Cost(2020-2022):	\$376,322.00	Mileage as of 01/01/2023:	57.29
2022 Submitted Costs:	\$251,658.00	2023 Aids:	\$156,630.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$415,638.33
SOC Percentage:	16.5844%
SOC Amount:	\$68,931.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,630.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,630.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$140,967.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$156,630.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$376,322.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$319,873.70	Payable Amount:	\$156,630.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$156,630.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03018		NAME:	TOWN OF CUMBERLAND BARRON COUNTY
6-Year Average Cost(2017-2022):	\$360,254.50	Mileage as of 01/01/2022:	61.32
3-Year Average Cost(2020-2022):	\$429,740.67	Mileage as of 01/01/2023:	61.32
2022 Submitted Costs:	\$470,456.00	2023 Aids:	\$167,648.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,254.50
SOC Percentage:	16.5844%
SOC Amount:	\$59,746.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,648.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,648.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$150,883.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$167,648.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$429,740.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$365,279.57	Payable Amount:	\$167,648.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$167,648.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03020		NAME:	TOWN OF DALLAS
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$205,374.50	Mileage as of 01/01/2022:	39.62
3-Year Average Cost(2020-2022):	\$203,880.67	Mileage as of 01/01/2023:	39.62
2022 Submitted Costs:	\$231,784.00	2023 Aids:	\$108,321.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$205,374.50
SOC Percentage:	16.5844%
SOC Amount:	\$34,060.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,321.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,321.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,488.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,321.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$203,880.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$199,803.06	Payable Amount:	\$108,321.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,321.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03022		NAME:	TOWN OF DOVRE
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$493,017.67	Mileage as of 01/01/2022:	55.81
3-Year Average Cost(2020-2022):	\$510,357.33	Mileage as of 01/01/2023:	55.68
2022 Submitted Costs:	\$407,802.00	2023 Aids:	\$152,584.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$493,017.67
SOC Percentage:	16.5844%
SOC Amount:	\$81,764.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,229.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,229.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2329%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$137,006.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$152,229.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$510,357.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$433,803.73	Payable Amount:	\$152,229.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$152,229.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03024		NAME:	TOWN OF DOYLE
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$222,243.50	Mileage as of 01/01/2022:	39.72
3-Year Average Cost(2020-2022):	\$272,388.00	Mileage as of 01/01/2023:	39.72
2022 Submitted Costs:	\$427,010.00	2023 Aids:	\$108,594.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,243.50
SOC Percentage:	16.5844%
SOC Amount:	\$36,857.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,594.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,594.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,735.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,594.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$272,388.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$266,940.24	Payable Amount:	\$108,594.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,594.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03026		NAME:	TOWN OF LAKELAND
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$381,269.07	Mileage as of 01/01/2022:	60.89
3-Year Average Cost(2020-2022):	\$371,848.80	Mileage as of 01/01/2023:	60.89
2022 Submitted Costs:	\$316,031.80	2023 Aids:	\$166,473.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$381,269.07
SOC Percentage:	16.5844%
SOC Amount:	\$63,231.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,473.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,473.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,825.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$166,473.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$371,848.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$316,071.48	Payable Amount:	\$166,473.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$166,473.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03028		NAME:	TOWN OF MAPLE GROVE BARRON COUNTY
6-Year Average Cost(2017-2022):	\$407,727.33	Mileage as of 01/01/2022:	67.42
3-Year Average Cost(2020-2022):	\$382,762.33	Mileage as of 01/01/2023:	67.42
2022 Submitted Costs:	\$442,764.00	2023 Aids:	\$184,326.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$407,727.33
SOC Percentage:	16.5844%
SOC Amount:	\$67,619.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	67.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$184,326.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$184,326.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$165,893.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$184,326.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$382,762.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$325,347.98	Payable Amount:	\$184,326.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$184,326.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03030		NAME:	TOWN OF MAPLE PLAIN
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$427,590.17	Mileage as of 01/01/2022:	56.61
3-Year Average Cost(2020-2022):	\$491,899.67	Mileage as of 01/01/2023:	56.61
2022 Submitted Costs:	\$380,901.60	2023 Aids:	\$154,771.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$427,590.17
SOC Percentage:	16.5844%
SOC Amount:	\$70,913.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,771.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,771.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$139,294.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,771.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$491,899.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$418,114.72	Payable Amount:	\$154,771.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,771.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03032		NAME:	TOWN OF OAK GROVE
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$414,395.33	Mileage as of 01/01/2022:	59.94
3-Year Average Cost(2020-2022):	\$463,442.33	Mileage as of 01/01/2023:	59.94
2022 Submitted Costs:	\$498,168.00	2023 Aids:	\$163,875.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$414,395.33
SOC Percentage:	16.5844%
SOC Amount:	\$68,725.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,875.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,875.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$147,488.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$163,875.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$463,442.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$393,925.98	Payable Amount:	\$163,875.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$163,875.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03034		NAME:	TOWN OF PRAIRIE FARM BARRON COUNTY
6-Year Average Cost(2017-2022):	\$340,890.00	Mileage as of 01/01/2022:	47.22
3-Year Average Cost(2020-2022):	\$339,571.33	Mileage as of 01/01/2023:	47.22
2022 Submitted Costs:	\$374,766.00	2023 Aids:	\$129,099.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$340,890.00
SOC Percentage:	16.5844%
SOC Amount:	\$56,534.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,099.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,099.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,189.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,099.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$339,571.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$332,779.90	Payable Amount:	\$129,099.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,099.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03036		NAME:	TOWN OF PRAIRIE LAKE
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$544,743.17	Mileage as of 01/01/2022:	62.40
3-Year Average Cost(2020-2022):	\$604,796.33	Mileage as of 01/01/2023:	62.40
2022 Submitted Costs:	\$602,798.00	2023 Aids:	\$170,601.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$544,743.17
SOC Percentage:	16.5844%
SOC Amount:	\$90,342.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$170,601.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$170,601.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$153,541.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$170,601.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$604,796.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$514,076.88	Payable Amount:	\$170,601.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$170,601.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03038		NAME:	TOWN OF RICE LAKE
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$385,647.77	Mileage as of 01/01/2022:	54.32
3-Year Average Cost(2020-2022):	\$366,292.80	Mileage as of 01/01/2023:	54.08
2022 Submitted Costs:	\$356,914.70	2023 Aids:	\$148,510.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$385,647.77
SOC Percentage:	16.5844%
SOC Amount:	\$63,957.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,854.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,854.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4418%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$133,069.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$147,854.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$366,292.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$311,348.88	Payable Amount:	\$147,854.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,854.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03040		NAME:	TOWN OF SIOUX CREEK BARRON COUNTY
6-Year Average Cost(2017-2022):	\$556,614.17	Mileage as of 01/01/2022:	53.95
3-Year Average Cost(2020-2022):	\$395,352.00	Mileage as of 01/01/2023:	53.95
2022 Submitted Costs:	\$236,941.00	2023 Aids:	\$147,499.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$556,614.17
SOC Percentage:	16.5844%
SOC Amount:	\$92,311.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,499.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,499.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$132,749.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$147,499.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$395,352.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$336,049.20	Payable Amount:	\$147,499.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,499.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03042		NAME:	TOWN OF STANFOLD
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$294,215.33	Mileage as of 01/01/2022:	53.07
3-Year Average Cost(2020-2022):	\$331,856.67	Mileage as of 01/01/2023:	53.07
2022 Submitted Costs:	\$202,613.00	2023 Aids:	\$145,093.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$294,215.33
SOC Percentage:	16.5844%
SOC Amount:	\$48,793.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,093.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,093.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,584.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$145,093.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$331,856.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$282,078.17	Payable Amount:	\$145,093.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,093.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03044		NAME:	TOWN OF STANLEY
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$392,076.70	Mileage as of 01/01/2022:	65.04
3-Year Average Cost(2020-2022):	\$373,861.70	Mileage as of 01/01/2023:	65.04
2022 Submitted Costs:	\$332,379.30	2023 Aids:	\$177,819.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$392,076.70
SOC Percentage:	16.5844%
SOC Amount:	\$65,023.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,819.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$177,819.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$160,037.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$177,819.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$373,861.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$317,782.45	Payable Amount:	\$177,819.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$177,819.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03046		NAME:	TOWN OF SUMNER
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$339,755.50	Mileage as of 01/01/2022:	45.14
3-Year Average Cost(2020-2022):	\$332,077.33	Mileage as of 01/01/2023:	45.14
2022 Submitted Costs:	\$348,397.00	2023 Aids:	\$123,412.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$339,755.50
SOC Percentage:	16.5844%
SOC Amount:	\$56,346.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,412.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,412.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,071.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,412.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$332,077.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$282,265.73	Payable Amount:	\$123,412.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,412.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03048		NAME:	TOWN OF TURTLE LAKE BARRON COUNTY
6-Year Average Cost(2017-2022):	\$516,530.50	Mileage as of 01/01/2022:	56.34
3-Year Average Cost(2020-2022):	\$577,748.00	Mileage as of 01/01/2023:	56.34
2022 Submitted Costs:	\$192,101.00	2023 Aids:	\$154,033.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$516,530.50
SOC Percentage:	16.5844%
SOC Amount:	\$85,663.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,033.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,033.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$138,630.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,033.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$577,748.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$491,085.80	Payable Amount:	\$154,033.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,033.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03050		NAME:	TOWN OF VANCE CREEK
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$386,184.50	Mileage as of 01/01/2022:	50.08
3-Year Average Cost(2020-2022):	\$359,982.00	Mileage as of 01/01/2023:	50.08
2022 Submitted Costs:	\$366,104.00	2023 Aids:	\$136,918.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$386,184.50
SOC Percentage:	16.5844%
SOC Amount:	\$64,046.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,918.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,918.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,226.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$136,918.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$359,982.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$352,782.36	Payable Amount:	\$136,918.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$136,918.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03101		NAME:	VILLAGE OF ALMENA
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$168,881.58	Mileage as of 01/01/2022:	5.57
3-Year Average Cost(2020-2022):	\$182,935.17	Mileage as of 01/01/2023:	5.57
2022 Submitted Costs:	\$165,130.50	2023 Aids:	\$29,078.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$168,881.58
SOC Percentage:	16.5844%
SOC Amount:	\$28,008.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,228.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$28,008.01
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$26,170.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$33,439.77	2024 Adjusted Amount:	\$28,008.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$182,935.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$155,494.89	Payable Amount:	\$28,008.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$28,008.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03111		NAME:	VILLAGE OF CAMERON
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$644,073.18	Mileage as of 01/01/2022:	14.75
3-Year Average Cost(2020-2022):	\$718,580.23	Mileage as of 01/01/2023:	14.75
2022 Submitted Costs:	\$465,340.60	2023 Aids:	\$103,902.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$644,073.18
SOC Percentage:	16.5844%
SOC Amount:	\$106,815.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	14.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$40,326.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$106,815.73
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$93,512.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$119,488.21	2024 Adjusted Amount:	\$106,815.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$718,580.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$610,793.20	Payable Amount:	\$106,815.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$106,815.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03116		NAME:	VILLAGE OF DALLAS
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$69,583.50	Mileage as of 01/01/2022:	4.31
3-Year Average Cost(2020-2022):	\$79,989.00	Mileage as of 01/01/2023:	4.31
2022 Submitted Costs:	\$110,198.00	2023 Aids:	\$11,783.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$69,583.50
SOC Percentage:	16.5844%
SOC Amount:	\$11,540.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,783.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$11,783.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$10,605.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$11,783.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$79,989.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$67,990.65	Payable Amount:	\$11,783.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$11,783.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03136		NAME:	VILLAGE OF HAUGEN
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$51,560.67	Mileage as of 01/01/2022:	2.93
3-Year Average Cost(2020-2022):	\$51,875.67	Mileage as of 01/01/2023:	2.93
2022 Submitted Costs:	\$58,859.00	2023 Aids:	\$8,759.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$51,560.67
SOC Percentage:	16.5844%
SOC Amount:	\$8,551.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,010.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$8,551.03
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$7,883.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$10,072.85	2024 Adjusted Amount:	\$8,551.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$51,875.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$44,094.32	Payable Amount:	\$8,551.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,551.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03171		NAME:	VILLAGE OF PRAIRIE FARM BARRON COUNTY
6-Year Average Cost(2017-2022):	\$129,268.67	Mileage as of 01/01/2022:	4.86
3-Year Average Cost(2020-2022):	\$197,620.33	Mileage as of 01/01/2023:	4.86
2022 Submitted Costs:	\$57,360.00	2023 Aids:	\$16,891.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$129,268.67
SOC Percentage:	16.5844%
SOC Amount:	\$21,438.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,287.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$21,438.45
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,013.72
Minimum 2024 Cushion:	\$15,201.96	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$19,424.73	2024 Adjusted Amount:	\$19,424.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$197,620.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$167,977.28	Payable Amount:	\$19,424.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$19,424.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03186		NAME:	VILLAGE OF TURTLE LAKE BARRON COUNTY
6-Year Average Cost(2017-2022):	\$723,786.03	Mileage as of 01/01/2022:	11.93
3-Year Average Cost(2020-2022):	\$805,169.20	Mileage as of 01/01/2023:	11.93
2022 Submitted Costs:	\$1,092,141.90	2023 Aids:	\$99,913.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$723,786.03
SOC Percentage:	16.5844%
SOC Amount:	\$120,035.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,616.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$120,035.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$5,134.72
Minimum 2024 Cushion:	\$89,922.46	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$114,900.92	2024 Adjusted Amount:	\$114,900.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$805,169.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$684,393.82	Payable Amount:	\$114,900.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,900.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03206		NAME:	CITY OF BARRON
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$1,524,823.22	Mileage as of 01/01/2022:	22.40
3-Year Average Cost(2020-2022):	\$1,888,706.37	Mileage as of 01/01/2023:	22.40
2022 Submitted Costs:	\$3,343,654.20	2023 Aids:	\$189,461.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,524,823.22
SOC Percentage:	16.5844%
SOC Amount:	\$252,882.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,241.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$252,882.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$35,002.53
Minimum 2024 Cushion:	\$170,515.09	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$217,880.39	2024 Adjusted Amount:	\$217,880.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,888,706.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,605,400.41	Payable Amount:	\$217,880.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$217,880.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03211		NAME:	CITY OF CHETEK BARRON COUNTY
6-Year Average Cost(2017-2022):	\$958,522.15	Mileage as of 01/01/2022:	22.91
3-Year Average Cost(2020-2022):	\$847,965.70	Mileage as of 01/01/2023:	22.91
2022 Submitted Costs:	\$823,547.00	2023 Aids:	\$156,796.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$958,522.15
SOC Percentage:	16.5844%
SOC Amount:	\$158,965.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,635.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$158,965.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$141,116.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$180,315.46	2024 Adjusted Amount:	\$158,965.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$847,965.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$720,770.85	Payable Amount:	\$158,965.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$158,965.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03212		NAME:	CITY OF CUMBERLAND
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$2,615,384.23	Mileage as of 01/01/2022:	21.83
3-Year Average Cost(2020-2022):	\$3,565,205.10	Mileage as of 01/01/2023:	21.83
2022 Submitted Costs:	\$1,521,424.20	2023 Aids:	\$294,143.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,615,384.23
SOC Percentage:	16.5844%
SOC Amount:	\$433,746.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,683.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$433,746.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$95,480.73
Minimum 2024 Cushion:	\$264,729.36	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$338,265.29	2024 Adjusted Amount:	\$338,265.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,565,205.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,030,424.34	Payable Amount:	\$338,265.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$338,265.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 03276		NAME:	CITY OF RICE LAKE
			BARRON COUNTY
6-Year Average Cost(2017-2022):	\$5,462,081.10	Mileage as of 01/01/2022:	70.30
3-Year Average Cost(2020-2022):	\$5,641,555.33	Mileage as of 01/01/2023:	70.75
2022 Submitted Costs:	\$4,981,356.10	2023 Aids:	\$912,499.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,462,081.10
SOC Percentage:	16.5844%
SOC Amount:	\$905,853.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	70.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$193,430.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$905,853.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$821,249.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,049,374.57	2024 Adjusted Amount:	\$905,853.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,641,555.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,795,322.03	Payable Amount:	\$905,853.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$905,853.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04000		NAME:	BAYFIELD COUNTY
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$5,565,744.03	Mileage as of 01/01/2022:	172.75
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$6,067,028.80	2023 Aids:	\$1,047,706.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,565,744.03
SOC Percentage:	19.1206%
SOC Amount:	\$1,064,205.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,064,205.79
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$942,935.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,204,862.12	2024 Adjusted Amount:	\$1,064,205.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,064,205.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,064,205.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04002		NAME:	TOWN OF BARKSDALE
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$479,547.33	Mileage as of 01/01/2022:	74.52
3-Year Average Cost(2020-2022):	\$393,200.33	Mileage as of 01/01/2023:	74.52
2022 Submitted Costs:	\$383,673.00	2023 Aids:	\$203,737.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$479,547.33
SOC Percentage:	16.5844%
SOC Amount:	\$79,530.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	74.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$203,737.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$203,737.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$183,363.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$203,737.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$393,200.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$334,220.28	Payable Amount:	\$203,737.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$203,737.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04004		NAME:	TOWN OF BARNES
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$820,478.25	Mileage as of 01/01/2022:	147.69
3-Year Average Cost(2020-2022):	\$730,670.33	Mileage as of 01/01/2023:	147.69
2022 Submitted Costs:	\$622,294.00	2023 Aids:	\$403,784.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$820,478.25
SOC Percentage:	16.5844%
SOC Amount:	\$136,071.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	147.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$403,784.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$403,784.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$363,406.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$403,784.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$730,670.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$621,069.78	Payable Amount:	\$403,784.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$403,784.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04006		NAME:	TOWN OF BAYFIELD
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$688,055.33	Mileage as of 01/01/2022:	72.95
3-Year Average Cost(2020-2022):	\$622,492.33	Mileage as of 01/01/2023:	72.95
2022 Submitted Costs:	\$547,682.00	2023 Aids:	\$199,445.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$688,055.33
SOC Percentage:	16.5844%
SOC Amount:	\$114,109.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$199,445.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$199,445.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$179,500.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$199,445.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$622,492.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$529,118.48	Payable Amount:	\$199,445.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$199,445.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04008		NAME:	TOWN OF BAYVIEW
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$354,386.33	Mileage as of 01/01/2022:	69.71
3-Year Average Cost(2020-2022):	\$406,071.67	Mileage as of 01/01/2023:	69.71
2022 Submitted Costs:	\$468,297.00	2023 Aids:	\$190,587.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$354,386.33
SOC Percentage:	16.5844%
SOC Amount:	\$58,772.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	69.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$190,587.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$190,587.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$171,528.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$190,587.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$406,071.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$345,160.92	Payable Amount:	\$190,587.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$190,587.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04010		NAME:	TOWN OF BELL BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$313,411.50	Mileage as of 01/01/2022:	79.31
3-Year Average Cost(2020-2022):	\$246,471.67	Mileage as of 01/01/2023:	79.31
2022 Submitted Costs:	\$301,648.00	2023 Aids:	\$216,833.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$313,411.50
SOC Percentage:	16.5844%
SOC Amount:	\$51,977.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	79.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$216,833.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$216,833.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$195,150.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$216,833.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$246,471.67	Cost Cap Reduction Amount:	-\$7,332.62
85% Cost Cap:	\$209,500.92	Payable Amount:	\$209,500.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$209,500.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04012		NAME:	TOWN OF CABLE BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$540,987.83	Mileage as of 01/01/2022:	77.57
3-Year Average Cost(2020-2022):	\$539,776.00	Mileage as of 01/01/2023:	77.57
2022 Submitted Costs:	\$505,799.50	2023 Aids:	\$212,076.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$540,987.83
SOC Percentage:	16.5844%
SOC Amount:	\$89,719.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	77.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$212,076.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$212,076.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$190,868.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$212,076.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$539,776.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$458,809.60	Payable Amount:	\$212,076.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$212,076.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04014		NAME:	TOWN OF CLOVER BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$307,014.67	Mileage as of 01/01/2022:	78.36
3-Year Average Cost(2020-2022):	\$288,103.67	Mileage as of 01/01/2023:	78.36
2022 Submitted Costs:	\$422,031.00	2023 Aids:	\$205,989.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$307,014.67
SOC Percentage:	16.5844%
SOC Amount:	\$50,916.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	78.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$214,236.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$214,236.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$185,390.35	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$214,236.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$288,103.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$244,888.12	Payable Amount:	\$214,236.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$214,236.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04016		NAME:	TOWN OF DELTA BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$267,075.83	Mileage as of 01/01/2022:	69.09
3-Year Average Cost(2020-2022):	\$196,039.67	Mileage as of 01/01/2023:	69.09
2022 Submitted Costs:	\$193,336.00	2023 Aids:	\$178,756.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$267,075.83
SOC Percentage:	16.5844%
SOC Amount:	\$44,292.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	69.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$188,892.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$188,892.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$160,880.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$188,892.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$196,039.67	Cost Cap Reduction Amount:	-\$22,258.34
85% Cost Cap:	\$166,633.72	Payable Amount:	\$166,633.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$166,633.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04018		NAME:	TOWN OF DRUMMOND
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$649,312.17	Mileage as of 01/01/2022:	144.24
3-Year Average Cost(2020-2022):	\$707,850.33	Mileage as of 01/01/2023:	144.24
2022 Submitted Costs:	\$647,097.00	2023 Aids:	\$394,352.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$649,312.17
SOC Percentage:	16.5844%
SOC Amount:	\$107,684.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	144.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$394,352.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$394,352.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$354,916.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$394,352.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$707,850.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$601,672.78	Payable Amount:	\$394,352.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$394,352.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04020		NAME:	TOWN OF EILEEN BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$242,083.00	Mileage as of 01/01/2022:	43.63
3-Year Average Cost(2020-2022):	\$260,566.67	Mileage as of 01/01/2023:	43.63
2022 Submitted Costs:	\$325,531.00	2023 Aids:	\$119,284.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$242,083.00
SOC Percentage:	16.5844%
SOC Amount:	\$40,148.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,284.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,284.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,355.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$119,284.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$260,566.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$221,481.67	Payable Amount:	\$119,284.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$119,284.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04021		NAME:	TOWN OF GRAND VIEW
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$481,907.92	Mileage as of 01/01/2022:	94.03
3-Year Average Cost(2020-2022):	\$530,953.33	Mileage as of 01/01/2023:	94.03
2022 Submitted Costs:	\$665,146.50	2023 Aids:	\$257,078.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$481,907.92
SOC Percentage:	16.5844%
SOC Amount:	\$79,921.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	94.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$257,078.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$257,078.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$231,370.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$257,078.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$530,953.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$451,310.33	Payable Amount:	\$257,078.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$257,078.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04022		NAME:	TOWN OF HUGHES
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$283,080.17	Mileage as of 01/01/2022:	76.06
3-Year Average Cost(2020-2022):	\$258,402.00	Mileage as of 01/01/2023:	76.06
2022 Submitted Costs:	\$236,496.00	2023 Aids:	\$207,948.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$283,080.17
SOC Percentage:	16.5844%
SOC Amount:	\$46,947.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	76.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$207,948.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$207,948.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$187,153.24	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$207,948.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$258,402.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,641.70	Payable Amount:	\$207,948.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$207,948.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04024		NAME:	TOWN OF IRON RIVER
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$589,291.57	Mileage as of 01/01/2022:	62.31
3-Year Average Cost(2020-2022):	\$609,926.07	Mileage as of 01/01/2023:	62.31
2022 Submitted Costs:	\$664,499.20	2023 Aids:	\$170,355.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$589,291.57
SOC Percentage:	16.5844%
SOC Amount:	\$97,730.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$170,355.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$170,355.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$153,319.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$170,355.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$609,926.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$518,437.16	Payable Amount:	\$170,355.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$170,355.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04026		NAME:	TOWN OF KELLY BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$215,826.83	Mileage as of 01/01/2022:	40.92
3-Year Average Cost(2020-2022):	\$194,931.00	Mileage as of 01/01/2023:	40.92
2022 Submitted Costs:	\$220,110.00	2023 Aids:	\$111,875.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$215,826.83
SOC Percentage:	16.5844%
SOC Amount:	\$35,793.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,875.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,875.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$100,687.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$111,875.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$194,931.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$191,032.38	Payable Amount:	\$111,875.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$111,875.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04028		NAME:	TOWN OF KEYSTONE
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$140,938.00	Mileage as of 01/01/2022:	41.97
3-Year Average Cost(2020-2022):	\$111,761.67	Mileage as of 01/01/2023:	41.97
2022 Submitted Costs:	\$149,467.00	2023 Aids:	\$111,961.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$140,938.00
SOC Percentage:	16.5844%
SOC Amount:	\$23,373.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,745.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,745.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$100,764.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,745.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$111,761.67	Cost Cap Reduction Amount:	-\$5,219.54
98% Cost Cap (EVT):	\$109,526.44	Payable Amount:	\$109,526.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,526.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04030		NAME:	TOWN OF LINCOLN BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$182,457.00	Mileage as of 01/01/2022:	42.94
3-Year Average Cost(2020-2022):	\$274,785.00	Mileage as of 01/01/2023:	42.94
2022 Submitted Costs:	\$186,294.00	2023 Aids:	\$117,397.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,457.00
SOC Percentage:	16.5844%
SOC Amount:	\$30,259.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,397.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,397.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,658.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,397.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$274,785.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$269,289.30	Payable Amount:	\$117,397.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,397.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04032		NAME:	TOWN OF MASON BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$296,567.67	Mileage as of 01/01/2022:	44.90
3-Year Average Cost(2020-2022):	\$320,911.33	Mileage as of 01/01/2023:	44.90
2022 Submitted Costs:	\$175,178.00	2023 Aids:	\$122,756.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$296,567.67
SOC Percentage:	16.5844%
SOC Amount:	\$49,184.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,756.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,756.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,480.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,756.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$320,911.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$314,493.10	Payable Amount:	\$122,756.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,756.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04034		NAME:	TOWN OF NAMAKAGON BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$354,772.42	Mileage as of 01/01/2022:	66.24
3-Year Average Cost(2020-2022):	\$337,619.17	Mileage as of 01/01/2023:	66.24
2022 Submitted Costs:	\$498,290.00	2023 Aids:	\$181,100.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$354,772.42
SOC Percentage:	16.5844%
SOC Amount:	\$58,836.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$181,100.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$181,100.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$162,990.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$181,100.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$337,619.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$286,976.29	Payable Amount:	\$181,100.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$181,100.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04036		NAME:	TOWN OF ORIENTA
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$181,029.17	Mileage as of 01/01/2022:	54.23
3-Year Average Cost(2020-2022):	\$218,659.00	Mileage as of 01/01/2023:	54.23
2022 Submitted Costs:	\$198,774.00	2023 Aids:	\$148,264.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$181,029.17
SOC Percentage:	16.5844%
SOC Amount:	\$30,022.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,264.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,264.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$133,438.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$148,264.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$218,659.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$214,285.82	Payable Amount:	\$148,264.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$148,264.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04038		NAME:	TOWN OF OULU BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$278,189.00	Mileage as of 01/01/2022:	57.60
3-Year Average Cost(2020-2022):	\$333,545.00	Mileage as of 01/01/2023:	57.60
2022 Submitted Costs:	\$560,335.00	2023 Aids:	\$157,478.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$278,189.00
SOC Percentage:	16.5844%
SOC Amount:	\$46,136.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,478.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,478.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$141,730.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$157,478.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$333,545.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$326,874.10	Payable Amount:	\$157,478.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$157,478.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04040		NAME:	TOWN OF PILSEN BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$118,104.00	Mileage as of 01/01/2022:	33.61
3-Year Average Cost(2020-2022):	\$142,189.33	Mileage as of 01/01/2023:	33.61
2022 Submitted Costs:	\$157,245.00	2023 Aids:	\$91,889.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$118,104.00
SOC Percentage:	16.5844%
SOC Amount:	\$19,586.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,889.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,889.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$82,700.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$91,889.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$142,189.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$139,345.54	Payable Amount:	\$91,889.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,889.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04042		NAME:	TOWN OF PORT WING
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$203,420.83	Mileage as of 01/01/2022:	52.86
3-Year Average Cost(2020-2022):	\$173,585.00	Mileage as of 01/01/2023:	52.86
2022 Submitted Costs:	\$192,844.00	2023 Aids:	\$144,519.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$203,420.83
SOC Percentage:	16.5844%
SOC Amount:	\$33,736.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,519.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,519.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,067.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,519.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$173,585.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$147,547.25	Payable Amount:	\$144,519.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,519.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04046		NAME:	TOWN OF RUSSELL
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$439,663.33	Mileage as of 01/01/2022:	25.77
3-Year Average Cost(2020-2022):	\$495,994.67	Mileage as of 01/01/2023:	25.77
2022 Submitted Costs:	\$253,307.00	2023 Aids:	\$78,456.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$439,663.33
SOC Percentage:	16.5844%
SOC Amount:	\$72,915.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$70,455.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$72,915.57
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$70,611.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$90,225.33	2024 Adjusted Amount:	\$72,915.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$495,994.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$486,074.78	Payable Amount:	\$72,915.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$72,915.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04048		NAME:	TOWN OF TRIPP
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$211,617.33	Mileage as of 01/01/2022:	56.65
3-Year Average Cost(2020-2022):	\$244,227.67	Mileage as of 01/01/2023:	56.65
2022 Submitted Costs:	\$228,301.00	2023 Aids:	\$154,881.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$211,617.33
SOC Percentage:	16.5844%
SOC Amount:	\$35,095.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,881.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,881.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$139,392.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,881.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$244,227.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$239,343.12	Payable Amount:	\$154,881.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,881.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04050		NAME:	TOWN OF WASHBURN
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$473,977.50	Mileage as of 01/01/2022:	127.44
3-Year Average Cost(2020-2022):	\$553,782.33	Mileage as of 01/01/2023:	127.44
2022 Submitted Costs:	\$822,495.00	2023 Aids:	\$348,420.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$473,977.50
SOC Percentage:	16.5844%
SOC Amount:	\$78,606.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	127.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$348,420.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$348,420.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$313,578.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$348,420.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$553,782.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$470,714.98	Payable Amount:	\$348,420.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$348,420.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04151		NAME:	VILLAGE OF MASON BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$17,809.00	Mileage as of 01/01/2022:	2.61
3-Year Average Cost(2020-2022):	\$18,157.00	Mileage as of 01/01/2023:	2.61
2022 Submitted Costs:	\$16,450.00	2023 Aids:	\$7,135.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$17,809.00
SOC Percentage:	16.5844%
SOC Amount:	\$2,953.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,135.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$7,135.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$6,422.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$7,135.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$18,157.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$15,433.45	Payable Amount:	\$7,135.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$7,135.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04206		NAME:	CITY OF BAYFIELD
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$472,336.00	Mileage as of 01/01/2022:	10.04
3-Year Average Cost(2020-2022):	\$447,697.17	Mileage as of 01/01/2023:	10.04
2022 Submitted Costs:	\$559,052.50	2023 Aids:	\$78,089.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$472,336.00
SOC Percentage:	16.5844%
SOC Amount:	\$78,334.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,449.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$78,334.13
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$70,280.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$89,803.30	2024 Adjusted Amount:	\$78,334.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$447,697.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$380,542.59	Payable Amount:	\$78,334.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$78,334.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 04291		NAME:	CITY OF WASHBURN
			BAYFIELD COUNTY
6-Year Average Cost(2017-2022):	\$799,724.12	Mileage as of 01/01/2022:	30.45
3-Year Average Cost(2020-2022):	\$790,897.80	Mileage as of 01/01/2023:	30.45
2022 Submitted Costs:	\$822,581.10	2023 Aids:	\$134,427.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$799,724.12
SOC Percentage:	16.5844%
SOC Amount:	\$132,629.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,250.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$132,629.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$120,985.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$154,592.06	2024 Adjusted Amount:	\$132,629.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$790,897.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$672,263.13	Payable Amount:	\$132,629.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,629.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05000		NAME:	BROWN COUNTY
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$25,868,895.33	Mileage as of 01/01/2022:	362.95
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$28,048,775.80	2023 Aids:	\$4,910,713.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$25,868,895.33
SOC Percentage:	19.1206%
SOC Amount:	\$4,946,297.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$4,946,297.95
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$4,419,642.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$5,647,320.96	2024 Adjusted Amount:	\$4,946,297.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$4,946,297.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$4,946,297.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05010		NAME:	TOWN OF EATON
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$367,957.25	Mileage as of 01/01/2022:	42.92
3-Year Average Cost(2020-2022):	\$365,620.17	Mileage as of 01/01/2023:	42.84
2022 Submitted Costs:	\$345,490.00	2023 Aids:	\$117,343.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$367,957.25
SOC Percentage:	16.5844%
SOC Amount:	\$61,023.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,124.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,124.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1864%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,412.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,124.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$365,620.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$310,777.14	Payable Amount:	\$117,124.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,124.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05012		NAME:	TOWN OF GLENMORE
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$426,791.33	Mileage as of 01/01/2022:	60.10
3-Year Average Cost(2020-2022):	\$460,552.33	Mileage as of 01/01/2023:	60.10
2022 Submitted Costs:	\$413,500.50	2023 Aids:	\$164,313.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$426,791.33
SOC Percentage:	16.5844%
SOC Amount:	\$70,780.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,313.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$164,313.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$147,882.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$164,313.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$460,552.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$391,469.48	Payable Amount:	\$164,313.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$164,313.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05014		NAME:	TOWN OF GREEN BAY BROWN COUNTY
6-Year Average Cost(2017-2022):	\$302,172.33	Mileage as of 01/01/2022:	44.95
3-Year Average Cost(2020-2022):	\$301,882.50	Mileage as of 01/01/2023:	44.95
2022 Submitted Costs:	\$285,146.00	2023 Aids:	\$122,893.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$302,172.33
SOC Percentage:	16.5844%
SOC Amount:	\$50,113.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,893.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,893.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,603.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,893.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$301,882.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$256,600.13	Payable Amount:	\$122,893.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,893.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05018		NAME:	TOWN OF HOLLAND BROWN COUNTY
6-Year Average Cost(2017-2022):	\$348,943.00	Mileage as of 01/01/2022:	55.28
3-Year Average Cost(2020-2022):	\$331,118.00	Mileage as of 01/01/2023:	55.28
2022 Submitted Costs:	\$385,679.50	2023 Aids:	\$151,135.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$348,943.00
SOC Percentage:	16.5844%
SOC Amount:	\$57,870.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,135.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,135.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$136,021.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$151,135.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$331,118.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$281,450.30	Payable Amount:	\$151,135.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$151,135.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05022		NAME:	TOWN OF HUMBOLDT
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$142,965.75	Mileage as of 01/01/2022:	36.66
3-Year Average Cost(2020-2022):	\$135,963.17	Mileage as of 01/01/2023:	36.66
2022 Submitted Costs:	\$101,613.00	2023 Aids:	\$100,228.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$142,965.75
SOC Percentage:	16.5844%
SOC Amount:	\$23,710.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,228.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,228.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$90,205.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$100,228.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$135,963.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$115,568.69	Payable Amount:	\$100,228.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$100,228.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05024		NAME:	TOWN OF LAWRENCE
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$1,940,516.88	Mileage as of 01/01/2022:	57.39
3-Year Average Cost(2020-2022):	\$1,657,835.27	Mileage as of 01/01/2023:	58.39
2022 Submitted Costs:	\$1,901,872.80	2023 Aids:	\$295,383.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,940,516.88
SOC Percentage:	16.5844%
SOC Amount:	\$321,823.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,638.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$321,823.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$265,844.79	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$339,690.57	2024 Adjusted Amount:	\$321,823.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,657,835.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,409,159.98	Payable Amount:	\$321,823.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$321,823.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05025		NAME:	TOWN OF LEDGEVIEW
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$4,184,318.02	Mileage as of 01/01/2022:	63.39
3-Year Average Cost(2020-2022):	\$4,236,104.53	Mileage as of 01/01/2023:	63.39
2022 Submitted Costs:	\$1,962,527.80	2023 Aids:	\$567,934.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,184,318.02
SOC Percentage:	16.5844%
SOC Amount:	\$693,944.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,308.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$693,944.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$40,819.56
Minimum 2024 Cushion:	\$511,141.19	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$653,124.86	2024 Adjusted Amount:	\$653,124.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,236,104.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,600,688.85	Payable Amount:	\$653,124.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$653,124.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05026		NAME:	TOWN OF MORRISON
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$338,123.83	Mileage as of 01/01/2022:	53.54
3-Year Average Cost(2020-2022):	\$331,142.17	Mileage as of 01/01/2023:	53.54
2022 Submitted Costs:	\$353,517.50	2023 Aids:	\$146,378.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$338,123.83
SOC Percentage:	16.5844%
SOC Amount:	\$56,075.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,378.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,378.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,740.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$146,378.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$331,142.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$281,470.84	Payable Amount:	\$146,378.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$146,378.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05028		NAME:	TOWN OF NEW DENMARK
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$400,314.42	Mileage as of 01/01/2022:	59.88
3-Year Average Cost(2020-2022):	\$370,896.17	Mileage as of 01/01/2023:	59.88
2022 Submitted Costs:	\$413,311.00	2023 Aids:	\$163,711.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$400,314.42
SOC Percentage:	16.5844%
SOC Amount:	\$66,389.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,711.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,711.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$147,340.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$163,711.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$370,896.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$315,261.74	Payable Amount:	\$163,711.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$163,711.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05030		NAME:	TOWN OF PITTSFIELD
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$567,748.00	Mileage as of 01/01/2022:	57.08
3-Year Average Cost(2020-2022):	\$573,908.33	Mileage as of 01/01/2023:	56.79
2022 Submitted Costs:	\$670,752.00	2023 Aids:	\$156,056.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$567,748.00
SOC Percentage:	16.5844%
SOC Amount:	\$94,157.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$155,263.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$155,263.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5081%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$139,737.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$155,263.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$573,908.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$487,822.08	Payable Amount:	\$155,263.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$155,263.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05034		NAME:	TOWN OF ROCKLAND BROWN COUNTY
6-Year Average Cost(2017-2022):	\$413,819.50	Mileage as of 01/01/2022:	41.88
3-Year Average Cost(2020-2022):	\$507,821.00	Mileage as of 01/01/2023:	41.88
2022 Submitted Costs:	\$856,730.00	2023 Aids:	\$114,499.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$413,819.50
SOC Percentage:	16.5844%
SOC Amount:	\$68,629.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,499.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,499.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,049.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,499.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$507,821.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$431,647.85	Payable Amount:	\$114,499.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,499.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05036		NAME:	TOWN OF SCOTT BROWN COUNTY
6-Year Average Cost(2017-2022):	\$739,494.37	Mileage as of 01/01/2022:	42.74
3-Year Average Cost(2020-2022):	\$1,060,529.40	Mileage as of 01/01/2023:	42.74
2022 Submitted Costs:	\$810,646.90	2023 Aids:	\$116,851.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$739,494.37
SOC Percentage:	16.5844%
SOC Amount:	\$122,640.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,851.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$122,640.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$105,166.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$134,378.83	2024 Adjusted Amount:	\$122,640.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,060,529.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$901,449.99	Payable Amount:	\$122,640.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,640.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05040		NAME:	TOWN OF WRIGHTSTOWN
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$540,894.35	Mileage as of 01/01/2022:	56.21
3-Year Average Cost(2020-2022):	\$666,920.37	Mileage as of 01/01/2023:	56.21
2022 Submitted Costs:	\$335,011.10	2023 Aids:	\$153,678.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$540,894.35
SOC Percentage:	16.5844%
SOC Amount:	\$89,704.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$153,678.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$153,678.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$138,310.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$153,678.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$666,920.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$566,882.31	Payable Amount:	\$153,678.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$153,678.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05102		NAME:	VILLAGE OF ALLOUEZ
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$2,518,730.41	Mileage as of 01/01/2022:	54.65
3-Year Average Cost(2020-2022):	\$2,347,641.24	Mileage as of 01/01/2023:	54.65
2022 Submitted Costs:	\$1,942,704.33	2023 Aids:	\$408,884.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,518,730.41
SOC Percentage:	16.5844%
SOC Amount:	\$417,716.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,413.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$417,716.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$367,996.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$470,217.16	2024 Adjusted Amount:	\$417,716.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,347,641.24	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,995,495.05	Payable Amount:	\$417,716.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$417,716.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05104		NAME:	VILLAGE OF ASHWAUBENON
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$7,256,101.95	Mileage as of 01/01/2022:	100.18
3-Year Average Cost(2020-2022):	\$7,855,053.66	Mileage as of 01/01/2023:	100.18
2022 Submitted Costs:	\$7,073,965.13	2023 Aids:	\$1,150,262.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,256,101.95
SOC Percentage:	16.5844%
SOC Amount:	\$1,203,381.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	100.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$273,892.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,203,381.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,035,236.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,322,801.81	2024 Adjusted Amount:	\$1,203,381.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$7,855,053.66	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$6,676,795.61	Payable Amount:	\$1,203,381.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,203,381.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05106		NAME:	VILLAGE OF BELLEVUE BROWN COUNTY
6-Year Average Cost(2017-2022):	\$3,022,713.16	Mileage as of 01/01/2022:	72.66
3-Year Average Cost(2020-2022):	\$2,886,044.22	Mileage as of 01/01/2023:	73.80
2022 Submitted Costs:	\$3,865,392.20	2023 Aids:	\$433,199.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,022,713.16
SOC Percentage:	16.5844%
SOC Amount:	\$501,299.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	73.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$201,769.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$501,299.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$3,120.02
Minimum 2024 Cushion:	\$389,879.30	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$498,179.10	2024 Adjusted Amount:	\$498,179.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,886,044.22	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,453,137.59	Payable Amount:	\$498,179.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$498,179.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05116		NAME:	VILLAGE OF DENMARK
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$1,154,471.60	Mileage as of 01/01/2022:	14.48
3-Year Average Cost(2020-2022):	\$1,197,100.43	Mileage as of 01/01/2023:	14.48
2022 Submitted Costs:	\$1,263,287.50	2023 Aids:	\$142,111.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,154,471.60
SOC Percentage:	16.5844%
SOC Amount:	\$191,462.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	14.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$39,588.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$191,462.29
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$28,034.51
Minimum 2024 Cushion:	\$127,900.00	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$163,427.78	2024 Adjusted Amount:	\$163,427.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,197,100.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,017,535.37	Payable Amount:	\$163,427.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$163,427.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05126		NAME:	VILLAGE OF HOBART BROWN COUNTY
6-Year Average Cost(2017-2022):	\$3,263,208.54	Mileage as of 01/01/2022:	89.67
3-Year Average Cost(2020-2022):	\$4,290,231.95	Mileage as of 01/01/2023:	91.30
2022 Submitted Costs:	\$5,437,547.45	2023 Aids:	\$464,759.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,263,208.54
SOC Percentage:	16.5844%
SOC Amount:	\$541,183.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	91.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$249,614.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$541,183.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$6,710.56
Minimum 2024 Cushion:	\$418,283.45	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$534,473.30	2024 Adjusted Amount:	\$534,473.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,290,231.95	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,646,697.16	Payable Amount:	\$534,473.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$534,473.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05136		NAME:	VILLAGE OF HOWARD
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$7,774,606.58	Mileage as of 01/01/2022:	113.00
3-Year Average Cost(2020-2022):	\$9,549,004.07	Mileage as of 01/01/2023:	113.88
2022 Submitted Costs:	\$12,369,243.40	2023 Aids:	\$1,165,705.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,774,606.58
SOC Percentage:	16.5844%
SOC Amount:	\$1,289,372.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	113.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$311,347.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,289,372.57
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,049,134.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,340,560.80	2024 Adjusted Amount:	\$1,289,372.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$9,549,004.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$8,116,653.46	Payable Amount:	\$1,289,372.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,289,372.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05171		NAME:	VILLAGE OF PULASKI BROWN COUNTY
6-Year Average Cost(2017-2022):	\$1,453,852.92	Mileage as of 01/01/2022:	20.75
3-Year Average Cost(2020-2022):	\$1,201,772.10	Mileage as of 01/01/2023:	20.75
2022 Submitted Costs:	\$1,822,887.00	2023 Aids:	\$225,145.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,453,852.92
SOC Percentage:	16.5844%
SOC Amount:	\$241,112.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$56,730.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$241,112.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$202,631.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$258,917.52	2024 Adjusted Amount:	\$241,112.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,201,772.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,021,506.29	Payable Amount:	\$241,112.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$241,112.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05178		NAME:	VILLAGE OF SUAMICO
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$2,792,881.04	Mileage as of 01/01/2022:	135.43
3-Year Average Cost(2020-2022):	\$3,258,494.18	Mileage as of 01/01/2023:	135.45
2022 Submitted Costs:	\$3,288,921.15	2023 Aids:	\$423,795.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,792,881.04
SOC Percentage:	16.5844%
SOC Amount:	\$463,182.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	135.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$370,320.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$463,182.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$381,415.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$487,364.48	2024 Adjusted Amount:	\$463,182.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,258,494.18	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,769,720.05	Payable Amount:	\$463,182.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$463,182.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05191		NAME:	VILLAGE OF WRIGHTSTOWN
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$981,104.60	Mileage as of 01/01/2022:	16.35
3-Year Average Cost(2020-2022):	\$1,226,797.70	Mileage as of 01/01/2023:	18.36
2022 Submitted Costs:	\$1,004,733.40	2023 Aids:	\$156,271.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$981,104.60
SOC Percentage:	16.5844%
SOC Amount:	\$162,710.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$50,196.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$162,710.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$140,643.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$179,711.66	2024 Adjusted Amount:	\$162,710.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,226,797.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,042,778.05	Payable Amount:	\$162,710.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$162,710.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05216		NAME:	CITY OF DE PERE
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$8,408,271.24	Mileage as of 01/01/2022:	108.19
3-Year Average Cost(2020-2022):	\$9,102,605.90	Mileage as of 01/01/2023:	109.15
2022 Submitted Costs:	\$10,490,614.27	2023 Aids:	\$1,385,298.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,408,271.24
SOC Percentage:	16.5844%
SOC Amount:	\$1,394,462.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	109.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$298,416.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,394,462.11
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,246,768.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,593,092.86	2024 Adjusted Amount:	\$1,394,462.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$9,102,605.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,737,215.02	Payable Amount:	\$1,394,462.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,394,462.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 05231		NAME:	CITY OF GREEN BAY
			BROWN COUNTY
6-Year Average Cost(2017-2022):	\$22,494,272.70	Mileage as of 01/01/2022:	417.45
3-Year Average Cost(2020-2022):	\$23,571,518.22	Mileage as of 01/01/2023:	418.04
2022 Submitted Costs:	\$24,386,209.78	2023 Aids:	\$3,400,141.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$22,494,272.70
SOC Percentage:	16.5844%
SOC Amount:	\$3,730,542.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	418.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$1,142,921.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,730,542.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$3,060,127.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$3,910,163.24	2024 Adjusted Amount:	\$3,730,542.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$23,571,518.22	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$20,035,790.49	Payable Amount:	\$3,730,542.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,730,542.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06000		NAME:	BUFFALO COUNTY
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$4,514,469.10	Mileage as of 01/01/2022:	317.85
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$5,003,323.60	2023 Aids:	\$818,837.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,514,469.10
SOC Percentage:	19.1206%
SOC Amount:	\$863,195.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$863,195.31
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$736,953.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$941,662.71	2024 Adjusted Amount:	\$863,195.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$863,195.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$863,195.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06002		NAME:	TOWN OF ALMA BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$81,019.17	Mileage as of 01/01/2022:	18.20
3-Year Average Cost(2020-2022):	\$60,873.33	Mileage as of 01/01/2023:	18.20
2022 Submitted Costs:	\$39,344.00	2023 Aids:	\$49,758.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,019.17
SOC Percentage:	16.5844%
SOC Amount:	\$13,436.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,758.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$49,758.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$44,782.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$49,758.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$60,873.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$59,655.86	Payable Amount:	\$49,758.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$49,758.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06004		NAME:	TOWN OF BELVIDERE
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$248,450.83	Mileage as of 01/01/2022:	30.82
3-Year Average Cost(2020-2022):	\$261,376.67	Mileage as of 01/01/2023:	30.82
2022 Submitted Costs:	\$352,183.00	2023 Aids:	\$84,261.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$248,450.83
SOC Percentage:	16.5844%
SOC Amount:	\$41,204.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$84,261.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$84,261.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$75,835.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$84,261.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$261,376.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$222,170.17	Payable Amount:	\$84,261.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$84,261.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06006		NAME:	TOWN OF BUFFALO
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$207,402.17	Mileage as of 01/01/2022:	27.94
3-Year Average Cost(2020-2022):	\$188,253.33	Mileage as of 01/01/2023:	27.88
2022 Submitted Costs:	\$128,128.00	2023 Aids:	\$76,387.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$207,402.17
SOC Percentage:	16.5844%
SOC Amount:	\$34,396.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,223.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$76,223.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2147%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$68,601.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$76,223.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$188,253.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$160,015.33	Payable Amount:	\$76,223.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$76,223.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06008		NAME:	TOWN OF CANTON
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$161,536.00	Mileage as of 01/01/2022:	29.43
3-Year Average Cost(2020-2022):	\$156,039.67	Mileage as of 01/01/2023:	29.43
2022 Submitted Costs:	\$167,156.00	2023 Aids:	\$80,461.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$161,536.00
SOC Percentage:	16.5844%
SOC Amount:	\$26,789.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,461.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,461.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$72,415.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$80,461.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$156,039.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$152,918.88	Payable Amount:	\$80,461.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$80,461.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06010		NAME:	TOWN OF CROSS
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$268,318.00	Mileage as of 01/01/2022:	34.85
3-Year Average Cost(2020-2022):	\$241,190.00	Mileage as of 01/01/2023:	34.85
2022 Submitted Costs:	\$273,192.00	2023 Aids:	\$95,279.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$268,318.00
SOC Percentage:	16.5844%
SOC Amount:	\$44,498.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,279.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,279.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$85,751.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$95,279.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,190.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$236,366.20	Payable Amount:	\$95,279.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$95,279.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06012		NAME:	TOWN OF DOVER
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$137,000.50	Mileage as of 01/01/2022:	37.54
3-Year Average Cost(2020-2022):	\$154,460.33	Mileage as of 01/01/2023:	37.54
2022 Submitted Costs:	\$189,869.00	2023 Aids:	\$102,634.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$137,000.50
SOC Percentage:	16.5844%
SOC Amount:	\$22,720.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,634.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,634.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,370.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$102,634.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$154,460.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$151,371.12	Payable Amount:	\$102,634.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$102,634.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06014		NAME:	TOWN OF GILMANTON
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$116,678.83	Mileage as of 01/01/2022:	22.56
3-Year Average Cost(2020-2022):	\$115,928.00	Mileage as of 01/01/2023:	22.56
2022 Submitted Costs:	\$62,871.00	2023 Aids:	\$61,679.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$116,678.83
SOC Percentage:	16.5844%
SOC Amount:	\$19,350.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,679.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$61,679.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$55,511.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$61,679.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$115,928.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$113,609.44	Payable Amount:	\$61,679.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$61,679.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06016		NAME:	TOWN OF GLENCOE
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$255,872.83	Mileage as of 01/01/2022:	48.78
3-Year Average Cost(2020-2022):	\$286,633.00	Mileage as of 01/01/2023:	48.78
2022 Submitted Costs:	\$408,036.00	2023 Aids:	\$133,364.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$255,872.83
SOC Percentage:	16.5844%
SOC Amount:	\$42,435.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,364.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,364.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,028.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$133,364.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$286,633.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$280,900.34	Payable Amount:	\$133,364.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$133,364.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06018		NAME:	TOWN OF LINCOLN
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$46,879.00	Mileage as of 01/01/2022:	12.05
3-Year Average Cost(2020-2022):	\$51,826.67	Mileage as of 01/01/2023:	12.05
2022 Submitted Costs:	\$67,072.00	2023 Aids:	\$32,944.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$46,879.00
SOC Percentage:	16.5844%
SOC Amount:	\$7,774.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,944.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$32,944.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$29,650.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$32,944.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$51,826.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$50,790.14	Payable Amount:	\$32,944.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$32,944.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06020		NAME:	TOWN OF MAXVILLE
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$146,198.83	Mileage as of 01/01/2022:	21.65
3-Year Average Cost(2020-2022):	\$173,549.33	Mileage as of 01/01/2023:	21.65
2022 Submitted Costs:	\$74,161.00	2023 Aids:	\$59,191.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$146,198.83
SOC Percentage:	16.5844%
SOC Amount:	\$24,246.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,191.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,191.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$53,271.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$59,191.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$173,549.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$170,078.34	Payable Amount:	\$59,191.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$59,191.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06022		NAME:	TOWN OF MILTON
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$136,357.17	Mileage as of 01/01/2022:	26.18
3-Year Average Cost(2020-2022):	\$115,259.00	Mileage as of 01/01/2023:	26.18
2022 Submitted Costs:	\$133,321.00	2023 Aids:	\$71,576.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$136,357.17
SOC Percentage:	16.5844%
SOC Amount:	\$22,614.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$71,576.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$71,576.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$64,418.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$71,576.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$115,259.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$97,970.15	Payable Amount:	\$71,576.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$71,576.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06024		NAME:	TOWN OF MODENA
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$104,221.33	Mileage as of 01/01/2022:	23.00
3-Year Average Cost(2020-2022):	\$132,572.00	Mileage as of 01/01/2023:	23.00
2022 Submitted Costs:	\$149,648.00	2023 Aids:	\$62,882.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$104,221.33
SOC Percentage:	16.5844%
SOC Amount:	\$17,284.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,882.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,882.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$56,593.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$62,882.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,572.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$129,920.56	Payable Amount:	\$62,882.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$62,882.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06026		NAME:	TOWN OF MONDOVI
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$111,611.17	Mileage as of 01/01/2022:	25.91
3-Year Average Cost(2020-2022):	\$156,534.67	Mileage as of 01/01/2023:	25.91
2022 Submitted Costs:	\$192,472.00	2023 Aids:	\$70,837.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$111,611.17
SOC Percentage:	16.5844%
SOC Amount:	\$18,510.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$70,837.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$70,837.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$63,754.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$70,837.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$156,534.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$153,403.98	Payable Amount:	\$70,837.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$70,837.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06028		NAME:	TOWN OF MONTANA
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$156,506.67	Mileage as of 01/01/2022:	36.05
3-Year Average Cost(2020-2022):	\$181,689.00	Mileage as of 01/01/2023:	36.05
2022 Submitted Costs:	\$206,796.00	2023 Aids:	\$98,560.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,506.67
SOC Percentage:	16.5844%
SOC Amount:	\$25,955.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,560.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,560.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$88,704.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$98,560.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$181,689.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$178,055.22	Payable Amount:	\$98,560.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$98,560.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06030		NAME:	TOWN OF NAPLES
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$220,342.83	Mileage as of 01/01/2022:	35.50
3-Year Average Cost(2020-2022):	\$213,967.00	Mileage as of 01/01/2023:	35.50
2022 Submitted Costs:	\$145,720.00	2023 Aids:	\$97,057.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$220,342.83
SOC Percentage:	16.5844%
SOC Amount:	\$36,542.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,057.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,057.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,351.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,057.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$213,967.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$181,871.95	Payable Amount:	\$97,057.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,057.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06032		NAME:	TOWN OF NELSON
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$278,616.50	Mileage as of 01/01/2022:	35.75
3-Year Average Cost(2020-2022):	\$265,447.00	Mileage as of 01/01/2023:	35.75
2022 Submitted Costs:	\$207,061.00	2023 Aids:	\$97,740.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$278,616.50
SOC Percentage:	16.5844%
SOC Amount:	\$46,206.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,740.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,740.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,966.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,740.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$265,447.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$225,629.95	Payable Amount:	\$97,740.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,740.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06034		NAME:	TOWN OF WAUMANDEE
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$313,465.83	Mileage as of 01/01/2022:	41.83
3-Year Average Cost(2020-2022):	\$312,576.00	Mileage as of 01/01/2023:	41.83
2022 Submitted Costs:	\$255,449.00	2023 Aids:	\$114,363.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$313,465.83
SOC Percentage:	16.5844%
SOC Amount:	\$51,986.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,363.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,363.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,926.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,363.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$312,576.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$306,324.48	Payable Amount:	\$114,363.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,363.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06111		NAME:	VILLAGE OF COCHRANE
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$91,270.58	Mileage as of 01/01/2022:	4.35
3-Year Average Cost(2020-2022):	\$89,706.33	Mileage as of 01/01/2023:	4.35
2022 Submitted Costs:	\$66,758.50	2023 Aids:	\$15,629.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$91,270.58
SOC Percentage:	16.5844%
SOC Amount:	\$15,136.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,892.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,136.69
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$14,066.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$17,974.20	2024 Adjusted Amount:	\$15,136.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$89,706.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$76,250.38	Payable Amount:	\$15,136.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$15,136.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06154		NAME:	VILLAGE OF NELSON
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$91,191.67	Mileage as of 01/01/2022:	2.31
3-Year Average Cost(2020-2022):	\$96,643.33	Mileage as of 01/01/2023:	2.31
2022 Submitted Costs:	\$103,392.00	2023 Aids:	\$14,689.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$91,191.67
SOC Percentage:	16.5844%
SOC Amount:	\$15,123.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,315.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,123.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$13,220.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$16,893.45	2024 Adjusted Amount:	\$15,123.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$96,643.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$82,146.83	Payable Amount:	\$15,123.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$15,123.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06201		NAME:	CITY OF ALMA
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$396,448.07	Mileage as of 01/01/2022:	11.42
3-Year Average Cost(2020-2022):	\$423,055.13	Mileage as of 01/01/2023:	11.40
2022 Submitted Costs:	\$464,561.20	2023 Aids:	\$62,501.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$396,448.07
SOC Percentage:	16.5844%
SOC Amount:	\$65,748.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,167.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$65,748.57
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$56,251.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$71,876.66	2024 Adjusted Amount:	\$65,748.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$423,055.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$359,596.86	Payable Amount:	\$65,748.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$65,748.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06206		NAME:	CITY OF BUFFALO CITY
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$248,694.75	Mileage as of 01/01/2022:	18.20
3-Year Average Cost(2020-2022):	\$373,777.67	Mileage as of 01/01/2023:	18.20
2022 Submitted Costs:	\$175,851.00	2023 Aids:	\$55,086.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$248,694.75
SOC Percentage:	16.5844%
SOC Amount:	\$41,244.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,758.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$49,758.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$49,578.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$49,758.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$373,777.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$317,711.02	Payable Amount:	\$49,758.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$49,758.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06226		NAME:	CITY OF FOUNTAIN CITY
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$199,300.83	Mileage as of 01/01/2022:	8.51
3-Year Average Cost(2020-2022):	\$203,218.33	Mileage as of 01/01/2023:	8.51
2022 Submitted Costs:	\$181,431.00	2023 Aids:	\$33,895.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$199,300.83
SOC Percentage:	16.5844%
SOC Amount:	\$33,052.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,266.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$33,052.87
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$30,505.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$38,979.60	2024 Adjusted Amount:	\$33,052.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$203,218.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$172,735.58	Payable Amount:	\$33,052.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$33,052.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 06251		NAME:	CITY OF MONDOVI
			BUFFALO COUNTY
6-Year Average Cost(2017-2022):	\$984,460.37	Mileage as of 01/01/2022:	19.13
3-Year Average Cost(2020-2022):	\$1,171,963.67	Mileage as of 01/01/2023:	19.13
2022 Submitted Costs:	\$712,214.00	2023 Aids:	\$162,176.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$984,460.37
SOC Percentage:	16.5844%
SOC Amount:	\$163,266.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$52,301.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$163,266.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$145,958.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$186,502.50	2024 Adjusted Amount:	\$163,266.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,171,963.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$996,169.12	Payable Amount:	\$163,266.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$163,266.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07000		NAME:	BURNETT COUNTY
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$4,548,435.90	Mileage as of 01/01/2022:	220.05
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$7,420,203.60	2023 Aids:	\$757,381.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,548,435.90
SOC Percentage:	19.1206%
SOC Amount:	\$869,689.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$869,689.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$681,643.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$870,988.74	2024 Adjusted Amount:	\$869,689.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$869,689.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$869,689.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07002		NAME:	TOWN OF ANDERSON BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$241,868.33	Mileage as of 01/01/2022:	66.74
3-Year Average Cost(2020-2022):	\$266,274.33	Mileage as of 01/01/2023:	66.74
2022 Submitted Costs:	\$302,605.00	2023 Aids:	\$182,467.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$241,868.33
SOC Percentage:	16.5844%
SOC Amount:	\$40,112.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,467.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$182,467.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$164,220.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$182,467.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$266,274.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$260,948.84	Payable Amount:	\$182,467.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$182,467.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07004		NAME:	TOWN OF BLAINE BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$191,293.50	Mileage as of 01/01/2022:	59.88
3-Year Average Cost(2020-2022):	\$211,768.00	Mileage as of 01/01/2023:	59.88
2022 Submitted Costs:	\$252,360.00	2023 Aids:	\$163,711.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,293.50
SOC Percentage:	16.5844%
SOC Amount:	\$31,724.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,711.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,711.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$147,340.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$163,711.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$211,768.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$207,532.64	Payable Amount:	\$163,711.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$163,711.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07006		NAME:	TOWN OF DANIELS BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$222,820.83	Mileage as of 01/01/2022:	61.00
3-Year Average Cost(2020-2022):	\$236,038.67	Mileage as of 01/01/2023:	61.00
2022 Submitted Costs:	\$219,602.00	2023 Aids:	\$166,774.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,820.83
SOC Percentage:	16.5844%
SOC Amount:	\$36,953.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,774.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,774.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$150,096.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$166,774.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$236,038.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$200,632.87	Payable Amount:	\$166,774.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$166,774.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07008		NAME:	TOWN OF DEWEY BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$201,616.67	Mileage as of 01/01/2022:	53.38
3-Year Average Cost(2020-2022):	\$224,005.67	Mileage as of 01/01/2023:	53.38
2022 Submitted Costs:	\$255,531.00	2023 Aids:	\$145,940.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$201,616.67
SOC Percentage:	16.5844%
SOC Amount:	\$33,436.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,940.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,940.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,346.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$145,940.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$224,005.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$219,525.56	Payable Amount:	\$145,940.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,940.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07010		NAME:	TOWN OF GRANTSBURG BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$202,367.17	Mileage as of 01/01/2022:	51.79
3-Year Average Cost(2020-2022):	\$212,638.67	Mileage as of 01/01/2023:	51.76
2022 Submitted Costs:	\$335,130.00	2023 Aids:	\$133,153.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,367.17
SOC Percentage:	16.5844%
SOC Amount:	\$33,561.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,511.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,511.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0579%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,769.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,511.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$212,638.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$180,742.87	Payable Amount:	\$141,511.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,511.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07012		NAME:	TOWN OF JACKSON
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$499,604.33	Mileage as of 01/01/2022:	81.48
3-Year Average Cost(2020-2022):	\$535,543.67	Mileage as of 01/01/2023:	81.48
2022 Submitted Costs:	\$625,176.00	2023 Aids:	\$222,766.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$499,604.33
SOC Percentage:	16.5844%
SOC Amount:	\$82,856.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	81.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$222,766.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$222,766.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$200,489.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$222,766.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$535,543.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$455,212.12	Payable Amount:	\$222,766.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$222,766.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07014		NAME:	TOWN OF LA FOLLETTE
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$303,020.17	Mileage as of 01/01/2022:	42.89
3-Year Average Cost(2020-2022):	\$420,485.67	Mileage as of 01/01/2023:	42.89
2022 Submitted Costs:	\$509,328.00	2023 Aids:	\$117,261.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$303,020.17
SOC Percentage:	16.5844%
SOC Amount:	\$50,254.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,261.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,261.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,535.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,261.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$420,485.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$357,412.82	Payable Amount:	\$117,261.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,261.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07016		NAME:	TOWN OF LINCOLN BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$173,251.17	Mileage as of 01/01/2022:	43.79
3-Year Average Cost(2020-2022):	\$247,591.33	Mileage as of 01/01/2023:	43.79
2022 Submitted Costs:	\$215,499.00	2023 Aids:	\$119,721.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$173,251.17
SOC Percentage:	16.5844%
SOC Amount:	\$28,732.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,721.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,721.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,749.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$119,721.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$247,591.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$242,639.50	Payable Amount:	\$119,721.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$119,721.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07018		NAME:	TOWN OF MEENON
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$254,397.08	Mileage as of 01/01/2022:	49.56
3-Year Average Cost(2020-2022):	\$319,428.50	Mileage as of 01/01/2023:	49.56
2022 Submitted Costs:	\$380,209.50	2023 Aids:	\$135,497.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$254,397.08
SOC Percentage:	16.5844%
SOC Amount:	\$42,190.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,497.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,497.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,947.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$135,497.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$319,428.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$271,514.23	Payable Amount:	\$135,497.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$135,497.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07020		NAME:	TOWN OF OAKLAND
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$311,107.75	Mileage as of 01/01/2022:	48.00
3-Year Average Cost(2020-2022):	\$287,645.17	Mileage as of 01/01/2023:	48.00
2022 Submitted Costs:	\$320,419.50	2023 Aids:	\$131,232.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$311,107.75
SOC Percentage:	16.5844%
SOC Amount:	\$51,595.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,232.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,232.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,108.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,232.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$287,645.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$244,498.39	Payable Amount:	\$131,232.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,232.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07022		NAME:	TOWN OF ROOSEVELT
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$87,285.67	Mileage as of 01/01/2022:	24.81
3-Year Average Cost(2020-2022):	\$85,393.00	Mileage as of 01/01/2023:	24.81
2022 Submitted Costs:	-\$34,213.00	2023 Aids:	\$67,830.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$87,285.67
SOC Percentage:	16.5844%
SOC Amount:	\$14,475.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,830.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,830.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$61,047.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$67,830.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$85,393.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$83,685.14	Payable Amount:	\$67,830.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,830.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07024		NAME:	TOWN OF RUSK BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$151,222.50	Mileage as of 01/01/2022:	44.76
3-Year Average Cost(2020-2022):	\$154,972.00	Mileage as of 01/01/2023:	44.76
2022 Submitted Costs:	\$188,618.00	2023 Aids:	\$118,032.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$151,222.50
SOC Percentage:	16.5844%
SOC Amount:	\$25,079.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,373.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,373.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,229.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,373.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$154,972.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$131,726.20	Payable Amount:	\$122,373.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,373.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07026		NAME:	TOWN OF SAND LAKE
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$267,303.17	Mileage as of 01/01/2022:	42.86
3-Year Average Cost(2020-2022):	\$283,511.00	Mileage as of 01/01/2023:	42.86
2022 Submitted Costs:	\$237,461.00	2023 Aids:	\$115,579.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$267,303.17
SOC Percentage:	16.5844%
SOC Amount:	\$44,330.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,179.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,179.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,021.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,179.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$283,511.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$240,984.35	Payable Amount:	\$117,179.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,179.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07028		NAME:	TOWN OF SCOTT BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$296,311.00	Mileage as of 01/01/2022:	47.97
3-Year Average Cost(2020-2022):	\$335,391.33	Mileage as of 01/01/2023:	47.97
2022 Submitted Costs:	\$439,265.00	2023 Aids:	\$131,149.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$296,311.00
SOC Percentage:	16.5844%
SOC Amount:	\$49,141.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,149.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,149.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,034.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,149.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$335,391.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$285,082.63	Payable Amount:	\$131,149.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,149.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07030		NAME:	TOWN OF SIREN BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$555,767.42	Mileage as of 01/01/2022:	62.57
3-Year Average Cost(2020-2022):	\$716,083.67	Mileage as of 01/01/2023:	62.57
2022 Submitted Costs:	\$1,018,098.00	2023 Aids:	\$171,066.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$555,767.42
SOC Percentage:	16.5844%
SOC Amount:	\$92,170.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$171,066.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$171,066.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$153,959.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$171,066.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$716,083.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$608,671.12	Payable Amount:	\$171,066.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$171,066.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07032		NAME:	TOWN OF SWISS BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$579,607.67	Mileage as of 01/01/2022:	83.21
3-Year Average Cost(2020-2022):	\$591,939.00	Mileage as of 01/01/2023:	83.21
2022 Submitted Costs:	\$526,446.00	2023 Aids:	\$227,496.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$579,607.67
SOC Percentage:	16.5844%
SOC Amount:	\$96,124.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	83.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$227,496.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$227,496.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$204,746.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$227,496.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$591,939.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$503,148.15	Payable Amount:	\$227,496.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$227,496.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07034		NAME:	TOWN OF TRADE LAKE
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$371,376.17	Mileage as of 01/01/2022:	52.84
3-Year Average Cost(2020-2022):	\$371,750.00	Mileage as of 01/01/2023:	52.84
2022 Submitted Costs:	\$356,501.00	2023 Aids:	\$144,464.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$371,376.17
SOC Percentage:	16.5844%
SOC Amount:	\$61,590.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,464.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,464.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,018.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,464.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$371,750.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$315,987.50	Payable Amount:	\$144,464.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,464.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07036		NAME:	TOWN OF UNION BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$145,942.00	Mileage as of 01/01/2022:	37.41
3-Year Average Cost(2020-2022):	\$157,370.33	Mileage as of 01/01/2023:	37.41
2022 Submitted Costs:	\$170,980.00	2023 Aids:	\$102,278.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,942.00
SOC Percentage:	16.5844%
SOC Amount:	\$24,203.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,278.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,278.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,051.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$102,278.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$157,370.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$133,764.78	Payable Amount:	\$102,278.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$102,278.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07038		NAME:	TOWN OF WEBB LAKE
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$372,632.17	Mileage as of 01/01/2022:	77.02
3-Year Average Cost(2020-2022):	\$430,785.67	Mileage as of 01/01/2023:	77.02
2022 Submitted Costs:	\$457,328.00	2023 Aids:	\$210,572.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$372,632.17
SOC Percentage:	16.5844%
SOC Amount:	\$61,798.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	77.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$210,572.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$210,572.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$189,515.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$210,572.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$430,785.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$366,167.82	Payable Amount:	\$210,572.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$210,572.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07040		NAME:	TOWN OF WEST MARSHLAND
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$322,889.67	Mileage as of 01/01/2022:	89.79
3-Year Average Cost(2020-2022):	\$361,583.33	Mileage as of 01/01/2023:	89.79
2022 Submitted Costs:	\$358,248.00	2023 Aids:	\$245,485.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$322,889.67
SOC Percentage:	16.5844%
SOC Amount:	\$53,549.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	89.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$245,485.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$245,485.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$220,937.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$245,485.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$361,583.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$354,351.66	Payable Amount:	\$245,485.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$245,485.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07042		NAME:	TOWN OF WOOD RIVER
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$394,113.50	Mileage as of 01/01/2022:	48.59
3-Year Average Cost(2020-2022):	\$571,101.67	Mileage as of 01/01/2023:	48.59
2022 Submitted Costs:	\$372,462.00	2023 Aids:	\$132,845.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$394,113.50
SOC Percentage:	16.5844%
SOC Amount:	\$65,361.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,845.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,845.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,560.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,845.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$571,101.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$485,436.42	Payable Amount:	\$132,845.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,845.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07131		NAME:	VILLAGE OF GRANTSBURG BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$559,014.85	Mileage as of 01/01/2022:	16.16
3-Year Average Cost(2020-2022):	\$463,883.57	Mileage as of 01/01/2023:	16.19
2022 Submitted Costs:	\$457,123.20	2023 Aids:	\$90,711.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$559,014.85
SOC Percentage:	16.5844%
SOC Amount:	\$92,709.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$44,263.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$92,709.31
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$81,640.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$104,318.46	2024 Adjusted Amount:	\$92,709.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$463,883.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$394,301.03	Payable Amount:	\$92,709.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$92,709.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07181		NAME:	VILLAGE OF SIREN
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$558,802.57	Mileage as of 01/01/2022:	10.31
3-Year Average Cost(2020-2022):	\$648,946.07	Mileage as of 01/01/2023:	10.36
2022 Submitted Costs:	\$464,433.50	2023 Aids:	\$86,350.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$558,802.57
SOC Percentage:	16.5844%
SOC Amount:	\$92,674.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,324.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$92,674.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$77,715.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$99,302.62	2024 Adjusted Amount:	\$92,674.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$648,946.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$551,604.16	Payable Amount:	\$92,674.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$92,674.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 07191		NAME:	VILLAGE OF WEBSTER
			BURNETT COUNTY
6-Year Average Cost(2017-2022):	\$319,918.25	Mileage as of 01/01/2022:	10.79
3-Year Average Cost(2020-2022):	\$322,725.33	Mileage as of 01/01/2023:	10.79
2022 Submitted Costs:	\$330,588.50	2023 Aids:	\$51,006.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$319,918.25
SOC Percentage:	16.5844%
SOC Amount:	\$53,056.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,499.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$53,056.55
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$45,905.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$58,656.99	2024 Adjusted Amount:	\$53,056.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$322,725.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$274,316.53	Payable Amount:	\$53,056.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$53,056.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08000		NAME:	CALUMET COUNTY
			CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$7,764,505.67	Mileage as of 01/01/2022:	130.92
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$7,423,835.80	2023 Aids:	\$1,457,778.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,764,505.67
SOC Percentage:	19.1206%
SOC Amount:	\$1,484,623.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,484,623.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,312,000.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,676,444.95	2024 Adjusted Amount:	\$1,484,623.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,484,623.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,484,623.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08002		NAME:	TOWN OF BRILLION
			CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$559,511.50	Mileage as of 01/01/2022:	54.41
3-Year Average Cost(2020-2022):	\$537,969.00	Mileage as of 01/01/2023:	54.47
2022 Submitted Costs:	\$550,470.00	2023 Aids:	\$148,756.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$559,511.50
SOC Percentage:	16.5844%
SOC Amount:	\$92,791.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,920.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,920.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1103%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$134,028.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$148,920.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$537,969.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$457,273.65	Payable Amount:	\$148,920.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$148,920.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08004		NAME:	TOWN OF BROTHERTOWN
			CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$445,225.17	Mileage as of 01/01/2022:	53.60
3-Year Average Cost(2020-2022):	\$438,934.00	Mileage as of 01/01/2023:	53.60
2022 Submitted Costs:	\$202,615.00	2023 Aids:	\$146,542.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$445,225.17
SOC Percentage:	16.5844%
SOC Amount:	\$73,837.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,542.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,542.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,888.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$146,542.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$438,934.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$373,093.90	Payable Amount:	\$146,542.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$146,542.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08006		NAME:	TOWN OF CHARLESTOWN CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$190,408.17	Mileage as of 01/01/2022:	35.57
3-Year Average Cost(2020-2022):	\$118,620.00	Mileage as of 01/01/2023:	35.57
2022 Submitted Costs:	\$154,379.00	2023 Aids:	\$97,248.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$190,408.17
SOC Percentage:	16.5844%
SOC Amount:	\$31,578.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,248.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,248.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,523.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,248.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$118,620.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$100,827.00	Payable Amount:	\$97,248.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,248.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08008		NAME:	TOWN OF CHILTON CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$500,495.33	Mileage as of 01/01/2022:	45.35
3-Year Average Cost(2020-2022):	\$580,009.33	Mileage as of 01/01/2023:	45.35
2022 Submitted Costs:	\$773,045.00	2023 Aids:	\$123,986.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$500,495.33
SOC Percentage:	16.5844%
SOC Amount:	\$83,004.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,986.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,986.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,588.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,986.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$580,009.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$493,007.93	Payable Amount:	\$123,986.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,986.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08010		NAME:	TOWN OF HARRISON CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$0.00	Mileage as of 01/01/2022:	0.00
3-Year Average Cost(2020-2022):	\$0.00	Mileage as of 01/01/2023:	0.00
2022 Submitted Costs:	\$0.00	2023 Aids:	\$0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$0.00
SOC Percentage:	16.5844%
SOC Amount:	\$0.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	0.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$0.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$0.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$0.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$0.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$0.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$0.00	Payable Amount:	\$0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$0.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08012		NAME:	TOWN OF NEW HOLSTEIN
			CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$362,342.00	Mileage as of 01/01/2022:	49.03
3-Year Average Cost(2020-2022):	\$411,253.33	Mileage as of 01/01/2023:	49.03
2022 Submitted Costs:	\$333,646.00	2023 Aids:	\$134,048.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$362,342.00
SOC Percentage:	16.5844%
SOC Amount:	\$60,092.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,048.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,048.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,643.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,048.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$411,253.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$349,565.33	Payable Amount:	\$134,048.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,048.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08014		NAME:	TOWN OF RANTOUL
			CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$285,877.83	Mileage as of 01/01/2022:	45.48
3-Year Average Cost(2020-2022):	\$327,175.00	Mileage as of 01/01/2023:	45.48
2022 Submitted Costs:	\$284,947.00	2023 Aids:	\$124,342.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$285,877.83
SOC Percentage:	16.5844%
SOC Amount:	\$47,411.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,342.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,342.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,908.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$124,342.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$327,175.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$278,098.75	Payable Amount:	\$124,342.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,342.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08016		NAME:	TOWN OF STOCKBRIDGE
			CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$605,937.17	Mileage as of 01/01/2022:	58.88
3-Year Average Cost(2020-2022):	\$921,763.67	Mileage as of 01/01/2023:	58.88
2022 Submitted Costs:	\$995,104.00	2023 Aids:	\$160,977.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$605,937.17
SOC Percentage:	16.5844%
SOC Amount:	\$100,491.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,977.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,977.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$144,880.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$160,977.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$921,763.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$783,499.12	Payable Amount:	\$160,977.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$160,977.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08018		NAME:	TOWN OF WOODVILLE
			CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$312,643.67	Mileage as of 01/01/2022:	46.61
3-Year Average Cost(2020-2022):	\$360,007.00	Mileage as of 01/01/2023:	46.61
2022 Submitted Costs:	\$548,622.00	2023 Aids:	\$127,431.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$312,643.67
SOC Percentage:	16.5844%
SOC Amount:	\$51,850.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,431.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,431.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$114,688.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$127,431.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$360,007.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$306,005.95	Payable Amount:	\$127,431.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,431.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08131		NAME:	VILLAGE OF HARRISON CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$3,014,580.07	Mileage as of 01/01/2022:	99.36
3-Year Average Cost(2020-2022):	\$3,275,109.40	Mileage as of 01/01/2023:	100.30
2022 Submitted Costs:	\$4,167,492.17	2023 Aids:	\$434,861.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,014,580.07
SOC Percentage:	16.5844%
SOC Amount:	\$499,950.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	100.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$274,220.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$499,950.29
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$391,375.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$500,090.47	2024 Adjusted Amount:	\$499,950.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,275,109.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,783,842.99	Payable Amount:	\$499,950.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$499,950.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08136		NAME:	VILLAGE OF HILBERT
			CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$573,380.95	Mileage as of 01/01/2022:	7.95
3-Year Average Cost(2020-2022):	\$706,504.33	Mileage as of 01/01/2023:	7.95
2022 Submitted Costs:	\$968,352.20	2023 Aids:	\$71,644.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$573,380.95
SOC Percentage:	16.5844%
SOC Amount:	\$95,091.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,735.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$95,091.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$12,700.34
Minimum 2024 Cushion:	\$64,480.30	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$82,391.50	2024 Adjusted Amount:	\$82,391.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$706,504.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$600,528.68	Payable Amount:	\$82,391.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$82,391.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08160		NAME:	VILLAGE OF POTTER
			CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$23,138.00	Mileage as of 01/01/2022:	1.24
3-Year Average Cost(2020-2022):	\$22,213.00	Mileage as of 01/01/2023:	1.24
2022 Submitted Costs:	-\$9,278.00	2023 Aids:	\$4,461.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$23,138.00
SOC Percentage:	16.5844%
SOC Amount:	\$3,837.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,390.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,837.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$178.11
Minimum 2024 Cushion:	\$4,015.41	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$5,130.81	2024 Adjusted Amount:	\$4,015.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$22,213.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$18,881.05	Payable Amount:	\$4,015.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$4,015.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08179		NAME:	VILLAGE OF SHERWOOD CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$1,015,991.75	Mileage as of 01/01/2022:	20.46
3-Year Average Cost(2020-2022):	\$647,473.80	Mileage as of 01/01/2023:	20.46
2022 Submitted Costs:	\$897,461.20	2023 Aids:	\$159,042.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,015,991.75
SOC Percentage:	16.5844%
SOC Amount:	\$168,496.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$55,937.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$168,496.23
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$143,137.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$182,898.35	2024 Adjusted Amount:	\$168,496.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$647,473.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$550,352.73	Payable Amount:	\$168,496.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$168,496.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08181		NAME:	VILLAGE OF STOCKBRIDGE CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$120,648.08	Mileage as of 01/01/2022:	6.92
3-Year Average Cost(2020-2022):	\$128,085.00	Mileage as of 01/01/2023:	6.92
2022 Submitted Costs:	\$219,739.00	2023 Aids:	\$18,919.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$120,648.08
SOC Percentage:	16.5844%
SOC Amount:	\$20,008.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,919.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$20,008.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$17,027.35	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$21,757.17	2024 Adjusted Amount:	\$20,008.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$128,085.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$108,872.25	Payable Amount:	\$20,008.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$20,008.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08206		NAME:	CITY OF BRILLION
			CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$1,152,880.60	Mileage as of 01/01/2022:	18.95
3-Year Average Cost(2020-2022):	\$1,046,184.40	Mileage as of 01/01/2023:	18.89
2022 Submitted Costs:	\$1,010,935.80	2023 Aids:	\$190,351.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,152,880.60
SOC Percentage:	16.5844%
SOC Amount:	\$191,198.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,645.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$191,198.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$171,316.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$218,904.65	2024 Adjusted Amount:	\$191,198.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,046,184.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$889,256.74	Payable Amount:	\$191,198.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$191,198.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08211		NAME:	CITY OF CHILTON CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$1,207,938.62	Mileage as of 01/01/2022:	26.28
3-Year Average Cost(2020-2022):	\$1,278,866.03	Mileage as of 01/01/2023:	26.42
2022 Submitted Costs:	\$963,662.30	2023 Aids:	\$198,978.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,207,938.62
SOC Percentage:	16.5844%
SOC Amount:	\$200,329.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,232.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$200,329.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$179,080.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$228,824.86	2024 Adjusted Amount:	\$200,329.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,278,866.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,087,036.13	Payable Amount:	\$200,329.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$200,329.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 08261		NAME:	CITY OF NEW HOLSTEIN
			CALUMET COUNTY
6-Year Average Cost(2017-2022):	\$1,057,755.97	Mileage as of 01/01/2022:	20.98
3-Year Average Cost(2020-2022):	\$1,201,073.70	Mileage as of 01/01/2023:	21.15
2022 Submitted Costs:	\$1,509,796.70	2023 Aids:	\$177,745.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,057,755.97
SOC Percentage:	16.5844%
SOC Amount:	\$175,422.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$57,824.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$175,422.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$159,970.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$204,406.80	2024 Adjusted Amount:	\$175,422.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,201,073.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,020,912.65	Payable Amount:	\$175,422.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$175,422.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09000		NAME:	CHIPPEWA COUNTY
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$10,713,192.47	Mileage as of 01/01/2022:	489.17
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$12,552,279.40	2023 Aids:	\$1,974,175.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$10,713,192.47
SOC Percentage:	19.1206%
SOC Amount:	\$2,048,430.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,048,430.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,776,757.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,270,301.65	2024 Adjusted Amount:	\$2,048,430.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,048,430.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,048,430.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09002		NAME:	TOWN OF ANSON CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$393,048.50	Mileage as of 01/01/2022:	56.37
3-Year Average Cost(2020-2022):	\$555,199.67	Mileage as of 01/01/2023:	56.37
2022 Submitted Costs:	\$388,868.00	2023 Aids:	\$154,115.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$393,048.50
SOC Percentage:	16.5844%
SOC Amount:	\$65,184.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,115.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,115.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$138,704.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,115.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$555,199.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$471,919.72	Payable Amount:	\$154,115.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,115.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09004		NAME:	TOWN OF ARTHUR
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$265,104.00	Mileage as of 01/01/2022:	41.95
3-Year Average Cost(2020-2022):	\$284,895.00	Mileage as of 01/01/2023:	41.95
2022 Submitted Costs:	\$464,737.00	2023 Aids:	\$114,691.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$265,104.00
SOC Percentage:	16.5844%
SOC Amount:	\$43,965.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,691.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,691.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,222.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,691.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$284,895.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$242,160.75	Payable Amount:	\$114,691.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,691.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09006		NAME:	TOWN OF AUBURN CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$156,097.58	Mileage as of 01/01/2022:	27.69
3-Year Average Cost(2020-2022):	\$220,567.50	Mileage as of 01/01/2023:	27.69
2022 Submitted Costs:	\$329,865.50	2023 Aids:	\$75,704.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,097.58
SOC Percentage:	16.5844%
SOC Amount:	\$25,887.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,704.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,704.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$68,134.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$75,704.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$220,567.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$187,482.38	Payable Amount:	\$75,704.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$75,704.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09008		NAME:	TOWN OF BIRCH CREEK
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$187,563.67	Mileage as of 01/01/2022:	42.37
3-Year Average Cost(2020-2022):	\$145,300.67	Mileage as of 01/01/2023:	42.37
2022 Submitted Costs:	\$162,425.00	2023 Aids:	\$115,839.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$187,563.67
SOC Percentage:	16.5844%
SOC Amount:	\$31,106.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,839.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,839.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,255.62	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,839.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$145,300.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$123,505.57	Payable Amount:	\$115,839.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,839.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09010		NAME:	TOWN OF BLOOMER
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$231,519.92	Mileage as of 01/01/2022:	44.66
3-Year Average Cost(2020-2022):	\$224,143.17	Mileage as of 01/01/2023:	44.64
2022 Submitted Costs:	\$185,570.50	2023 Aids:	\$122,100.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$231,519.92
SOC Percentage:	16.5844%
SOC Amount:	\$38,396.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,045.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,045.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0448%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,841.18	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,045.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$224,143.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$190,521.69	Payable Amount:	\$122,045.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,045.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09012		NAME:	TOWN OF CLEVELAND CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$178,775.25	Mileage as of 01/01/2022:	35.90
3-Year Average Cost(2020-2022):	\$178,252.67	Mileage as of 01/01/2023:	35.90
2022 Submitted Costs:	\$221,507.00	2023 Aids:	\$98,150.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$178,775.25
SOC Percentage:	16.5844%
SOC Amount:	\$29,648.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,150.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,150.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$88,335.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$98,150.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$178,252.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$151,514.77	Payable Amount:	\$98,150.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$98,150.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09014		NAME:	TOWN OF COLBURN
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$215,070.58	Mileage as of 01/01/2022:	64.80
3-Year Average Cost(2020-2022):	\$220,786.00	Mileage as of 01/01/2023:	64.80
2022 Submitted Costs:	\$303,280.00	2023 Aids:	\$166,263.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$215,070.58
SOC Percentage:	16.5844%
SOC Amount:	\$35,668.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	64.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,163.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$177,163.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,637.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$177,163.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$220,786.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$187,668.10	Payable Amount:	\$177,163.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$177,163.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09016		NAME:	TOWN OF COOKS VALLEY CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$213,036.50	Mileage as of 01/01/2022:	36.17
3-Year Average Cost(2020-2022):	\$213,579.67	Mileage as of 01/01/2023:	36.17
2022 Submitted Costs:	\$238,483.00	2023 Aids:	\$98,888.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$213,036.50
SOC Percentage:	16.5844%
SOC Amount:	\$35,330.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,888.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,888.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$88,999.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$98,888.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$213,579.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$181,542.72	Payable Amount:	\$98,888.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$98,888.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09018		NAME:	TOWN OF DELMAR
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$242,111.00	Mileage as of 01/01/2022:	60.49
3-Year Average Cost(2020-2022):	\$229,053.67	Mileage as of 01/01/2023:	60.49
2022 Submitted Costs:	\$266,143.00	2023 Aids:	\$165,379.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$242,111.00
SOC Percentage:	16.5844%
SOC Amount:	\$40,152.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,379.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,379.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$148,841.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$165,379.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$229,053.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$194,695.62	Payable Amount:	\$165,379.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$165,379.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09020		NAME:	TOWN OF EAGLE POINT
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$615,452.75	Mileage as of 01/01/2022:	102.42
3-Year Average Cost(2020-2022):	\$712,209.07	Mileage as of 01/01/2023:	102.39
2022 Submitted Costs:	\$679,388.80	2023 Aids:	\$280,016.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$615,452.75
SOC Percentage:	16.5844%
SOC Amount:	\$102,069.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	102.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$279,934.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$279,934.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0293%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$251,940.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$279,934.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$712,209.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$605,377.71	Payable Amount:	\$279,934.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$279,934.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09022		NAME:	TOWN OF EDSON CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$161,730.00	Mileage as of 01/01/2022:	54.69
3-Year Average Cost(2020-2022):	\$144,163.33	Mileage as of 01/01/2023:	54.69
2022 Submitted Costs:	\$292,715.00	2023 Aids:	\$106,037.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$161,730.00
SOC Percentage:	16.5844%
SOC Amount:	\$26,821.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,522.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,522.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$95,434.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$149,522.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$144,163.33	Cost Cap Reduction Amount:	-\$26,983.63
85% Cost Cap:	\$122,538.83	Payable Amount:	\$122,538.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,538.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09024		NAME:	TOWN OF ESTELLA
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$89,973.50	Mileage as of 01/01/2022:	23.01
3-Year Average Cost(2020-2022):	\$92,088.67	Mileage as of 01/01/2023:	23.01
2022 Submitted Costs:	\$129,696.00	2023 Aids:	\$62,909.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$89,973.50
SOC Percentage:	16.5844%
SOC Amount:	\$14,921.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,909.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,909.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$56,618.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$62,909.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$92,088.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$90,246.90	Payable Amount:	\$62,909.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$62,909.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09026		NAME:	TOWN OF GOETZ CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$128,267.33	Mileage as of 01/01/2022:	35.95
3-Year Average Cost(2020-2022):	\$157,841.33	Mileage as of 01/01/2023:	35.95
2022 Submitted Costs:	\$92,565.00	2023 Aids:	\$98,287.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$128,267.33
SOC Percentage:	16.5844%
SOC Amount:	\$21,272.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,287.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,287.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$88,458.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$98,287.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$157,841.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$134,165.13	Payable Amount:	\$98,287.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$98,287.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09028		NAME:	TOWN OF HALLIE CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$4,678.00	Mileage as of 01/01/2022:	3.85
3-Year Average Cost(2020-2022):	\$3,566.67	Mileage as of 01/01/2023:	3.85
2022 Submitted Costs:	\$3,800.00	2023 Aids:	\$4,443.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,678.00
SOC Percentage:	16.5844%
SOC Amount:	\$775.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,525.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$10,525.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$3,999.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$10,525.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,566.67	Cost Cap Reduction Amount:	-\$7,030.56
98% Cost Cap (EVT):	\$3,495.34	Payable Amount:	\$3,495.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,495.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09032		NAME:	TOWN OF HOWARD
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$212,642.25	Mileage as of 01/01/2022:	42.12
3-Year Average Cost(2020-2022):	\$227,988.33	Mileage as of 01/01/2023:	42.12
2022 Submitted Costs:	\$284,263.00	2023 Aids:	\$115,156.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,642.25
SOC Percentage:	16.5844%
SOC Amount:	\$35,265.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,156.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,156.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,640.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,156.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$227,988.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$193,790.08	Payable Amount:	\$115,156.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,156.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09034		NAME:	TOWN OF LAFAYETTE
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$940,053.28	Mileage as of 01/01/2022:	88.58
3-Year Average Cost(2020-2022):	\$1,215,998.37	Mileage as of 01/01/2023:	89.52
2022 Submitted Costs:	\$953,651.00	2023 Aids:	\$242,177.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$940,053.28
SOC Percentage:	16.5844%
SOC Amount:	\$155,902.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	89.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$244,747.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$244,747.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.0612%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$220,272.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$244,747.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,215,998.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,033,598.61	Payable Amount:	\$244,747.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$244,747.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09035		NAME:	TOWN OF LAKE HOLCOMBE CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$343,395.50	Mileage as of 01/01/2022:	47.51
3-Year Average Cost(2020-2022):	\$310,093.33	Mileage as of 01/01/2023:	47.51
2022 Submitted Costs:	\$330,347.00	2023 Aids:	\$129,892.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$343,395.50
SOC Percentage:	16.5844%
SOC Amount:	\$56,950.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,892.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,892.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,903.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,892.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$310,093.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$263,579.33	Payable Amount:	\$129,892.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,892.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09036		NAME:	TOWN OF RUBY
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$144,460.17	Mileage as of 01/01/2022:	38.04
3-Year Average Cost(2020-2022):	\$182,622.67	Mileage as of 01/01/2023:	38.04
2022 Submitted Costs:	\$139,154.00	2023 Aids:	\$104,001.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$144,460.17
SOC Percentage:	16.5844%
SOC Amount:	\$23,957.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,001.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,001.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,601.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$104,001.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$182,622.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$178,970.22	Payable Amount:	\$104,001.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,001.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09038		NAME:	TOWN OF SAMPSON CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$360,467.75	Mileage as of 01/01/2022:	71.81
3-Year Average Cost(2020-2022):	\$353,738.00	Mileage as of 01/01/2023:	71.33
2022 Submitted Costs:	\$412,663.00	2023 Aids:	\$196,328.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,467.75
SOC Percentage:	16.5844%
SOC Amount:	\$59,781.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	71.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$195,016.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$195,016.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.6684%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$175,514.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$195,016.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$353,738.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$300,677.30	Payable Amount:	\$195,016.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$195,016.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09040		NAME:	TOWN OF SIGEL CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$178,007.83	Mileage as of 01/01/2022:	47.69
3-Year Average Cost(2020-2022):	\$217,688.33	Mileage as of 01/01/2023:	47.69
2022 Submitted Costs:	\$164,445.00	2023 Aids:	\$130,384.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$178,007.83
SOC Percentage:	16.5844%
SOC Amount:	\$29,521.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,384.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,384.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,346.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,384.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$217,688.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$185,035.08	Payable Amount:	\$130,384.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,384.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09042		NAME:	TOWN OF TILDEN
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$223,237.58	Mileage as of 01/01/2022:	42.30
3-Year Average Cost(2020-2022):	\$230,841.00	Mileage as of 01/01/2023:	42.30
2022 Submitted Costs:	\$276,262.00	2023 Aids:	\$115,648.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,237.58
SOC Percentage:	16.5844%
SOC Amount:	\$37,022.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,648.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,648.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,083.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,648.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$230,841.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$196,214.85	Payable Amount:	\$115,648.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,648.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09044		NAME:	TOWN OF WHEATON
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$825,437.67	Mileage as of 01/01/2022:	81.14
3-Year Average Cost(2020-2022):	\$797,163.33	Mileage as of 01/01/2023:	80.64
2022 Submitted Costs:	\$733,850.50	2023 Aids:	\$221,836.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$825,437.67
SOC Percentage:	16.5844%
SOC Amount:	\$136,893.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	80.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$220,469.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$220,469.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.6162%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$198,422.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$220,469.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$797,163.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$677,588.83	Payable Amount:	\$220,469.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$220,469.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09046		NAME:	TOWN OF WOODMOHR CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$237,318.17	Mileage as of 01/01/2022:	47.68
3-Year Average Cost(2020-2022):	\$275,864.67	Mileage as of 01/01/2023:	47.86
2022 Submitted Costs:	\$271,973.00	2023 Aids:	\$130,357.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$237,318.17
SOC Percentage:	16.5844%
SOC Amount:	\$39,357.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,849.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,849.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.3775%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,764.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,849.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$275,864.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$234,484.97	Payable Amount:	\$130,849.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,849.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09106		NAME:	VILLAGE OF BOYD CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$161,489.25	Mileage as of 01/01/2022:	6.73
3-Year Average Cost(2020-2022):	\$165,529.00	Mileage as of 01/01/2023:	6.73
2022 Submitted Costs:	\$171,882.00	2023 Aids:	\$26,559.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$161,489.25
SOC Percentage:	16.5844%
SOC Amount:	\$26,782.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,399.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$26,782.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$23,903.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$30,543.38	2024 Adjusted Amount:	\$26,782.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,529.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$140,699.65	Payable Amount:	\$26,782.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$26,782.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09111		NAME:	VILLAGE OF CADOTT
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$600,765.87	Mileage as of 01/01/2022:	14.04
3-Year Average Cost(2020-2022):	\$552,060.00	Mileage as of 01/01/2023:	14.04
2022 Submitted Costs:	\$609,570.70	2023 Aids:	\$96,927.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$600,765.87
SOC Percentage:	16.5844%
SOC Amount:	\$99,633.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	14.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$38,385.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$99,633.47
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$87,234.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$111,466.66	2024 Adjusted Amount:	\$99,633.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$552,060.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$469,251.00	Payable Amount:	\$99,633.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,633.47

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09128		NAME:	VILLAGE OF LAKE HALLIE CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$1,631,754.98	Mileage as of 01/01/2022:	81.92
3-Year Average Cost(2020-2022):	\$1,617,026.60	Mileage as of 01/01/2023:	81.90
2022 Submitted Costs:	\$2,151,249.10	2023 Aids:	\$392,309.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,631,754.98
SOC Percentage:	16.5844%
SOC Amount:	\$270,616.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	81.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$223,914.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$270,616.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$82,461.73
Minimum 2024 Cushion:	\$353,078.65	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$451,156.05	2024 Adjusted Amount:	\$353,078.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,617,026.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,374,472.61	Payable Amount:	\$353,078.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$353,078.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09161		NAME:	VILLAGE OF NEW AUBURN CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$147,863.17	Mileage as of 01/01/2022:	5.85
3-Year Average Cost(2020-2022):	\$158,172.83	Mileage as of 01/01/2023:	5.98
2022 Submitted Costs:	\$153,572.00	2023 Aids:	\$23,580.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$147,863.17
SOC Percentage:	16.5844%
SOC Amount:	\$24,522.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,349.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$24,522.23
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$21,222.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$27,117.40	2024 Adjusted Amount:	\$24,522.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$158,172.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$134,446.91	Payable Amount:	\$24,522.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$24,522.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09206		NAME:	CITY OF BLOOMER CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$1,250,879.12	Mileage as of 01/01/2022:	28.27
3-Year Average Cost(2020-2022):	\$1,225,821.03	Mileage as of 01/01/2023:	28.45
2022 Submitted Costs:	\$1,429,508.60	2023 Aids:	\$193,480.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,250,879.12
SOC Percentage:	16.5844%
SOC Amount:	\$207,450.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,782.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$207,450.91
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$174,132.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$222,502.52	2024 Adjusted Amount:	\$207,450.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,225,821.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,041,947.88	Payable Amount:	\$207,450.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$207,450.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09211		NAME:	CITY OF CHIPPEWA FALLS
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$4,808,132.45	Mileage as of 01/01/2022:	99.50
3-Year Average Cost(2020-2022):	\$5,128,811.41	Mileage as of 01/01/2023:	99.79
2022 Submitted Costs:	\$5,813,402.18	2023 Aids:	\$740,155.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,808,132.45
SOC Percentage:	16.5844%
SOC Amount:	\$797,400.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	99.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$272,825.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$797,400.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$666,139.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$851,178.37	2024 Adjusted Amount:	\$797,400.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,128,811.41	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,359,489.70	Payable Amount:	\$797,400.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$797,400.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09213		NAME:	CITY OF CORNELL
			CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$581,515.37	Mileage as of 01/01/2022:	18.09
3-Year Average Cost(2020-2022):	\$567,029.97	Mileage as of 01/01/2023:	18.09
2022 Submitted Costs:	\$529,593.50	2023 Aids:	\$95,427.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$581,515.37
SOC Percentage:	16.5844%
SOC Amount:	\$96,440.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,458.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$96,440.89
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$85,885.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$109,741.96	2024 Adjusted Amount:	\$96,440.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$567,029.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$481,975.47	Payable Amount:	\$96,440.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$96,440.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 09281		NAME:	CITY OF STANLEY CHIPPEWA COUNTY
6-Year Average Cost(2017-2022):	\$725,184.88	Mileage as of 01/01/2022:	21.58
3-Year Average Cost(2020-2022):	\$747,465.87	Mileage as of 01/01/2023:	21.58
2022 Submitted Costs:	\$960,555.50	2023 Aids:	\$153,010.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$725,184.88
SOC Percentage:	16.5844%
SOC Amount:	\$120,267.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$58,999.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$120,267.63
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$17,442.04
Minimum 2024 Cushion:	\$137,709.67	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$175,962.35	2024 Adjusted Amount:	\$137,709.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$747,465.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$635,345.99	Payable Amount:	\$137,709.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$137,709.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10000		NAME:	CLARK COUNTY
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$6,754,130.23	Mileage as of 01/01/2022:	300.98
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$8,369,817.60	2023 Aids:	\$1,186,829.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,754,130.23
SOC Percentage:	19.1206%
SOC Amount:	\$1,291,432.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,291,432.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,068,146.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,364,854.12	2024 Adjusted Amount:	\$1,291,432.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,291,432.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,291,432.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10002		NAME:	TOWN OF BEAVER
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$296,158.83	Mileage as of 01/01/2022:	62.19
3-Year Average Cost(2020-2022):	\$353,386.00	Mileage as of 01/01/2023:	62.19
2022 Submitted Costs:	\$310,596.00	2023 Aids:	\$170,027.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$296,158.83
SOC Percentage:	16.5844%
SOC Amount:	\$49,116.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$170,027.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$170,027.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$153,024.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$170,027.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$353,386.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$346,318.28	Payable Amount:	\$170,027.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$170,027.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10004		NAME:	TOWN OF BUTLER
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$106,605.67	Mileage as of 01/01/2022:	21.61
3-Year Average Cost(2020-2022):	\$152,752.33	Mileage as of 01/01/2023:	22.02
2022 Submitted Costs:	\$63,994.00	2023 Aids:	\$59,081.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$106,605.67
SOC Percentage:	16.5844%
SOC Amount:	\$17,679.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$60,202.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$60,202.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.8973%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$54,182.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$60,202.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$152,752.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$149,697.28	Payable Amount:	\$60,202.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$60,202.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10006		NAME:	TOWN OF COLBY
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$294,119.67	Mileage as of 01/01/2022:	46.74
3-Year Average Cost(2020-2022):	\$219,587.33	Mileage as of 01/01/2023:	46.74
2022 Submitted Costs:	\$219,889.00	2023 Aids:	\$127,787.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$294,119.67
SOC Percentage:	16.5844%
SOC Amount:	\$48,778.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,787.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,787.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$115,008.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$127,787.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,587.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$215,195.58	Payable Amount:	\$127,787.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,787.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10008		NAME:	TOWN OF DEWHURST
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$184,824.67	Mileage as of 01/01/2022:	40.09
3-Year Average Cost(2020-2022):	\$201,389.67	Mileage as of 01/01/2023:	40.09
2022 Submitted Costs:	\$314,356.00	2023 Aids:	\$109,606.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$184,824.67
SOC Percentage:	16.5844%
SOC Amount:	\$30,652.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,606.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,606.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,645.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,606.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$201,389.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$171,181.22	Payable Amount:	\$109,606.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,606.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10010		NAME:	TOWN OF EATON
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$203,426.33	Mileage as of 01/01/2022:	43.43
3-Year Average Cost(2020-2022):	\$160,037.00	Mileage as of 01/01/2023:	43.43
2022 Submitted Costs:	\$150,987.00	2023 Aids:	\$118,737.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$203,426.33
SOC Percentage:	16.5844%
SOC Amount:	\$33,737.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,737.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,737.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,863.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,737.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$160,037.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$136,031.45	Payable Amount:	\$118,737.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,737.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10012		NAME:	TOWN OF FOSTER
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$116,189.17	Mileage as of 01/01/2022:	17.90
3-Year Average Cost(2020-2022):	\$113,550.67	Mileage as of 01/01/2023:	17.90
2022 Submitted Costs:	\$47,806.00	2023 Aids:	\$48,938.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$116,189.17
SOC Percentage:	16.5844%
SOC Amount:	\$19,269.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$48,938.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$48,938.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$44,044.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$48,938.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$113,550.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$111,279.66	Payable Amount:	\$48,938.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$48,938.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10014		NAME:	TOWN OF FREMONT
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$282,329.33	Mileage as of 01/01/2022:	63.37
3-Year Average Cost(2020-2022):	\$301,512.33	Mileage as of 01/01/2023:	63.37
2022 Submitted Costs:	\$348,478.00	2023 Aids:	\$173,253.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,329.33
SOC Percentage:	16.5844%
SOC Amount:	\$46,822.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,253.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$173,253.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$155,928.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$173,253.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$301,512.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$256,285.48	Payable Amount:	\$173,253.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$173,253.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10016		NAME:	TOWN OF GRANT
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$259,249.33	Mileage as of 01/01/2022:	63.29
3-Year Average Cost(2020-2022):	\$300,352.33	Mileage as of 01/01/2023:	63.29
2022 Submitted Costs:	\$268,754.00	2023 Aids:	\$173,034.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$259,249.33
SOC Percentage:	16.5844%
SOC Amount:	\$42,994.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,034.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$173,034.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$155,731.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$173,034.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$300,352.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$294,345.28	Payable Amount:	\$173,034.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$173,034.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10018		NAME:	TOWN OF GREEN GROVE
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$156,208.00	Mileage as of 01/01/2022:	48.46
3-Year Average Cost(2020-2022):	\$139,413.00	Mileage as of 01/01/2023:	48.46
2022 Submitted Costs:	\$152,052.00	2023 Aids:	\$132,489.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,208.00
SOC Percentage:	16.5844%
SOC Amount:	\$25,906.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,489.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,489.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,240.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,489.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$139,413.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$136,624.74	Payable Amount:	\$132,489.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,489.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10020		NAME:	TOWN OF HENDREN
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$162,892.50	Mileage as of 01/01/2022:	47.02
3-Year Average Cost(2020-2022):	\$160,653.67	Mileage as of 01/01/2023:	47.02
2022 Submitted Costs:	\$164,319.00	2023 Aids:	\$128,552.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$162,892.50
SOC Percentage:	16.5844%
SOC Amount:	\$27,014.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,552.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,552.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$115,697.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$128,552.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$160,653.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$157,440.60	Payable Amount:	\$128,552.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$128,552.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10022		NAME:	TOWN OF HEWETT
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$83,430.88	Mileage as of 01/01/2022:	36.43
3-Year Average Cost(2020-2022):	\$92,327.00	Mileage as of 01/01/2023:	36.43
2022 Submitted Costs:	\$85,692.00	2023 Aids:	\$99,599.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$83,430.88
SOC Percentage:	16.5844%
SOC Amount:	\$13,836.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,599.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,599.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,639.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,599.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$92,327.00	Cost Cap Reduction Amount:	-\$9,119.16
98% Cost Cap (EVT):	\$90,480.46	Payable Amount:	\$90,480.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$90,480.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10024		NAME:	TOWN OF HIXON
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$293,134.83	Mileage as of 01/01/2022:	46.01
3-Year Average Cost(2020-2022):	\$325,338.33	Mileage as of 01/01/2023:	46.01
2022 Submitted Costs:	\$403,276.00	2023 Aids:	\$125,791.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$293,134.83
SOC Percentage:	16.5844%
SOC Amount:	\$48,614.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,791.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,791.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,212.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,791.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$325,338.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$318,831.56	Payable Amount:	\$125,791.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,791.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10026		NAME:	TOWN OF HOARD
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$169,025.50	Mileage as of 01/01/2022:	56.56
3-Year Average Cost(2020-2022):	\$196,496.33	Mileage as of 01/01/2023:	56.56
2022 Submitted Costs:	\$215,488.00	2023 Aids:	\$154,635.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$169,025.50
SOC Percentage:	16.5844%
SOC Amount:	\$28,031.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,635.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,635.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$139,171.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,635.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$196,496.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$192,566.40	Payable Amount:	\$154,635.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,635.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10028		NAME:	TOWN OF LEVIS
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$225,306.33	Mileage as of 01/01/2022:	47.32
3-Year Average Cost(2020-2022):	\$239,540.33	Mileage as of 01/01/2023:	47.32
2022 Submitted Costs:	\$386,132.00	2023 Aids:	\$129,372.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$225,306.33
SOC Percentage:	16.5844%
SOC Amount:	\$37,365.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,372.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,372.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,435.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,372.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$239,540.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$234,749.52	Payable Amount:	\$129,372.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,372.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10030		NAME:	TOWN OF LONGWOOD
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$223,102.33	Mileage as of 01/01/2022:	40.31
3-Year Average Cost(2020-2022):	\$229,001.33	Mileage as of 01/01/2023:	40.31
2022 Submitted Costs:	\$292,241.00	2023 Aids:	\$110,207.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,102.33
SOC Percentage:	16.5844%
SOC Amount:	\$37,000.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,207.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,207.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$99,186.79	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$110,207.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$229,001.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$194,651.13	Payable Amount:	\$110,207.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,207.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10032		NAME:	TOWN OF LOYAL CLARK COUNTY
6-Year Average Cost(2017-2022):	\$307,548.17	Mileage as of 01/01/2022:	56.41
3-Year Average Cost(2020-2022):	\$358,860.67	Mileage as of 01/01/2023:	56.41
2022 Submitted Costs:	\$324,822.00	2023 Aids:	\$154,224.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$307,548.17
SOC Percentage:	16.5844%
SOC Amount:	\$51,005.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,224.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,224.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$138,802.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,224.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$358,860.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$351,683.46	Payable Amount:	\$154,224.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,224.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10034		NAME:	TOWN OF LYNN
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$220,298.17	Mileage as of 01/01/2022:	52.43
3-Year Average Cost(2020-2022):	\$282,588.00	Mileage as of 01/01/2023:	52.43
2022 Submitted Costs:	\$336,861.00	2023 Aids:	\$143,343.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$220,298.17
SOC Percentage:	16.5844%
SOC Amount:	\$36,535.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$143,343.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$143,343.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,009.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$143,343.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$282,588.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$276,936.24	Payable Amount:	\$143,343.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$143,343.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10036		NAME:	TOWN OF MAYVILLE
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$291,150.17	Mileage as of 01/01/2022:	55.02
3-Year Average Cost(2020-2022):	\$328,505.67	Mileage as of 01/01/2023:	55.02
2022 Submitted Costs:	\$324,524.00	2023 Aids:	\$150,424.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$291,150.17
SOC Percentage:	16.5844%
SOC Amount:	\$48,285.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,424.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$150,424.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$135,382.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$150,424.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$328,505.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$279,229.82	Payable Amount:	\$150,424.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$150,424.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10038		NAME:	TOWN OF MEAD
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$232,088.00	Mileage as of 01/01/2022:	43.97
3-Year Average Cost(2020-2022):	\$241,259.00	Mileage as of 01/01/2023:	43.97
2022 Submitted Costs:	\$282,466.00	2023 Aids:	\$120,213.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$232,088.00
SOC Percentage:	16.5844%
SOC Amount:	\$38,490.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,213.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,213.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$108,192.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$120,213.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,259.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$236,433.82	Payable Amount:	\$120,213.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$120,213.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10040		NAME:	TOWN OF MENTOR
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$185,464.08	Mileage as of 01/01/2022:	41.79
3-Year Average Cost(2020-2022):	\$177,004.67	Mileage as of 01/01/2023:	41.79
2022 Submitted Costs:	\$148,879.50	2023 Aids:	\$114,253.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$185,464.08
SOC Percentage:	16.5844%
SOC Amount:	\$30,758.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,253.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,253.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,828.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,253.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$177,004.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$150,453.97	Payable Amount:	\$114,253.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,253.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10042		NAME:	TOWN OF PINE VALLEY
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$286,732.17	Mileage as of 01/01/2022:	57.96
3-Year Average Cost(2020-2022):	\$335,592.33	Mileage as of 01/01/2023:	57.96
2022 Submitted Costs:	\$298,142.00	2023 Aids:	\$158,462.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$286,732.17
SOC Percentage:	16.5844%
SOC Amount:	\$47,552.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$158,462.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$158,462.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$142,616.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$158,462.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$335,592.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$285,253.48	Payable Amount:	\$158,462.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$158,462.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10044		NAME:	TOWN OF RESEBURG
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$211,711.33	Mileage as of 01/01/2022:	55.66
3-Year Average Cost(2020-2022):	\$211,214.67	Mileage as of 01/01/2023:	55.66
2022 Submitted Costs:	\$231,605.00	2023 Aids:	\$152,174.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$211,711.33
SOC Percentage:	16.5844%
SOC Amount:	\$35,111.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,174.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,174.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$136,957.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$152,174.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$211,214.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$206,990.38	Payable Amount:	\$152,174.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$152,174.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10046		NAME:	TOWN OF SEIF CLARK COUNTY
6-Year Average Cost(2017-2022):	\$112,278.17	Mileage as of 01/01/2022:	21.59
3-Year Average Cost(2020-2022):	\$115,382.33	Mileage as of 01/01/2023:	21.59
2022 Submitted Costs:	\$110,246.00	2023 Aids:	\$59,027.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$112,278.17
SOC Percentage:	16.5844%
SOC Amount:	\$18,620.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,027.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,027.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$53,124.35	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$59,027.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$115,382.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$113,074.68	Payable Amount:	\$59,027.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$59,027.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10048		NAME:	TOWN OF SHERMAN
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$215,954.17	Mileage as of 01/01/2022:	52.71
3-Year Average Cost(2020-2022):	\$249,718.67	Mileage as of 01/01/2023:	52.71
2022 Submitted Costs:	\$313,904.00	2023 Aids:	\$144,109.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$215,954.17
SOC Percentage:	16.5438%
SOC Amount:	\$35,726.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,109.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,109.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,698.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,109.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$249,718.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$212,260.87	Payable Amount:	\$144,109.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 9 DAYS LATE	Filing Penalty Amount:	-\$900.00
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FINAL GTA AMOUNT: \$143,209.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10050		NAME:	TOWN OF SHERWOOD
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$144,101.83	Mileage as of 01/01/2022:	25.54
3-Year Average Cost(2020-2022):	\$131,686.67	Mileage as of 01/01/2023:	25.54
2022 Submitted Costs:	\$83,959.00	2023 Aids:	\$69,826.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$144,101.83
SOC Percentage:	16.5844%
SOC Amount:	\$23,898.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,826.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$69,826.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$62,843.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$69,826.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$131,686.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$129,052.94	Payable Amount:	\$69,826.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$69,826.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10052		NAME:	TOWN OF THORP
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$255,471.33	Mileage as of 01/01/2022:	63.54
3-Year Average Cost(2020-2022):	\$264,900.67	Mileage as of 01/01/2023:	63.54
2022 Submitted Costs:	\$224,596.00	2023 Aids:	\$173,718.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$255,471.33
SOC Percentage:	16.5844%
SOC Amount:	\$42,368.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,718.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$173,718.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$156,346.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$173,718.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$264,900.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$225,165.57	Payable Amount:	\$173,718.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$173,718.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10054		NAME:	TOWN OF UNITY
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$271,437.67	Mileage as of 01/01/2022:	60.77
3-Year Average Cost(2020-2022):	\$238,926.00	Mileage as of 01/01/2023:	60.77
2022 Submitted Costs:	\$162,245.00	2023 Aids:	\$166,145.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$271,437.67
SOC Percentage:	16.5844%
SOC Amount:	\$45,016.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,145.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,145.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,530.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$166,145.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$238,926.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$234,147.48	Payable Amount:	\$166,145.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$166,145.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10056		NAME:	TOWN OF WARNER
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$220,892.83	Mileage as of 01/01/2022:	48.47
3-Year Average Cost(2020-2022):	\$216,599.67	Mileage as of 01/01/2023:	48.47
2022 Submitted Costs:	\$255,062.00	2023 Aids:	\$132,516.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$220,892.83
SOC Percentage:	16.5844%
SOC Amount:	\$36,633.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,516.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,516.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,265.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,516.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$216,599.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$212,267.68	Payable Amount:	\$132,516.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,516.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10058		NAME:	TOWN OF WASHBURN
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$147,791.17	Mileage as of 01/01/2022:	39.80
3-Year Average Cost(2020-2022):	\$165,980.67	Mileage as of 01/01/2023:	39.80
2022 Submitted Costs:	\$117,179.00	2023 Aids:	\$108,813.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$147,791.17
SOC Percentage:	16.5844%
SOC Amount:	\$24,510.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,813.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,813.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,931.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,813.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,980.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$162,661.06	Payable Amount:	\$108,813.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,813.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10060		NAME:	TOWN OF WESTON
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$204,151.17	Mileage as of 01/01/2022:	40.99
3-Year Average Cost(2020-2022):	\$190,551.00	Mileage as of 01/01/2023:	40.99
2022 Submitted Costs:	\$222,270.00	2023 Aids:	\$112,066.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,151.17
SOC Percentage:	16.5844%
SOC Amount:	\$33,857.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,066.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,066.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$100,859.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,066.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$190,551.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$186,739.98	Payable Amount:	\$112,066.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,066.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10062		NAME:	TOWN OF WITHEE
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$264,493.17	Mileage as of 01/01/2022:	57.61
3-Year Average Cost(2020-2022):	\$294,755.67	Mileage as of 01/01/2023:	58.33
2022 Submitted Costs:	\$210,839.00	2023 Aids:	\$157,505.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$264,493.17
SOC Percentage:	16.5844%
SOC Amount:	\$43,864.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,474.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,474.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.2498%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$143,526.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$159,474.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$294,755.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$250,542.32	Payable Amount:	\$159,474.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$159,474.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10064		NAME:	TOWN OF WORDEN
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$228,702.67	Mileage as of 01/01/2022:	54.29
3-Year Average Cost(2020-2022):	\$273,380.00	Mileage as of 01/01/2023:	54.29
2022 Submitted Costs:	\$280,613.00	2023 Aids:	\$148,428.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$228,702.67
SOC Percentage:	16.5844%
SOC Amount:	\$37,928.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,428.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,428.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$133,585.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$148,428.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$273,380.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$232,373.00	Payable Amount:	\$148,428.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$148,428.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10066		NAME:	TOWN OF YORK
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$207,464.83	Mileage as of 01/01/2022:	56.40
3-Year Average Cost(2020-2022):	\$200,336.33	Mileage as of 01/01/2023:	56.40
2022 Submitted Costs:	\$262,080.00	2023 Aids:	\$154,197.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$207,464.83
SOC Percentage:	16.5844%
SOC Amount:	\$34,406.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,197.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,197.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$138,777.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,197.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$200,336.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$196,329.60	Payable Amount:	\$154,197.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,197.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10111		NAME:	VILLAGE OF CURTISS
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$65,763.00	Mileage as of 01/01/2022:	3.29
3-Year Average Cost(2020-2022):	\$72,767.33	Mileage as of 01/01/2023:	3.29
2022 Submitted Costs:	\$65,589.00	2023 Aids:	\$10,536.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$65,763.00
SOC Percentage:	16.5844%
SOC Amount:	\$10,906.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,994.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$10,906.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$9,482.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$12,117.12	2024 Adjusted Amount:	\$10,906.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$72,767.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$61,852.23	Payable Amount:	\$10,906.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$10,906.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10116		NAME:	VILLAGE OF DORCHESTER
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$560,389.67	Mileage as of 01/01/2022:	9.88
3-Year Average Cost(2020-2022):	\$604,004.17	Mileage as of 01/01/2023:	9.88
2022 Submitted Costs:	\$984,896.00	2023 Aids:	\$75,436.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$560,389.67
SOC Percentage:	16.5844%
SOC Amount:	\$92,937.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,011.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$92,937.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$6,185.53
Minimum 2024 Cushion:	\$67,892.71	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$86,751.79	2024 Adjusted Amount:	\$86,751.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$604,004.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$513,403.54	Payable Amount:	\$86,751.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$86,751.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10131		NAME:	VILLAGE OF GRANTON
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$122,835.33	Mileage as of 01/01/2022:	4.46
3-Year Average Cost(2020-2022):	\$123,011.50	Mileage as of 01/01/2023:	4.58
2022 Submitted Costs:	\$124,059.00	2023 Aids:	\$20,252.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$122,835.33
SOC Percentage:	16.5844%
SOC Amount:	\$20,371.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,521.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$20,371.51
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$18,227.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$23,290.57	2024 Adjusted Amount:	\$20,371.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$123,011.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$104,559.78	Payable Amount:	\$20,371.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$20,371.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10191		NAME:	VILLAGE OF WITHEE
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$156,141.08	Mileage as of 01/01/2022:	4.89
3-Year Average Cost(2020-2022):	\$160,132.67	Mileage as of 01/01/2023:	4.89
2022 Submitted Costs:	\$158,568.50	2023 Aids:	\$24,366.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,141.08
SOC Percentage:	16.5844%
SOC Amount:	\$25,895.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,369.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$25,895.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$21,929.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$28,020.97	2024 Adjusted Amount:	\$25,895.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$160,132.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$136,112.77	Payable Amount:	\$25,895.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$25,895.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10201		NAME:	CITY OF ABBOTSFORD
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$1,910,584.67	Mileage as of 01/01/2022:	21.20
3-Year Average Cost(2020-2022):	\$1,912,400.67	Mileage as of 01/01/2023:	21.31
2022 Submitted Costs:	\$1,003,924.50	2023 Aids:	\$253,787.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,910,584.67
SOC Percentage:	16.5844%
SOC Amount:	\$316,859.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$58,261.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$316,859.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$25,003.18
Minimum 2024 Cushion:	\$228,409.05	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$291,856.00	2024 Adjusted Amount:	\$291,856.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,912,400.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,625,540.57	Payable Amount:	\$291,856.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$291,856.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10211		NAME:	CITY OF COLBY
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$1,047,054.65	Mileage as of 01/01/2022:	13.35
3-Year Average Cost(2020-2022):	\$1,405,025.17	Mileage as of 01/01/2023:	13.62
2022 Submitted Costs:	\$2,943,779.50	2023 Aids:	\$120,901.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,047,054.65
SOC Percentage:	16.5844%
SOC Amount:	\$173,647.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,237.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$173,647.83
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$34,611.54
Minimum 2024 Cushion:	\$108,811.01	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$139,036.29	2024 Adjusted Amount:	\$139,036.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,405,025.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,194,271.39	Payable Amount:	\$139,036.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$139,036.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10231		NAME:	CITY OF GREENWOOD
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$702,968.58	Mileage as of 01/01/2022:	12.01
3-Year Average Cost(2020-2022):	\$563,141.00	Mileage as of 01/01/2023:	12.08
2022 Submitted Costs:	\$586,737.00	2023 Aids:	\$118,637.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$702,968.58
SOC Percentage:	16.5844%
SOC Amount:	\$116,583.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$33,026.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$116,583.19
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$106,773.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$136,433.37	2024 Adjusted Amount:	\$116,583.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$563,141.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$478,669.85	Payable Amount:	\$116,583.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,583.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10246		NAME:	CITY OF LOYAL CLARK COUNTY
6-Year Average Cost(2017-2022):	\$748,289.42	Mileage as of 01/01/2022:	10.27
3-Year Average Cost(2020-2022):	\$692,112.17	Mileage as of 01/01/2023:	10.27
2022 Submitted Costs:	\$741,355.50	2023 Aids:	\$116,023.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$748,289.42
SOC Percentage:	16.5844%
SOC Amount:	\$124,099.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,078.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$124,099.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$104,421.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$133,427.43	2024 Adjusted Amount:	\$124,099.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$692,112.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$588,295.34	Payable Amount:	\$124,099.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,099.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10261		NAME:	CITY OF NEILLSVILLE
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$967,041.93	Mileage as of 01/01/2022:	24.64
3-Year Average Cost(2020-2022):	\$948,673.00	Mileage as of 01/01/2023:	24.64
2022 Submitted Costs:	\$1,218,062.50	2023 Aids:	\$147,921.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$967,041.93
SOC Percentage:	16.5844%
SOC Amount:	\$160,378.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,365.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$160,378.19
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$133,129.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$170,109.54	2024 Adjusted Amount:	\$160,378.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$948,673.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$806,372.05	Payable Amount:	\$160,378.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$160,378.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10265		NAME:	CITY OF OWEN
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$526,773.20	Mileage as of 01/01/2022:	10.54
3-Year Average Cost(2020-2022):	\$491,143.13	Mileage as of 01/01/2023:	10.54
2022 Submitted Costs:	\$11,323.00	2023 Aids:	\$101,187.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$526,773.20
SOC Percentage:	16.5844%
SOC Amount:	\$87,362.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,816.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$87,362.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$3,706.94
Minimum 2024 Cushion:	\$91,069.16	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$116,366.15	2024 Adjusted Amount:	\$91,069.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$491,143.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$417,471.66	Payable Amount:	\$91,069.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,069.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 10286		NAME:	CITY OF THORP
			CLARK COUNTY
6-Year Average Cost(2017-2022):	\$887,754.18	Mileage as of 01/01/2022:	15.42
3-Year Average Cost(2020-2022):	\$853,815.10	Mileage as of 01/01/2023:	15.41
2022 Submitted Costs:	\$935,001.80	2023 Aids:	\$133,620.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$887,754.18
SOC Percentage:	16.5844%
SOC Amount:	\$147,228.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$42,130.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$147,228.79
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$120,258.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$153,663.59	2024 Adjusted Amount:	\$147,228.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$853,815.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$725,742.84	Payable Amount:	\$147,228.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,228.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11000		NAME:	COLUMBIA COUNTY
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$9,414,476.10	Mileage as of 01/01/2022:	357.20
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$10,090,455.00	2023 Aids:	\$1,783,519.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,414,476.10
SOC Percentage:	19.1206%
SOC Amount:	\$1,800,107.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,800,107.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,605,167.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,051,047.23	2024 Adjusted Amount:	\$1,800,107.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,800,107.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,800,107.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11002		NAME:	TOWN OF ARLINGTON
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$381,949.00	Mileage as of 01/01/2022:	45.21
3-Year Average Cost(2020-2022):	\$385,612.33	Mileage as of 01/01/2023:	45.21
2022 Submitted Costs:	\$394,367.00	2023 Aids:	\$123,604.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$381,949.00
SOC Percentage:	16.5844%
SOC Amount:	\$63,343.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,604.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,604.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,243.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,604.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$385,612.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$327,770.48	Payable Amount:	\$123,604.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,604.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11004		NAME:	TOWN OF CALEDONIA
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$436,508.50	Mileage as of 01/01/2022:	77.30
3-Year Average Cost(2020-2022):	\$425,412.33	Mileage as of 01/01/2023:	77.30
2022 Submitted Costs:	\$478,997.00	2023 Aids:	\$211,338.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$436,508.50
SOC Percentage:	16.5844%
SOC Amount:	\$72,392.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	77.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$211,338.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$211,338.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$190,204.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$211,338.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$425,412.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$361,600.48	Payable Amount:	\$211,338.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$211,338.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11006		NAME:	TOWN OF COLUMBUS
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$269,747.33	Mileage as of 01/01/2022:	49.57
3-Year Average Cost(2020-2022):	\$262,651.33	Mileage as of 01/01/2023:	49.42
2022 Submitted Costs:	\$136,192.00	2023 Aids:	\$135,524.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$269,747.33
SOC Percentage:	16.5844%
SOC Amount:	\$44,736.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,114.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,114.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3026%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,602.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$135,114.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$262,651.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$223,253.63	Payable Amount:	\$135,114.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$135,114.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11008		NAME:	TOWN OF COURTLAND
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$154,793.83	Mileage as of 01/01/2022:	29.67
3-Year Average Cost(2020-2022):	\$182,031.67	Mileage as of 01/01/2023:	29.67
2022 Submitted Costs:	\$149,456.00	2023 Aids:	\$81,117.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$154,793.83
SOC Percentage:	16.5844%
SOC Amount:	\$25,671.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$81,117.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$81,117.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$73,006.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$81,117.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$182,031.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$154,726.92	Payable Amount:	\$81,117.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$81,117.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11010		NAME:	TOWN OF DEKORRA
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$308,289.40	Mileage as of 01/01/2022:	57.26
3-Year Average Cost(2020-2022):	\$325,868.63	Mileage as of 01/01/2023:	57.26
2022 Submitted Costs:	\$503,511.40	2023 Aids:	\$156,548.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$308,289.40
SOC Percentage:	16.5844%
SOC Amount:	\$51,127.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,548.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,548.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$140,893.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$156,548.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$325,868.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$276,988.34	Payable Amount:	\$156,548.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$156,548.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11012		NAME:	TOWN OF FORT WINNEBAGO
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$183,498.83	Mileage as of 01/01/2022:	36.33
3-Year Average Cost(2020-2022):	\$196,815.67	Mileage as of 01/01/2023:	36.33
2022 Submitted Costs:	\$235,303.00	2023 Aids:	\$99,326.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$183,498.83
SOC Percentage:	16.5844%
SOC Amount:	\$30,432.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,326.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,326.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,393.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,326.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$196,815.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$167,293.32	Payable Amount:	\$99,326.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,326.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11014		NAME:	TOWN OF FOUNTAIN PRAIRIE
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$390,696.33	Mileage as of 01/01/2022:	44.05
3-Year Average Cost(2020-2022):	\$500,258.33	Mileage as of 01/01/2023:	44.05
2022 Submitted Costs:	\$633,198.00	2023 Aids:	\$120,432.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$390,696.33
SOC Percentage:	16.5844%
SOC Amount:	\$64,794.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,432.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,432.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$108,389.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$120,432.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$500,258.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$425,219.58	Payable Amount:	\$120,432.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$120,432.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11016		NAME:	TOWN OF HAMPDEN COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$204,900.90	Mileage as of 01/01/2022:	42.36
3-Year Average Cost(2020-2022):	\$182,109.80	Mileage as of 01/01/2023:	42.36
2022 Submitted Costs:	\$162,477.00	2023 Aids:	\$115,812.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,900.90
SOC Percentage:	16.5844%
SOC Amount:	\$33,981.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,812.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,812.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,231.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,812.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$182,109.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$154,793.33	Payable Amount:	\$115,812.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,812.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11018		NAME:	TOWN OF LEEDS
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$248,828.33	Mileage as of 01/01/2022:	47.92
3-Year Average Cost(2020-2022):	\$257,222.33	Mileage as of 01/01/2023:	47.92
2022 Submitted Costs:	\$342,410.00	2023 Aids:	\$131,013.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$248,828.33
SOC Percentage:	16.5844%
SOC Amount:	\$41,266.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,013.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,013.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,911.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,013.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,222.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$218,638.98	Payable Amount:	\$131,013.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,013.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11020		NAME:	TOWN OF LEWISTON
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$210,509.17	Mileage as of 01/01/2022:	46.46
3-Year Average Cost(2020-2022):	\$235,007.00	Mileage as of 01/01/2023:	46.46
2022 Submitted Costs:	\$233,753.00	2023 Aids:	\$127,021.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$210,509.17
SOC Percentage:	16.5844%
SOC Amount:	\$34,911.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,021.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,021.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$114,319.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$127,021.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$235,007.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$199,755.95	Payable Amount:	\$127,021.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,021.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11022		NAME:	TOWN OF LODI
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$318,599.62	Mileage as of 01/01/2022:	32.43
3-Year Average Cost(2020-2022):	\$339,422.60	Mileage as of 01/01/2023:	32.43
2022 Submitted Costs:	\$428,307.30	2023 Aids:	\$88,663.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$318,599.62
SOC Percentage:	16.5844%
SOC Amount:	\$52,837.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,663.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$88,663.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$79,797.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$88,663.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$339,422.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$288,509.21	Payable Amount:	\$88,663.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$88,663.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11024		NAME:	TOWN OF LOWVILLE
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$242,327.67	Mileage as of 01/01/2022:	46.00
3-Year Average Cost(2020-2022):	\$240,976.33	Mileage as of 01/01/2023:	46.00
2022 Submitted Costs:	\$206,743.00	2023 Aids:	\$125,764.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$242,327.67
SOC Percentage:	16.5844%
SOC Amount:	\$40,188.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,764.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,764.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,187.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,764.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$240,976.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$204,829.88	Payable Amount:	\$125,764.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,764.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11026		NAME:	TOWN OF MARCELLON
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$215,506.50	Mileage as of 01/01/2022:	44.50
3-Year Average Cost(2020-2022):	\$237,470.00	Mileage as of 01/01/2023:	44.50
2022 Submitted Costs:	\$129,279.00	2023 Aids:	\$121,663.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$215,506.50
SOC Percentage:	16.5844%
SOC Amount:	\$35,740.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,663.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,663.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,496.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,663.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$237,470.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$201,849.50	Payable Amount:	\$121,663.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,663.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11028		NAME:	TOWN OF NEWPORT
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$200,831.67	Mileage as of 01/01/2022:	29.44
3-Year Average Cost(2020-2022):	\$205,805.00	Mileage as of 01/01/2023:	29.44
2022 Submitted Costs:	\$219,225.00	2023 Aids:	\$80,488.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$200,831.67
SOC Percentage:	16.5844%
SOC Amount:	\$33,306.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,488.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,488.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$72,440.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$80,488.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$205,805.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,934.25	Payable Amount:	\$80,488.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$80,488.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11030		NAME:	TOWN OF OTSEGO
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$216,086.33	Mileage as of 01/01/2022:	47.06
3-Year Average Cost(2020-2022):	\$223,499.00	Mileage as of 01/01/2023:	47.06
2022 Submitted Costs:	\$162,495.00	2023 Aids:	\$128,662.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$216,086.33
SOC Percentage:	16.5844%
SOC Amount:	\$35,836.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,662.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,662.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$115,795.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$128,662.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$223,499.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$189,974.15	Payable Amount:	\$128,662.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$128,662.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11032		NAME:	TOWN OF PACIFIC COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$127,849.00	Mileage as of 01/01/2022:	24.58
3-Year Average Cost(2020-2022):	\$142,508.67	Mileage as of 01/01/2023:	24.58
2022 Submitted Costs:	\$163,353.00	2023 Aids:	\$67,201.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$127,849.00
SOC Percentage:	16.5844%
SOC Amount:	\$21,203.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,201.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,201.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$60,481.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$67,201.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$142,508.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$121,132.37	Payable Amount:	\$67,201.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,201.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11034		NAME:	TOWN OF RANDOLPH COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$249,413.00	Mileage as of 01/01/2022:	39.59
3-Year Average Cost(2020-2022):	\$185,652.33	Mileage as of 01/01/2023:	39.59
2022 Submitted Costs:	\$132,590.00	2023 Aids:	\$108,239.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$249,413.00
SOC Percentage:	16.5844%
SOC Amount:	\$41,363.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,239.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,239.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,415.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,239.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$185,652.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$157,804.48	Payable Amount:	\$108,239.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,239.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11036		NAME:	TOWN OF SCOTT COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$198,533.00	Mileage as of 01/01/2022:	35.48
3-Year Average Cost(2020-2022):	\$232,532.00	Mileage as of 01/01/2023:	35.48
2022 Submitted Costs:	\$184,930.00	2023 Aids:	\$97,002.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$198,533.00
SOC Percentage:	16.5844%
SOC Amount:	\$32,925.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,002.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,002.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,302.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,002.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$232,532.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$197,652.20	Payable Amount:	\$97,002.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,002.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11038		NAME:	TOWN OF SPRINGVALE
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$205,097.83	Mileage as of 01/01/2022:	47.36
3-Year Average Cost(2020-2022):	\$242,411.67	Mileage as of 01/01/2023:	47.36
2022 Submitted Costs:	\$72,793.00	2023 Aids:	\$129,482.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$205,097.83
SOC Percentage:	16.5844%
SOC Amount:	\$34,014.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,482.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,482.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,534.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,482.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$242,411.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$206,049.92	Payable Amount:	\$129,482.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,482.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11040		NAME:	TOWN OF WEST POINT
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$397,813.33	Mileage as of 01/01/2022:	40.81
3-Year Average Cost(2020-2022):	\$320,889.00	Mileage as of 01/01/2023:	40.81
2022 Submitted Costs:	\$366,004.00	2023 Aids:	\$111,574.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$397,813.33
SOC Percentage:	16.5844%
SOC Amount:	\$65,974.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,574.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,574.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$100,417.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$111,574.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$320,889.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$272,755.65	Payable Amount:	\$111,574.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$111,574.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11042		NAME:	TOWN OF WYOCENA
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$252,825.83	Mileage as of 01/01/2022:	48.53
3-Year Average Cost(2020-2022):	\$261,981.67	Mileage as of 01/01/2023:	48.53
2022 Submitted Costs:	\$325,529.00	2023 Aids:	\$132,681.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$252,825.83
SOC Percentage:	16.5844%
SOC Amount:	\$41,929.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,681.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,681.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,412.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,681.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$261,981.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$222,684.42	Payable Amount:	\$132,681.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,681.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11101		NAME:	VILLAGE OF ARLINGTON
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$219,507.08	Mileage as of 01/01/2022:	5.84
3-Year Average Cost(2020-2022):	\$265,396.00	Mileage as of 01/01/2023:	5.84
2022 Submitted Costs:	\$159,897.00	2023 Aids:	\$36,362.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$219,507.08
SOC Percentage:	16.5844%
SOC Amount:	\$36,403.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,966.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$36,403.95
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$32,726.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$41,816.89	2024 Adjusted Amount:	\$36,403.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$265,396.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$225,586.60	Payable Amount:	\$36,403.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$36,403.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11111		NAME:	VILLAGE OF CAMBRIA
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$259,585.25	Mileage as of 01/01/2022:	5.31
3-Year Average Cost(2020-2022):	\$251,008.83	Mileage as of 01/01/2023:	5.31
2022 Submitted Costs:	\$282,508.00	2023 Aids:	\$48,895.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$259,585.25
SOC Percentage:	16.5844%
SOC Amount:	\$43,050.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,517.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$43,050.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$955.35
Minimum 2024 Cushion:	\$44,006.03	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$56,229.93	2024 Adjusted Amount:	\$44,006.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,008.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,357.51	Payable Amount:	\$44,006.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$44,006.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11116		NAME:	VILLAGE OF DOYLESTOWN
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$43,056.33	Mileage as of 01/01/2022:	7.85
3-Year Average Cost(2020-2022):	\$49,763.33	Mileage as of 01/01/2023:	7.85
2022 Submitted Costs:	\$94,998.00	2023 Aids:	\$21,461.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$43,056.33
SOC Percentage:	16.5844%
SOC Amount:	\$7,140.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,461.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$21,461.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$19,315.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$21,461.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$49,763.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$42,298.83	Payable Amount:	\$21,461.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$21,461.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11126		NAME:	VILLAGE OF FALL RIVER
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$743,440.42	Mileage as of 01/01/2022:	8.91
3-Year Average Cost(2020-2022):	\$867,642.17	Mileage as of 01/01/2023:	8.91
2022 Submitted Costs:	\$1,833,810.50	2023 Aids:	\$82,382.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$743,440.42
SOC Percentage:	16.5844%
SOC Amount:	\$123,295.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,359.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$123,295.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$28,555.54
Minimum 2024 Cushion:	\$74,144.08	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$94,739.66	2024 Adjusted Amount:	\$94,739.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$867,642.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$737,495.84	Payable Amount:	\$94,739.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$94,739.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11127		NAME:	VILLAGE OF FRIESLAND COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$53,847.75	Mileage as of 01/01/2022:	3.07
3-Year Average Cost(2020-2022):	\$34,724.50	Mileage as of 01/01/2023:	3.07
2022 Submitted Costs:	\$33,397.00	2023 Aids:	\$8,910.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$53,847.75
SOC Percentage:	16.5844%
SOC Amount:	\$8,930.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,393.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$8,930.33
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$8,019.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$10,246.50	2024 Adjusted Amount:	\$8,930.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$34,724.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$29,515.83	Payable Amount:	\$8,930.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,930.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11171		NAME:	VILLAGE OF PARDEEVILLE
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$769,584.35	Mileage as of 01/01/2022:	11.03
3-Year Average Cost(2020-2022):	\$892,282.00	Mileage as of 01/01/2023:	11.07
2022 Submitted Costs:	\$737,289.40	2023 Aids:	\$116,377.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$769,584.35
SOC Percentage:	16.5844%
SOC Amount:	\$127,631.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,265.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$127,631.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$104,740.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$133,834.55	2024 Adjusted Amount:	\$127,631.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$892,282.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$758,439.70	Payable Amount:	\$127,631.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,631.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11172		NAME:	VILLAGE OF POYNETTE
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$927,102.92	Mileage as of 01/01/2022:	15.25
3-Year Average Cost(2020-2022):	\$911,501.80	Mileage as of 01/01/2023:	15.25
2022 Submitted Costs:	\$1,054,075.80	2023 Aids:	\$137,753.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$927,102.92
SOC Percentage:	16.5844%
SOC Amount:	\$153,754.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$41,693.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$153,754.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$123,978.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$158,417.01	2024 Adjusted Amount:	\$153,754.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$911,501.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$774,776.53	Payable Amount:	\$153,754.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$153,754.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11177		NAME:	VILLAGE OF RIO COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$341,527.83	Mileage as of 01/01/2022:	8.00
3-Year Average Cost(2020-2022):	\$352,844.67	Mileage as of 01/01/2023:	8.00
2022 Submitted Costs:	\$354,430.20	2023 Aids:	\$57,054.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$341,527.83
SOC Percentage:	16.5844%
SOC Amount:	\$56,640.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,872.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$56,640.37
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$51,348.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$65,612.41	2024 Adjusted Amount:	\$56,640.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$352,844.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$299,917.97	Payable Amount:	\$56,640.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$56,640.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11191		NAME:	VILLAGE OF WYOCENA
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$119,697.75	Mileage as of 01/01/2022:	5.53
3-Year Average Cost(2020-2022):	\$89,412.33	Mileage as of 01/01/2023:	5.53
2022 Submitted Costs:	\$69,226.50	2023 Aids:	\$21,258.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$119,697.75
SOC Percentage:	16.5844%
SOC Amount:	\$19,851.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,119.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$19,851.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$19,133.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$24,447.82	2024 Adjusted Amount:	\$19,851.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$89,412.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$76,000.48	Payable Amount:	\$19,851.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$19,851.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11211		NAME:	CITY OF COLUMBUS
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$2,014,568.60	Mileage as of 01/01/2022:	28.08
3-Year Average Cost(2020-2022):	\$2,206,888.53	Mileage as of 01/01/2023:	28.08
2022 Submitted Costs:	\$2,375,423.20	2023 Aids:	\$344,140.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,014,568.60
SOC Percentage:	16.5844%
SOC Amount:	\$334,104.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,770.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$334,104.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$309,726.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$395,761.89	2024 Adjusted Amount:	\$334,104.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,206,888.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,875,855.25	Payable Amount:	\$334,104.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$334,104.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11246		NAME:	CITY OF LODI COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$1,036,823.30	Mileage as of 01/01/2022:	16.48
3-Year Average Cost(2020-2022):	\$873,802.93	Mileage as of 01/01/2023:	16.65
2022 Submitted Costs:	\$840,661.10	2023 Aids:	\$169,244.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,036,823.30
SOC Percentage:	16.5844%
SOC Amount:	\$171,951.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,521.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$171,951.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$152,320.18	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$194,631.34	2024 Adjusted Amount:	\$171,951.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$873,802.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$742,732.49	Payable Amount:	\$171,951.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$171,951.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11271		NAME:	CITY OF PORTAGE COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$3,253,089.55	Mileage as of 01/01/2022:	54.80
3-Year Average Cost(2020-2022):	\$2,964,842.02	Mileage as of 01/01/2023:	54.97
2022 Submitted Costs:	\$3,027,553.60	2023 Aids:	\$536,243.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,253,089.55
SOC Percentage:	16.5844%
SOC Amount:	\$539,505.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,287.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$539,505.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$482,619.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$616,679.93	2024 Adjusted Amount:	\$539,505.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,964,842.02	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,520,115.72	Payable Amount:	\$539,505.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$539,505.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 11291		NAME:	CITY OF WISCONSIN DELLS
			COLUMBIA COUNTY
6-Year Average Cost(2017-2022):	\$4,138,711.03	Mileage as of 01/01/2022:	28.90
3-Year Average Cost(2020-2022):	\$4,986,779.30	Mileage as of 01/01/2023:	28.85
2022 Submitted Costs:	\$4,424,971.50	2023 Aids:	\$627,240.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,138,711.03
SOC Percentage:	16.5844%
SOC Amount:	\$686,380.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,875.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$686,380.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$564,516.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$721,326.35	2024 Adjusted Amount:	\$686,380.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,986,779.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,238,762.41	Payable Amount:	\$686,380.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$686,380.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12000		NAME:	CRAWFORD COUNTY
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$3,982,295.87	Mileage as of 01/01/2022:	132.48
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$4,253,407.00	2023 Aids:	\$769,770.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,982,295.87
SOC Percentage:	19.1206%
SOC Amount:	\$761,440.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$761,440.39
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$692,793.18	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$885,235.73	2024 Adjusted Amount:	\$761,440.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$761,440.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$761,440.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12002		NAME:	TOWN OF BRIDGEPORT
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$66,158.33	Mileage as of 01/01/2022:	20.23
3-Year Average Cost(2020-2022):	\$166,123.67	Mileage as of 01/01/2023:	20.23
2022 Submitted Costs:	-\$16,619.00	2023 Aids:	\$55,308.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$66,158.33
SOC Percentage:	16.5844%
SOC Amount:	\$10,971.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$55,308.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$55,308.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$49,777.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$55,308.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$166,123.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$141,205.12	Payable Amount:	\$55,308.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$55,308.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12004		NAME:	TOWN OF CLAYTON CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$805,012.00	Mileage as of 01/01/2022:	90.86
3-Year Average Cost(2020-2022):	\$827,914.67	Mileage as of 01/01/2023:	90.86
2022 Submitted Costs:	\$677,982.00	2023 Aids:	\$248,411.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$805,012.00
SOC Percentage:	16.5844%
SOC Amount:	\$133,506.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	90.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$248,411.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$248,411.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$223,570.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$248,411.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$827,914.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$703,727.47	Payable Amount:	\$248,411.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$248,411.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12006		NAME:	TOWN OF EASTMAN
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$484,807.67	Mileage as of 01/01/2022:	76.90
3-Year Average Cost(2020-2022):	\$527,537.00	Mileage as of 01/01/2023:	76.90
2022 Submitted Costs:	\$383,800.00	2023 Aids:	\$210,244.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$484,807.67
SOC Percentage:	16.5844%
SOC Amount:	\$80,402.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	76.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$210,244.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$210,244.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$189,220.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$210,244.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$527,537.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$448,406.45	Payable Amount:	\$210,244.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$210,244.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12008		NAME:	TOWN OF FREEMAN
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$327,675.33	Mileage as of 01/01/2022:	85.15
3-Year Average Cost(2020-2022):	\$317,043.00	Mileage as of 01/01/2023:	85.22
2022 Submitted Costs:	\$213,075.00	2023 Aids:	\$232,800.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$327,675.33
SOC Percentage:	16.5844%
SOC Amount:	\$54,343.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	85.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$232,991.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$232,991.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0822%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$209,692.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$232,991.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$317,043.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$269,486.55	Payable Amount:	\$232,991.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$232,991.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12010		NAME:	TOWN OF HANEY
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$204,662.67	Mileage as of 01/01/2022:	41.17
3-Year Average Cost(2020-2022):	\$198,209.67	Mileage as of 01/01/2023:	41.17
2022 Submitted Costs:	\$218,950.00	2023 Aids:	\$112,558.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,662.67
SOC Percentage:	16.5844%
SOC Amount:	\$33,942.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,558.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,558.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,302.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,558.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$198,209.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$194,245.48	Payable Amount:	\$112,558.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,558.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12012		NAME:	TOWN OF MARIETTA
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$273,799.17	Mileage as of 01/01/2022:	60.13
3-Year Average Cost(2020-2022):	\$206,757.00	Mileage as of 01/01/2023:	60.13
2022 Submitted Costs:	\$184,255.00	2023 Aids:	\$164,395.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,799.17
SOC Percentage:	16.5438%
SOC Amount:	\$45,296.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,395.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$164,395.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$147,955.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$164,395.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$206,757.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$202,621.86	Payable Amount:	\$164,395.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 9 DAYS LATE	Filing Penalty Amount:	-\$900.00
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FINAL GTA AMOUNT: \$163,495.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12014		NAME:	TOWN OF PRAIRIE DU CHIEN
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$280,282.67	Mileage as of 01/01/2022:	34.85
3-Year Average Cost(2020-2022):	\$308,023.00	Mileage as of 01/01/2023:	34.85
2022 Submitted Costs:	\$337,015.00	2023 Aids:	\$95,279.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$280,282.67
SOC Percentage:	16.5844%
SOC Amount:	\$46,483.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,279.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,279.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$85,751.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$95,279.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$308,023.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$261,819.55	Payable Amount:	\$95,279.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$95,279.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12016		NAME:	TOWN OF SCOTT CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$273,674.92	Mileage as of 01/01/2022:	51.79
3-Year Average Cost(2020-2022):	\$251,692.00	Mileage as of 01/01/2023:	51.79
2022 Submitted Costs:	\$216,809.00	2023 Aids:	\$141,593.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,674.92
SOC Percentage:	16.5844%
SOC Amount:	\$45,387.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,593.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,593.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$127,434.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,593.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,692.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$246,658.16	Payable Amount:	\$141,593.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,593.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12018		NAME:	TOWN OF SENECA
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$432,527.17	Mileage as of 01/01/2022:	66.69
3-Year Average Cost(2020-2022):	\$412,420.67	Mileage as of 01/01/2023:	66.69
2022 Submitted Costs:	\$333,254.00	2023 Aids:	\$182,330.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$432,527.17
SOC Percentage:	16.5844%
SOC Amount:	\$71,732.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,330.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$182,330.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$164,097.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$182,330.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$412,420.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$350,557.57	Payable Amount:	\$182,330.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$182,330.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12020		NAME:	TOWN OF UTICA
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$344,114.67	Mileage as of 01/01/2022:	77.45
3-Year Average Cost(2020-2022):	\$356,201.33	Mileage as of 01/01/2023:	77.45
2022 Submitted Costs:	\$534,822.00	2023 Aids:	\$211,748.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$344,114.67
SOC Percentage:	16.5844%
SOC Amount:	\$57,069.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	77.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$211,748.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$211,748.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$190,573.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$211,748.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$356,201.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$349,077.30	Payable Amount:	\$211,748.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$211,748.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12022		NAME:	TOWN OF WAUZEKA
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$212,506.50	Mileage as of 01/01/2022:	47.90
3-Year Average Cost(2020-2022):	\$260,255.33	Mileage as of 01/01/2023:	47.90
2022 Submitted Costs:	\$279,978.00	2023 Aids:	\$130,958.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,506.50
SOC Percentage:	16.5844%
SOC Amount:	\$35,242.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,958.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,958.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,862.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,958.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$260,255.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$255,050.22	Payable Amount:	\$130,958.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,958.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12106		NAME:	VILLAGE OF BELL CENTER
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$54,811.83	Mileage as of 01/01/2022:	10.83
3-Year Average Cost(2020-2022):	\$73,687.33	Mileage as of 01/01/2023:	10.83
2022 Submitted Costs:	\$8,099.00	2023 Aids:	\$29,609.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$54,811.83
SOC Percentage:	16.5844%
SOC Amount:	\$9,090.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,609.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$29,609.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$26,648.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$29,609.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$73,687.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$62,634.23	Payable Amount:	\$29,609.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$29,609.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12121		NAME:	VILLAGE OF EASTMAN
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$189,214.33	Mileage as of 01/01/2022:	6.48
3-Year Average Cost(2020-2022):	\$148,903.33	Mileage as of 01/01/2023:	6.48
2022 Submitted Costs:	\$133,654.00	2023 Aids:	\$30,432.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$189,214.33
SOC Percentage:	16.5844%
SOC Amount:	\$31,380.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,716.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$31,380.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$27,389.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$34,997.43	2024 Adjusted Amount:	\$31,380.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$148,903.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$126,567.83	Payable Amount:	\$31,380.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$31,380.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12126		NAME:	VILLAGE OF FERRYVILLE
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$132,356.50	Mileage as of 01/01/2022:	4.90
3-Year Average Cost(2020-2022):	\$151,195.33	Mileage as of 01/01/2023:	4.90
2022 Submitted Costs:	\$190,973.00	2023 Aids:	\$19,170.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$132,356.50
SOC Percentage:	16.5844%
SOC Amount:	\$21,950.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,396.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$21,950.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$17,253.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$22,045.67	2024 Adjusted Amount:	\$21,950.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$151,195.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$128,516.03	Payable Amount:	\$21,950.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$21,950.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12131		NAME:	VILLAGE OF GAYS MILLS
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$110,605.50	Mileage as of 01/01/2022:	10.87
3-Year Average Cost(2020-2022):	\$117,853.33	Mileage as of 01/01/2023:	10.87
2022 Submitted Costs:	\$113,119.00	2023 Aids:	\$53,129.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$110,605.50
SOC Percentage:	16.5844%
SOC Amount:	\$18,343.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,718.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$29,718.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$47,816.88	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$47,816.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$117,853.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$100,175.33	Payable Amount:	\$47,816.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$47,816.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12146		NAME:	VILLAGE OF LYNXVILLE
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$45,408.33	Mileage as of 01/01/2022:	3.82
3-Year Average Cost(2020-2022):	\$42,787.00	Mileage as of 01/01/2023:	3.82
2022 Submitted Costs:	\$27,360.00	2023 Aids:	\$10,443.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$45,408.33
SOC Percentage:	16.5844%
SOC Amount:	\$7,530.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,443.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$10,443.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$9,399.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$10,443.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$42,787.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$36,368.95	Payable Amount:	\$10,443.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$10,443.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12151		NAME:	VILLAGE OF MOUNT STERLING
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$18,700.67	Mileage as of 01/01/2022:	1.57
3-Year Average Cost(2020-2022):	\$17,220.33	Mileage as of 01/01/2023:	1.57
2022 Submitted Costs:	\$12,466.00	2023 Aids:	\$4,292.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$18,700.67
SOC Percentage:	16.5844%
SOC Amount:	\$3,101.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$4,292.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$4,292.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$3,863.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$4,292.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$17,220.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$14,637.28	Payable Amount:	\$4,292.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$4,292.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12181		NAME:	VILLAGE OF SOLDIERS GROVE
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$197,674.83	Mileage as of 01/01/2022:	10.08
3-Year Average Cost(2020-2022):	\$263,881.00	Mileage as of 01/01/2023:	10.08
2022 Submitted Costs:	\$321,613.50	2023 Aids:	\$27,558.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$197,674.83
SOC Percentage:	16.5844%
SOC Amount:	\$32,783.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,558.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$32,783.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$1,090.67
Minimum 2024 Cushion:	\$24,802.85	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$31,692.53	2024 Adjusted Amount:	\$31,692.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$263,881.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$224,298.85	Payable Amount:	\$31,692.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$31,692.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12182		NAME:	VILLAGE OF STEUBEN CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$42,455.83	Mileage as of 01/01/2022:	8.58
3-Year Average Cost(2020-2022):	\$53,683.33	Mileage as of 01/01/2023:	8.58
2022 Submitted Costs:	\$53,353.00	2023 Aids:	\$23,457.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$42,455.83
SOC Percentage:	16.5844%
SOC Amount:	\$7,041.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,457.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$23,457.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$21,111.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$23,457.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$53,683.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$45,630.83	Payable Amount:	\$23,457.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$23,457.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12191		NAME:	VILLAGE OF WAUZEKA
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$203,813.92	Mileage as of 01/01/2022:	7.11
3-Year Average Cost(2020-2022):	\$241,140.83	Mileage as of 01/01/2023:	7.11
2022 Submitted Costs:	\$170,702.50	2023 Aids:	\$33,271.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$203,813.92
SOC Percentage:	16.5844%
SOC Amount:	\$33,801.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,438.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$33,801.33
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$29,944.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$38,262.05	2024 Adjusted Amount:	\$33,801.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,140.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$204,969.71	Payable Amount:	\$33,801.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$33,801.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 12271		NAME:	CITY OF PRAIRIE DU CHIEN
			CRAWFORD COUNTY
6-Year Average Cost(2017-2022):	\$2,114,785.43	Mileage as of 01/01/2022:	49.35
3-Year Average Cost(2020-2022):	\$2,183,599.97	Mileage as of 01/01/2023:	49.55
2022 Submitted Costs:	\$2,376,315.10	2023 Aids:	\$348,157.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,114,785.43
SOC Percentage:	16.5844%
SOC Amount:	\$350,724.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,469.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$350,724.67
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$313,341.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$400,381.29	2024 Adjusted Amount:	\$350,724.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,183,599.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,856,059.97	Payable Amount:	\$350,724.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$350,724.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13000		NAME:	DANE COUNTY
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$43,579,858.90	Mileage as of 01/01/2022:	512.76
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$45,336,048.80	2023 Aids:	\$7,942,744.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$43,579,858.90
SOC Percentage:	19.1206%
SOC Amount:	\$8,332,747.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$8,332,747.25
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$7,148,469.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$9,134,155.92	2024 Adjusted Amount:	\$8,332,747.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$8,332,747.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,332,747.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13002		NAME:	TOWN OF ALBION
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$623,277.33	Mileage as of 01/01/2022:	50.51
3-Year Average Cost(2020-2022):	\$620,790.67	Mileage as of 01/01/2023:	50.51
2022 Submitted Costs:	\$455,104.50	2023 Aids:	\$138,094.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$623,277.33
SOC Percentage:	16.5844%
SOC Amount:	\$103,366.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,094.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,094.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$124,284.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,094.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$620,790.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$527,672.07	Payable Amount:	\$138,094.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,094.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13004		NAME:	TOWN OF BERRY
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$504,523.17	Mileage as of 01/01/2022:	45.79
3-Year Average Cost(2020-2022):	\$549,509.00	Mileage as of 01/01/2023:	45.79
2022 Submitted Costs:	\$170,736.00	2023 Aids:	\$125,189.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$504,523.17
SOC Percentage:	16.5844%
SOC Amount:	\$83,672.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,189.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,189.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,670.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,189.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$549,509.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$467,082.65	Payable Amount:	\$125,189.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,189.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13006		NAME:	TOWN OF BLACK EARTH
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$282,839.33	Mileage as of 01/01/2022:	19.72
3-Year Average Cost(2020-2022):	\$258,669.33	Mileage as of 01/01/2023:	19.72
2022 Submitted Costs:	\$232,086.00	2023 Aids:	\$53,914.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,839.33
SOC Percentage:	16.5844%
SOC Amount:	\$46,907.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,914.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$53,914.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$48,523.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$53,914.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$258,669.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,868.93	Payable Amount:	\$53,914.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$53,914.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13008		NAME:	TOWN OF BLOOMING GROVE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$458,104.67	Mileage as of 01/01/2022:	11.69
3-Year Average Cost(2020-2022):	\$435,737.00	Mileage as of 01/01/2023:	11.48
2022 Submitted Costs:	\$537,727.00	2023 Aids:	\$73,843.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$458,104.67
SOC Percentage:	16.5844%
SOC Amount:	\$75,973.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,386.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$75,973.95
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$66,458.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$84,919.74	2024 Adjusted Amount:	\$75,973.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$435,737.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$370,376.45	Payable Amount:	\$75,973.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$75,973.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13010		NAME:	TOWN OF BLUE MOUNDS
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$262,565.50	Mileage as of 01/01/2022:	37.90
3-Year Average Cost(2020-2022):	\$270,859.00	Mileage as of 01/01/2023:	37.90
2022 Submitted Costs:	\$174,978.00	2023 Aids:	\$103,618.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$262,565.50
SOC Percentage:	16.5844%
SOC Amount:	\$43,544.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,618.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,618.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,256.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,618.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$270,859.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$230,230.15	Payable Amount:	\$103,618.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,618.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13012		NAME:	TOWN OF BRISTOL
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$514,442.87	Mileage as of 01/01/2022:	78.18
3-Year Average Cost(2020-2022):	\$497,576.83	Mileage as of 01/01/2023:	78.18
2022 Submitted Costs:	\$601,960.90	2023 Aids:	\$213,744.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$514,442.87
SOC Percentage:	16.5844%
SOC Amount:	\$85,317.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	78.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$213,744.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$213,744.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$192,369.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$213,744.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$497,576.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$422,940.31	Payable Amount:	\$213,744.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$213,744.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13014		NAME:	TOWN OF BURKE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$756,217.52	Mileage as of 01/01/2022:	39.99
3-Year Average Cost(2020-2022):	\$683,367.97	Mileage as of 01/01/2023:	39.69
2022 Submitted Costs:	\$440,935.90	2023 Aids:	\$121,213.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$756,217.52
SOC Percentage:	16.5844%
SOC Amount:	\$125,414.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,512.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$125,414.21
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$109,091.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$139,395.30	2024 Adjusted Amount:	\$125,414.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$683,367.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$580,862.77	Payable Amount:	\$125,414.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,414.21

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13016		NAME:	TOWN OF CHRISTIANA
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$569,568.83	Mileage as of 01/01/2022:	46.04
3-Year Average Cost(2020-2022):	\$577,144.33	Mileage as of 01/01/2023:	46.04
2022 Submitted Costs:	\$559,663.00	2023 Aids:	\$125,873.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$569,568.83
SOC Percentage:	16.5844%
SOC Amount:	\$94,459.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,873.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,873.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,286.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,873.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$577,144.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$490,572.68	Payable Amount:	\$125,873.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,873.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13018		NAME:	TOWN OF COTTAGE GROVE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$1,337,701.73	Mileage as of 01/01/2022:	63.95
3-Year Average Cost(2020-2022):	\$1,315,994.00	Mileage as of 01/01/2023:	64.31
2022 Submitted Costs:	\$1,508,649.90	2023 Aids:	\$211,548.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,337,701.73
SOC Percentage:	16.5844%
SOC Amount:	\$221,849.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	64.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$175,823.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$221,849.93
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$190,393.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$243,280.60	2024 Adjusted Amount:	\$221,849.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,315,994.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,118,594.90	Payable Amount:	\$221,849.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$221,849.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13020		NAME:	TOWN OF CROSS PLAINS
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$694,070.67	Mileage as of 01/01/2022:	45.13
3-Year Average Cost(2020-2022):	\$583,418.33	Mileage as of 01/01/2023:	45.13
2022 Submitted Costs:	-\$77,694.00	2023 Aids:	\$124,415.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$694,070.67
SOC Percentage:	16.5844%
SOC Amount:	\$115,107.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,385.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,385.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,974.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,385.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$583,418.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$495,905.58	Payable Amount:	\$123,385.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,385.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13022		NAME:	TOWN OF DANE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$385,136.67	Mileage as of 01/01/2022:	49.71
3-Year Average Cost(2020-2022):	\$250,239.67	Mileage as of 01/01/2023:	49.71
2022 Submitted Costs:	\$326,404.00	2023 Aids:	\$135,907.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$385,136.67
SOC Percentage:	16.5844%
SOC Amount:	\$63,872.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,907.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,907.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$122,316.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$135,907.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$250,239.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$212,703.72	Payable Amount:	\$135,907.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$135,907.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13024		NAME:	TOWN OF DEERFIELD
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$488,858.83	Mileage as of 01/01/2022:	47.24
3-Year Average Cost(2020-2022):	\$577,233.50	Mileage as of 01/01/2023:	47.24
2022 Submitted Costs:	\$276,577.50	2023 Aids:	\$129,154.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$488,858.83
SOC Percentage:	16.5844%
SOC Amount:	\$81,074.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,154.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,154.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,238.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,154.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$577,233.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$490,648.48	Payable Amount:	\$129,154.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,154.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13026		NAME:	TOWN OF DUNKIRK
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$581,813.42	Mileage as of 01/01/2022:	51.98
3-Year Average Cost(2020-2022):	\$651,849.17	Mileage as of 01/01/2023:	51.79
2022 Submitted Costs:	\$455,698.50	2023 Aids:	\$142,113.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$581,813.42
SOC Percentage:	16.5844%
SOC Amount:	\$96,490.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,593.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,593.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3655%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$127,434.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,593.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$651,849.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$554,071.79	Payable Amount:	\$141,593.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,593.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13028		NAME:	TOWN OF DUNN
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$1,126,751.97	Mileage as of 01/01/2022:	63.48
3-Year Average Cost(2020-2022):	\$1,176,478.00	Mileage as of 01/01/2023:	63.48
2022 Submitted Costs:	\$1,473,079.80	2023 Aids:	\$173,554.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,126,751.97
SOC Percentage:	16.5844%
SOC Amount:	\$186,865.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,554.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$186,865.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$156,198.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$199,587.47	2024 Adjusted Amount:	\$186,865.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,176,478.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,000,006.30	Payable Amount:	\$186,865.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$186,865.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13034		NAME:	TOWN OF MAZOMANIE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$129,617.67	Mileage as of 01/01/2022:	29.87
3-Year Average Cost(2020-2022):	\$123,859.00	Mileage as of 01/01/2023:	29.87
2022 Submitted Costs:	\$95,502.00	2023 Aids:	\$81,664.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$129,617.67
SOC Percentage:	16.5844%
SOC Amount:	\$21,496.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$81,664.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$81,664.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$73,498.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$81,664.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$123,859.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$105,280.15	Payable Amount:	\$81,664.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$81,664.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13036		NAME:	TOWN OF MEDINA
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$356,067.50	Mileage as of 01/01/2022:	44.59
3-Year Average Cost(2020-2022):	\$350,391.00	Mileage as of 01/01/2023:	44.59
2022 Submitted Costs:	\$342,535.00	2023 Aids:	\$121,909.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$356,067.50
SOC Percentage:	16.5844%
SOC Amount:	\$59,051.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,909.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,909.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,718.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,909.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$350,391.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$297,832.35	Payable Amount:	\$121,909.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,909.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13038		NAME:	TOWN OF MIDDLETON
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$2,095,634.63	Mileage as of 01/01/2022:	64.07
3-Year Average Cost(2020-2022):	\$2,307,063.80	Mileage as of 01/01/2023:	63.79
2022 Submitted Costs:	\$2,299,543.10	2023 Aids:	\$319,958.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,095,634.63
SOC Percentage:	16.5844%
SOC Amount:	\$347,548.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$174,401.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$347,548.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$287,962.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$367,952.67	2024 Adjusted Amount:	\$347,548.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,307,063.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,961,004.23	Payable Amount:	\$347,548.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$347,548.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13040		NAME:	TOWN OF MONTROSE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$232,476.58	Mileage as of 01/01/2022:	41.43
3-Year Average Cost(2020-2022):	\$186,122.33	Mileage as of 01/01/2023:	41.28
2022 Submitted Costs:	\$211,969.00	2023 Aids:	\$113,269.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$232,476.58
SOC Percentage:	16.5844%
SOC Amount:	\$38,554.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,859.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,859.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3621%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,573.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,859.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$186,122.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$158,203.98	Payable Amount:	\$112,859.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,859.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13042		NAME:	TOWN OF OREGON
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$671,139.00	Mileage as of 01/01/2022:	52.29
3-Year Average Cost(2020-2022):	\$622,228.50	Mileage as of 01/01/2023:	52.29
2022 Submitted Costs:	\$317,462.00	2023 Aids:	\$142,960.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$671,139.00
SOC Percentage:	16.5844%
SOC Amount:	\$111,304.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,960.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,960.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$128,664.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$142,960.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$622,228.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$528,894.23	Payable Amount:	\$142,960.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$142,960.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13044		NAME:	TOWN OF PERRY
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$252,384.33	Mileage as of 01/01/2022:	39.81
3-Year Average Cost(2020-2022):	\$237,218.67	Mileage as of 01/01/2023:	39.81
2022 Submitted Costs:	\$246,296.00	2023 Aids:	\$108,840.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$252,384.33
SOC Percentage:	16.5844%
SOC Amount:	\$41,856.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,840.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,840.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,956.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,840.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$237,218.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$201,635.87	Payable Amount:	\$108,840.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,840.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13046		NAME:	TOWN OF PLEASANT SPRINGS
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$1,004,741.72	Mileage as of 01/01/2022:	69.71
3-Year Average Cost(2020-2022):	\$1,061,042.30	Mileage as of 01/01/2023:	69.55
2022 Submitted Costs:	\$1,345,460.50	2023 Aids:	\$190,587.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,004,741.72
SOC Percentage:	16.5844%
SOC Amount:	\$166,630.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	69.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$190,149.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$190,149.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2295%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$171,134.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$190,149.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,061,042.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$901,885.96	Payable Amount:	\$190,149.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$190,149.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13048		NAME:	TOWN OF PRIMROSE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$212,106.17	Mileage as of 01/01/2022:	42.59
3-Year Average Cost(2020-2022):	\$231,767.00	Mileage as of 01/01/2023:	42.59
2022 Submitted Costs:	\$239,556.00	2023 Aids:	\$116,441.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,106.17
SOC Percentage:	16.5844%
SOC Amount:	\$35,176.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,441.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,441.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,796.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,441.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$231,767.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$197,001.95	Payable Amount:	\$116,441.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,441.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13050		NAME:	TOWN OF ROXBURY
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$436,365.08	Mileage as of 01/01/2022:	49.13
3-Year Average Cost(2020-2022):	\$393,863.33	Mileage as of 01/01/2023:	49.13
2022 Submitted Costs:	\$383,419.00	2023 Aids:	\$134,321.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$436,365.08
SOC Percentage:	16.5844%
SOC Amount:	\$72,368.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,321.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,321.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,889.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,321.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$393,863.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$334,783.83	Payable Amount:	\$134,321.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,321.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13052		NAME:	TOWN OF RUTLAND
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$624,831.33	Mileage as of 01/01/2022:	45.59
3-Year Average Cost(2020-2022):	\$698,482.33	Mileage as of 01/01/2023:	45.56
2022 Submitted Costs:	\$722,618.00	2023 Aids:	\$124,643.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$624,831.33
SOC Percentage:	16.5844%
SOC Amount:	\$103,624.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,561.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,561.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0658%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,104.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$124,561.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$698,482.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$593,709.98	Payable Amount:	\$124,561.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,561.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13054		NAME:	TOWN OF SPRINGDALE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$342,537.67	Mileage as of 01/01/2022:	47.81
3-Year Average Cost(2020-2022):	\$334,749.00	Mileage as of 01/01/2023:	47.81
2022 Submitted Costs:	\$188,079.00	2023 Aids:	\$130,712.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$342,537.67
SOC Percentage:	16.5844%
SOC Amount:	\$56,807.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,712.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,712.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,641.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,712.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$334,749.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,536.65	Payable Amount:	\$130,712.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,712.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13056		NAME:	TOWN OF SPRINGFIELD
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$725,088.43	Mileage as of 01/01/2022:	61.24
3-Year Average Cost(2020-2022):	\$797,902.00	Mileage as of 01/01/2023:	60.92
2022 Submitted Costs:	\$437,343.20	2023 Aids:	\$167,430.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$725,088.43
SOC Percentage:	16.5844%
SOC Amount:	\$120,251.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,555.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,555.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5225%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,899.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$166,555.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$797,902.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$678,216.70	Payable Amount:	\$166,555.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$166,555.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13058		NAME:	TOWN OF SUN PRAIRIE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$559,668.58	Mileage as of 01/01/2022:	39.15
3-Year Average Cost(2020-2022):	\$585,095.50	Mileage as of 01/01/2023:	39.23
2022 Submitted Costs:	\$814,637.00	2023 Aids:	\$107,036.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$559,668.58
SOC Percentage:	16.5844%
SOC Amount:	\$92,817.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,254.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,254.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2043%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,529.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,254.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$585,095.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$497,331.18	Payable Amount:	\$107,254.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,254.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13060		NAME:	TOWN OF VERMONT
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$406,389.00	Mileage as of 01/01/2022:	37.97
3-Year Average Cost(2020-2022):	\$425,161.00	Mileage as of 01/01/2023:	37.97
2022 Submitted Costs:	\$515,608.00	2023 Aids:	\$103,809.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$406,389.00
SOC Percentage:	16.5844%
SOC Amount:	\$67,397.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,809.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,809.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,428.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,809.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$425,161.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$361,386.85	Payable Amount:	\$103,809.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,809.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13062		NAME:	TOWN OF VERONA
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$642,629.00	Mileage as of 01/01/2022:	42.28
3-Year Average Cost(2020-2022):	\$694,923.67	Mileage as of 01/01/2023:	42.10
2022 Submitted Costs:	\$678,175.50	2023 Aids:	\$137,577.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$642,629.00
SOC Percentage:	16.5844%
SOC Amount:	\$106,576.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,101.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,101.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4257%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,292.26	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,292.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$694,923.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$590,685.12	Payable Amount:	\$123,292.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,292.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13064		NAME:	TOWN OF VIENNA
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$932,999.17	Mileage as of 01/01/2022:	59.71
3-Year Average Cost(2020-2022):	\$1,094,826.67	Mileage as of 01/01/2023:	58.98
2022 Submitted Costs:	\$970,851.00	2023 Aids:	\$163,247.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$932,999.17
SOC Percentage:	16.5844%
SOC Amount:	\$154,732.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$161,251.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$161,251.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.2226%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$145,126.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$161,251.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,094,826.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$930,602.67	Payable Amount:	\$161,251.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$161,251.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13066		NAME:	TOWN OF WESTPORT
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$1,343,713.28	Mileage as of 01/01/2022:	36.99
3-Year Average Cost(2020-2022):	\$1,889,359.60	Mileage as of 01/01/2023:	37.54
2022 Submitted Costs:	\$2,490,997.00	2023 Aids:	\$189,799.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,343,713.28
SOC Percentage:	16.5844%
SOC Amount:	\$222,846.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,634.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$222,846.91
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$4,577.52
Minimum 2024 Cushion:	\$170,819.52	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$218,269.39	2024 Adjusted Amount:	\$218,269.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,889,359.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,605,955.66	Payable Amount:	\$218,269.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$218,269.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13070		NAME:	TOWN OF YORK
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$274,553.83	Mileage as of 01/01/2022:	46.33
3-Year Average Cost(2020-2022):	\$295,760.67	Mileage as of 01/01/2023:	46.33
2022 Submitted Costs:	\$218,965.00	2023 Aids:	\$126,666.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,553.83
SOC Percentage:	16.5844%
SOC Amount:	\$45,533.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,666.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,666.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,999.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,666.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$295,760.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$251,396.57	Payable Amount:	\$126,666.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,666.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13106		NAME:	VILLAGE OF BELLEVILLE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$1,201,953.90	Mileage as of 01/01/2022:	14.37
3-Year Average Cost(2020-2022):	\$964,340.63	Mileage as of 01/01/2023:	16.35
2022 Submitted Costs:	\$970,820.20	2023 Aids:	\$184,941.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,201,953.90
SOC Percentage:	16.5844%
SOC Amount:	\$199,336.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$44,700.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$199,336.95
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$166,447.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$212,682.69	2024 Adjusted Amount:	\$199,336.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$964,340.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$819,689.54	Payable Amount:	\$199,336.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$199,336.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13107		NAME:	VILLAGE OF BLACK EARTH
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$404,883.00	Mileage as of 01/01/2022:	8.42
3-Year Average Cost(2020-2022):	\$379,509.00	Mileage as of 01/01/2023:	8.42
2022 Submitted Costs:	\$262,041.00	2023 Aids:	\$67,261.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$404,883.00
SOC Percentage:	16.5844%
SOC Amount:	\$67,147.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,020.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$67,147.45
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$60,534.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$77,350.17	2024 Adjusted Amount:	\$67,147.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$379,509.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$322,582.65	Payable Amount:	\$67,147.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,147.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13108		NAME:	VILLAGE OF BLUE MOUNDS
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$264,440.47	Mileage as of 01/01/2022:	5.51
3-Year Average Cost(2020-2022):	\$257,841.27	Mileage as of 01/01/2023:	5.51
2022 Submitted Costs:	\$280,762.80	2023 Aids:	\$57,440.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$264,440.47
SOC Percentage:	16.5844%
SOC Amount:	\$43,855.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,064.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$43,855.89
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$7,840.16
Minimum 2024 Cushion:	\$51,696.05	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$66,056.06	2024 Adjusted Amount:	\$51,696.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,841.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,165.08	Payable Amount:	\$51,696.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$51,696.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13111		NAME:	VILLAGE OF CAMBRIDGE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$756,425.02	Mileage as of 01/01/2022:	11.47
3-Year Average Cost(2020-2022):	\$449,099.87	Mileage as of 01/01/2023:	11.73
2022 Submitted Costs:	\$563,234.80	2023 Aids:	\$121,242.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$756,425.02
SOC Percentage:	16.5844%
SOC Amount:	\$125,448.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,069.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$125,448.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$109,118.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$139,429.23	2024 Adjusted Amount:	\$125,448.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$449,099.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$381,734.89	Payable Amount:	\$125,448.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,448.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13112		NAME:	VILLAGE OF COTTAGE GROVE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$3,439,482.15	Mileage as of 01/01/2022:	35.20
3-Year Average Cost(2020-2022):	\$4,109,899.37	Mileage as of 01/01/2023:	36.64
2022 Submitted Costs:	\$5,751,547.80	2023 Aids:	\$454,793.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,439,482.15
SOC Percentage:	16.5844%
SOC Amount:	\$570,417.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,173.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$570,417.79
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$47,405.14
Minimum 2024 Cushion:	\$409,314.25	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$523,012.65	2024 Adjusted Amount:	\$523,012.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,109,899.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,493,414.46	Payable Amount:	\$523,012.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$523,012.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13113		NAME:	VILLAGE OF CROSS PLAINS
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$1,483,797.75	Mileage as of 01/01/2022:	19.12
3-Year Average Cost(2020-2022):	\$1,288,821.17	Mileage as of 01/01/2023:	19.68
2022 Submitted Costs:	\$1,395,941.00	2023 Aids:	\$255,738.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,483,797.75
SOC Percentage:	16.5844%
SOC Amount:	\$246,079.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,805.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$246,079.09
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$230,164.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$294,099.34	2024 Adjusted Amount:	\$246,079.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,288,821.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,095,497.99	Payable Amount:	\$246,079.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$246,079.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13116		NAME:	VILLAGE OF DANE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$489,039.42	Mileage as of 01/01/2022:	6.02
3-Year Average Cost(2020-2022):	\$560,813.67	Mileage as of 01/01/2023:	6.61
2022 Submitted Costs:	\$962,852.00	2023 Aids:	\$60,257.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$489,039.42
SOC Percentage:	16.5844%
SOC Amount:	\$81,104.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,071.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$81,104.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$11,808.75
Minimum 2024 Cushion:	\$54,231.30	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$69,295.55	2024 Adjusted Amount:	\$69,295.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$560,813.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$476,691.62	Payable Amount:	\$69,295.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$69,295.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13117		NAME:	VILLAGE OF DEERFIELD
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$678,212.47	Mileage as of 01/01/2022:	15.90
3-Year Average Cost(2020-2022):	\$770,936.63	Mileage as of 01/01/2023:	15.90
2022 Submitted Costs:	\$454,585.90	2023 Aids:	\$110,242.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$678,212.47
SOC Percentage:	16.5844%
SOC Amount:	\$112,477.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,470.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$112,477.53
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$99,218.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$126,779.07	2024 Adjusted Amount:	\$112,477.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$770,936.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$655,296.14	Payable Amount:	\$112,477.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,477.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13118		NAME:	VILLAGE OF DEFOREST
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$4,884,381.22	Mileage as of 01/01/2022:	61.93
3-Year Average Cost(2020-2022):	\$4,136,703.61	Mileage as of 01/01/2023:	63.90
2022 Submitted Costs:	\$3,101,861.20	2023 Aids:	\$885,395.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,884,381.22
SOC Percentage:	16.5844%
SOC Amount:	\$810,045.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$174,702.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$810,045.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$796,855.81	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,018,204.64	2024 Adjusted Amount:	\$810,045.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,136,703.61	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,516,198.07	Payable Amount:	\$810,045.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$810,045.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13151		NAME:	VILLAGE OF MAPLE BLUFF
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$929,499.93	Mileage as of 01/01/2022:	8.70
3-Year Average Cost(2020-2022):	\$1,014,813.17	Mileage as of 01/01/2023:	8.70
2022 Submitted Costs:	\$897,492.80	2023 Aids:	\$213,641.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$929,499.93
SOC Percentage:	16.5844%
SOC Amount:	\$154,152.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,785.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$154,152.07
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$38,125.67
Minimum 2024 Cushion:	\$192,277.74	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$245,688.22	2024 Adjusted Amount:	\$192,277.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,014,813.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$862,591.19	Payable Amount:	\$192,277.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$192,277.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13152		NAME:	VILLAGE OF MARSHALL DANE COUNTY
6-Year Average Cost(2017-2022):	\$1,116,827.23	Mileage as of 01/01/2022:	14.82
3-Year Average Cost(2020-2022):	\$1,145,973.27	Mileage as of 01/01/2023:	14.82
2022 Submitted Costs:	\$1,285,935.40	2023 Aids:	\$170,069.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,116,827.23
SOC Percentage:	16.5844%
SOC Amount:	\$185,219.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	14.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$40,517.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$185,219.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$153,062.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$195,580.43	2024 Adjusted Amount:	\$185,219.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,145,973.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$974,077.28	Payable Amount:	\$185,219.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$185,219.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13153		NAME:	VILLAGE OF MAZOMANIE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$595,249.00	Mileage as of 01/01/2022:	13.23
3-Year Average Cost(2020-2022):	\$472,799.67	Mileage as of 01/01/2023:	13.23
2022 Submitted Costs:	\$406,064.20	2023 Aids:	\$100,507.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$595,249.00
SOC Percentage:	16.5844%
SOC Amount:	\$98,718.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,170.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$98,718.53
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$90,456.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$115,583.84	2024 Adjusted Amount:	\$98,718.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$472,799.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$401,879.72	Payable Amount:	\$98,718.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$98,718.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13154		NAME:	VILLAGE OF MCFARLAND
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$4,398,525.20	Mileage as of 01/01/2022:	44.69
3-Year Average Cost(2020-2022):	\$4,838,141.10	Mileage as of 01/01/2023:	44.65
2022 Submitted Costs:	\$6,739,653.30	2023 Aids:	\$611,976.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,398,525.20
SOC Percentage:	16.5844%
SOC Amount:	\$729,469.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,073.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$729,469.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$25,696.23
Minimum 2024 Cushion:	\$550,779.02	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$703,773.19	2024 Adjusted Amount:	\$703,773.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,838,141.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,112,419.94	Payable Amount:	\$703,773.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$703,773.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13157		NAME:	VILLAGE OF MOUNT HOREB
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$3,459,883.58	Mileage as of 01/01/2022:	39.32
3-Year Average Cost(2020-2022):	\$3,681,505.60	Mileage as of 01/01/2023:	39.32
2022 Submitted Costs:	\$4,110,762.70	2023 Aids:	\$506,777.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,459,883.58
SOC Percentage:	16.5844%
SOC Amount:	\$573,801.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,500.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$573,801.25
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$456,100.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$582,794.64	2024 Adjusted Amount:	\$573,801.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,681,505.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,129,279.76	Payable Amount:	\$573,801.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$573,801.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13165		NAME:	VILLAGE OF OREGON
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$4,518,305.75	Mileage as of 01/01/2022:	48.69
3-Year Average Cost(2020-2022):	\$5,600,352.32	Mileage as of 01/01/2023:	49.65
2022 Submitted Costs:	\$6,869,840.05	2023 Aids:	\$654,769.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,518,305.75
SOC Percentage:	16.5844%
SOC Amount:	\$749,334.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,743.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$749,334.31
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$589,292.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$752,984.44	2024 Adjusted Amount:	\$749,334.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,600,352.32	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,760,299.47	Payable Amount:	\$749,334.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$749,334.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13176		NAME:	VILLAGE OF ROCKDALE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$51,285.08	Mileage as of 01/01/2022:	1.42
3-Year Average Cost(2020-2022):	\$40,182.50	Mileage as of 01/01/2023:	1.42
2022 Submitted Costs:	\$12,625.00	2023 Aids:	\$7,467.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$51,285.08
SOC Percentage:	16.5844%
SOC Amount:	\$8,505.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,882.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$8,505.33
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$6,720.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$8,587.29	2024 Adjusted Amount:	\$8,505.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$40,182.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$34,155.13	Payable Amount:	\$8,505.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,505.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13181		NAME:	VILLAGE OF SHOREWOOD HILLS
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$1,729,231.83	Mileage as of 01/01/2022:	11.26
3-Year Average Cost(2020-2022):	\$1,531,078.17	Mileage as of 01/01/2023:	11.26
2022 Submitted Costs:	\$2,308,743.00	2023 Aids:	\$263,062.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,729,231.83
SOC Percentage:	16.5844%
SOC Amount:	\$286,782.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,784.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$286,782.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$236,755.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$302,521.42	2024 Adjusted Amount:	\$286,782.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,531,078.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,301,416.44	Payable Amount:	\$286,782.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$286,782.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13191		NAME:	VILLAGE OF WAUNAKEE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$4,999,229.17	Mileage as of 01/01/2022:	72.92
3-Year Average Cost(2020-2022):	\$4,952,462.60	Mileage as of 01/01/2023:	73.37
2022 Submitted Costs:	\$5,185,949.90	2023 Aids:	\$892,164.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,999,229.17
SOC Percentage:	16.5844%
SOC Amount:	\$829,092.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	73.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$200,593.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$829,092.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$802,948.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,025,989.31	2024 Adjusted Amount:	\$829,092.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,952,462.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,209,593.21	Payable Amount:	\$829,092.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$829,092.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13196		NAME:	VILLAGE OF WINDSOR
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$3,453,408.88	Mileage as of 01/01/2022:	76.52
3-Year Average Cost(2020-2022):	\$5,080,313.43	Mileage as of 01/01/2023:	80.91
2022 Submitted Costs:	\$2,386,724.50	2023 Aids:	\$377,769.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,453,408.88
SOC Percentage:	16.5844%
SOC Amount:	\$572,727.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	80.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$221,207.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$572,727.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$138,292.45
Minimum 2024 Cushion:	\$339,992.61	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$434,435.01	2024 Adjusted Amount:	\$434,435.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,080,313.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,318,266.42	Payable Amount:	\$434,435.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$434,435.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13225		NAME:	CITY OF FITCHBURG
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$14,219,669.96	Mileage as of 01/01/2022:	139.44
3-Year Average Cost(2020-2022):	\$17,881,544.07	Mileage as of 01/01/2023:	140.75
2022 Submitted Costs:	\$10,220,731.11	2023 Aids:	\$2,156,859.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,219,669.96
SOC Percentage:	16.5844%
SOC Amount:	\$2,358,248.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	140.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$384,810.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,358,248.25
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,941,173.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,480,388.64	2024 Adjusted Amount:	\$2,358,248.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$17,881,544.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$15,199,312.46	Payable Amount:	\$2,358,248.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,358,248.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13251		NAME:	CITY OF MADISON
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$76,157,936.75	Mileage as of 01/01/2022:	804.64
3-Year Average Cost(2020-2022):	\$69,802,333.64	Mileage as of 01/01/2023:	808.49
2022 Submitted Costs:	\$72,924,280.91	2023 Aids:	\$12,190,063.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$76,157,936.75
SOC Percentage:	16.5844%
SOC Amount:	\$12,630,343.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	808.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$2,210,411.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$12,630,343.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$10,971,056.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$14,018,572.62	2024 Adjusted Amount:	\$12,630,343.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$69,802,333.64	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$59,331,983.59	Payable Amount:	\$12,630,343.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$12,630,343.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13255		NAME:	CITY OF MIDDLETON
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$7,727,147.80	Mileage as of 01/01/2022:	74.87
3-Year Average Cost(2020-2022):	\$7,904,813.63	Mileage as of 01/01/2023:	75.47
2022 Submitted Costs:	\$10,430,097.18	2023 Aids:	\$1,138,912.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,727,147.80
SOC Percentage:	16.5844%
SOC Amount:	\$1,281,501.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	75.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$206,334.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,281,501.81
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,025,021.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,309,749.94	2024 Adjusted Amount:	\$1,281,501.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$7,904,813.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$6,719,091.59	Payable Amount:	\$1,281,501.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,281,501.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13258		NAME:	CITY OF MONONA
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$4,465,445.47	Mileage as of 01/01/2022:	33.95
3-Year Average Cost(2020-2022):	\$4,075,695.63	Mileage as of 01/01/2023:	33.95
2022 Submitted Costs:	\$4,347,804.10	2023 Aids:	\$699,975.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,465,445.47
SOC Percentage:	16.5844%
SOC Amount:	\$740,567.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,819.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$740,567.75
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$629,978.35	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$804,972.33	2024 Adjusted Amount:	\$740,567.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,075,695.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,464,341.29	Payable Amount:	\$740,567.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$740,567.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13281		NAME:	CITY OF STOUGHTON
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$7,530,402.49	Mileage as of 01/01/2022:	59.71
3-Year Average Cost(2020-2022):	\$6,104,317.67	Mileage as of 01/01/2023:	60.81
2022 Submitted Costs:	\$5,666,250.65	2023 Aids:	\$1,306,477.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,530,402.49
SOC Percentage:	16.5844%
SOC Amount:	\$1,248,872.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,254.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,248,872.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,175,829.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,502,448.88	2024 Adjusted Amount:	\$1,248,872.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,104,317.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,188,670.02	Payable Amount:	\$1,248,872.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,248,872.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13282		NAME:	CITY OF SUN PRAIRIE
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$11,407,352.82	Mileage as of 01/01/2022:	145.97
3-Year Average Cost(2020-2022):	\$10,296,995.93	Mileage as of 01/01/2023:	148.15
2022 Submitted Costs:	\$11,499,418.30	2023 Aids:	\$1,816,228.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,407,352.82
SOC Percentage:	16.5844%
SOC Amount:	\$1,891,842.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	148.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$405,042.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,891,842.07
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,634,605.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,088,662.46	2024 Adjusted Amount:	\$1,891,842.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,296,995.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$8,752,446.54	Payable Amount:	\$1,891,842.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,891,842.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 13286		NAME:	CITY OF VERONA
			DANE COUNTY
6-Year Average Cost(2017-2022):	\$8,776,183.24	Mileage as of 01/01/2022:	71.22
3-Year Average Cost(2020-2022):	\$7,098,302.05	Mileage as of 01/01/2023:	72.18
2022 Submitted Costs:	\$5,947,883.40	2023 Aids:	\$1,431,907.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,776,183.24
SOC Percentage:	16.5844%
SOC Amount:	\$1,455,478.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,340.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,455,478.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,288,717.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,646,694.13	2024 Adjusted Amount:	\$1,455,478.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$7,098,302.05	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$6,033,556.74	Payable Amount:	\$1,455,478.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,455,478.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14000		NAME:	DODGE COUNTY
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$16,407,403.53	Mileage as of 01/01/2022:	538.56
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$19,737,149.20	2023 Aids:	\$2,711,315.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$16,407,403.53
SOC Percentage:	19.1206%
SOC Amount:	\$3,137,200.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,137,200.31
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$19,187.93
Minimum 2024 Cushion:	\$2,440,183.60	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$3,118,012.38	2024 Adjusted Amount:	\$3,118,012.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$3,118,012.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,118,012.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14002		NAME:	TOWN OF ASHIPUN
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$576,371.23	Mileage as of 01/01/2022:	58.15
3-Year Average Cost(2020-2022):	\$810,684.00	Mileage as of 01/01/2023:	58.15
2022 Submitted Costs:	\$883,275.20	2023 Aids:	\$158,982.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$576,371.23
SOC Percentage:	16.5844%
SOC Amount:	\$95,587.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$158,982.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$158,982.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$143,083.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$158,982.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$810,684.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$689,081.40	Payable Amount:	\$158,982.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$158,982.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14004		NAME:	TOWN OF BEAVER DAM
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$622,621.15	Mileage as of 01/01/2022:	57.55
3-Year Average Cost(2020-2022):	\$973,278.53	Mileage as of 01/01/2023:	57.54
2022 Submitted Costs:	\$638,616.50	2023 Aids:	\$157,341.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$622,621.15
SOC Percentage:	16.5844%
SOC Amount:	\$103,258.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,314.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,314.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0174%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$141,582.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$157,314.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$973,278.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$827,286.75	Payable Amount:	\$157,314.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$157,314.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14006		NAME:	TOWN OF BURNETT
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$147,801.83	Mileage as of 01/01/2022:	28.59
3-Year Average Cost(2020-2022):	\$176,133.33	Mileage as of 01/01/2023:	28.59
2022 Submitted Costs:	\$234,083.00	2023 Aids:	\$78,165.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$147,801.83
SOC Percentage:	16.5844%
SOC Amount:	\$24,512.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,165.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,165.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$70,348.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$78,165.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$176,133.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$149,713.33	Payable Amount:	\$78,165.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$78,165.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14008		NAME:	TOWN OF CALAMUS
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$286,767.33	Mileage as of 01/01/2022:	40.09
3-Year Average Cost(2020-2022):	\$324,294.00	Mileage as of 01/01/2023:	40.09
2022 Submitted Costs:	\$319,265.00	2023 Aids:	\$109,606.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$286,767.33
SOC Percentage:	16.5844%
SOC Amount:	\$47,558.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,606.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,606.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,645.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,606.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$324,294.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$275,649.90	Payable Amount:	\$109,606.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,606.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14010		NAME:	TOWN OF CHESTER
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$58,625.17	Mileage as of 01/01/2022:	17.40
3-Year Average Cost(2020-2022):	\$54,198.00	Mileage as of 01/01/2023:	17.40
2022 Submitted Costs:	\$57,035.00	2023 Aids:	\$46,321.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$58,625.17
SOC Percentage:	16.5844%
SOC Amount:	\$9,722.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,571.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$47,571.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$41,689.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$47,571.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$54,198.00	Cost Cap Reduction Amount:	-\$1,503.30
85% Cost Cap:	\$46,068.30	Payable Amount:	\$46,068.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$46,068.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14012		NAME:	TOWN OF CLYMAN
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$156,902.03	Mileage as of 01/01/2022:	42.21
3-Year Average Cost(2020-2022):	\$174,863.33	Mileage as of 01/01/2023:	42.21
2022 Submitted Costs:	\$103,431.00	2023 Aids:	\$115,402.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,902.03
SOC Percentage:	16.5844%
SOC Amount:	\$26,021.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,402.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,402.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,861.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,402.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$174,863.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$148,633.83	Payable Amount:	\$115,402.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,402.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14014		NAME:	TOWN OF ELBA
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$324,819.50	Mileage as of 01/01/2022:	45.94
3-Year Average Cost(2020-2022):	\$295,436.67	Mileage as of 01/01/2023:	45.94
2022 Submitted Costs:	\$264,957.00	2023 Aids:	\$125,599.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$324,819.50
SOC Percentage:	16.5844%
SOC Amount:	\$53,869.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,599.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,599.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,039.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,599.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$295,436.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$251,121.17	Payable Amount:	\$125,599.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,599.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14016		NAME:	TOWN OF EMMET
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$273,282.75	Mileage as of 01/01/2022:	39.32
3-Year Average Cost(2020-2022):	\$265,858.00	Mileage as of 01/01/2023:	39.32
2022 Submitted Costs:	\$306,648.00	2023 Aids:	\$107,500.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,282.75
SOC Percentage:	16.5844%
SOC Amount:	\$45,322.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,500.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,500.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,750.79	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,500.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$265,858.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$225,979.30	Payable Amount:	\$107,500.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,500.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14018		NAME:	TOWN OF FOX LAKE
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$461,656.58	Mileage as of 01/01/2022:	35.84
3-Year Average Cost(2020-2022):	\$485,349.67	Mileage as of 01/01/2023:	35.84
2022 Submitted Costs:	\$461,934.50	2023 Aids:	\$97,986.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$461,656.58
SOC Percentage:	16.5844%
SOC Amount:	\$76,563.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,986.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,986.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$88,187.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,986.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$485,349.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$412,547.22	Payable Amount:	\$97,986.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,986.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14020		NAME:	TOWN OF HERMAN
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$248,408.17	Mileage as of 01/01/2022:	49.23
3-Year Average Cost(2020-2022):	\$295,092.67	Mileage as of 01/01/2023:	49.23
2022 Submitted Costs:	\$341,641.00	2023 Aids:	\$134,594.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$248,408.17
SOC Percentage:	16.5844%
SOC Amount:	\$41,197.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,594.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,594.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,135.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,594.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$295,092.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$250,828.77	Payable Amount:	\$134,594.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,594.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14022		NAME:	TOWN OF HUBBARD
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$462,463.17	Mileage as of 01/01/2022:	44.57
3-Year Average Cost(2020-2022):	\$445,320.83	Mileage as of 01/01/2023:	44.57
2022 Submitted Costs:	\$654,728.50	2023 Aids:	\$121,854.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$462,463.17
SOC Percentage:	16.5844%
SOC Amount:	\$76,696.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,854.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,854.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,668.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,854.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$445,320.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$378,522.71	Payable Amount:	\$121,854.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,854.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14024		NAME:	TOWN OF HUSTISFORD
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$335,505.75	Mileage as of 01/01/2022:	44.56
3-Year Average Cost(2020-2022):	\$363,766.33	Mileage as of 01/01/2023:	44.56
2022 Submitted Costs:	\$475,511.00	2023 Aids:	\$121,827.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$335,505.75
SOC Percentage:	16.5844%
SOC Amount:	\$55,641.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,827.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,827.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,644.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,827.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$363,766.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$309,201.38	Payable Amount:	\$121,827.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,827.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14026		NAME:	TOWN OF LEBANON
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$508,812.50	Mileage as of 01/01/2022:	47.65
3-Year Average Cost(2020-2022):	\$505,162.67	Mileage as of 01/01/2023:	47.65
2022 Submitted Costs:	\$555,457.00	2023 Aids:	\$130,275.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$508,812.50
SOC Percentage:	16.5844%
SOC Amount:	\$84,383.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,275.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,275.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,247.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,275.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$505,162.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$429,388.27	Payable Amount:	\$130,275.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,275.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14028		NAME:	TOWN OF LEROY
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$274,730.83	Mileage as of 01/01/2022:	37.77
3-Year Average Cost(2020-2022):	\$317,828.33	Mileage as of 01/01/2023:	37.77
2022 Submitted Costs:	\$283,960.00	2023 Aids:	\$103,263.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,730.83
SOC Percentage:	16.5844%
SOC Amount:	\$45,562.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,263.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,263.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,936.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,263.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$317,828.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$270,154.08	Payable Amount:	\$103,263.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,263.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14030		NAME:	TOWN OF LOMIRA
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$391,376.17	Mileage as of 01/01/2022:	36.61
3-Year Average Cost(2020-2022):	\$398,919.33	Mileage as of 01/01/2023:	36.61
2022 Submitted Costs:	\$484,636.00	2023 Aids:	\$100,091.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$391,376.17
SOC Percentage:	16.5844%
SOC Amount:	\$64,907.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,091.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,091.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$90,082.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$100,091.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$398,919.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$339,081.43	Payable Amount:	\$100,091.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$100,091.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14032		NAME:	TOWN OF LOWELL
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$363,492.33	Mileage as of 01/01/2022:	49.68
3-Year Average Cost(2020-2022):	\$448,520.00	Mileage as of 01/01/2023:	49.68
2022 Submitted Costs:	\$417,432.50	2023 Aids:	\$135,825.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$363,492.33
SOC Percentage:	16.5844%
SOC Amount:	\$60,283.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,825.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,825.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$122,242.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$135,825.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$448,520.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$381,242.00	Payable Amount:	\$135,825.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$135,825.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14034		NAME:	TOWN OF OAK GROVE
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$95,029.17	Mileage as of 01/01/2022:	31.81
3-Year Average Cost(2020-2022):	\$91,990.67	Mileage as of 01/01/2023:	31.81
2022 Submitted Costs:	\$72,160.00	2023 Aids:	\$86,968.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$95,029.17
SOC Percentage:	16.5844%
SOC Amount:	\$15,760.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,968.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,968.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$78,271.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$86,968.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,990.67	Cost Cap Reduction Amount:	-\$8,776.47
85% Cost Cap:	\$78,192.07	Payable Amount:	\$78,192.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$78,192.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14036		NAME:	TOWN OF PORTLAND
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$228,193.67	Mileage as of 01/01/2022:	43.04
3-Year Average Cost(2020-2022):	\$239,096.00	Mileage as of 01/01/2023:	43.04
2022 Submitted Costs:	\$221,576.00	2023 Aids:	\$117,671.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$228,193.67
SOC Percentage:	16.5844%
SOC Amount:	\$37,844.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,671.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,671.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,904.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,671.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$239,096.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$203,231.60	Payable Amount:	\$117,671.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,671.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14038		NAME:	TOWN OF RUBICON
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$365,252.25	Mileage as of 01/01/2022:	51.81
3-Year Average Cost(2020-2022):	\$370,707.50	Mileage as of 01/01/2023:	51.81
2022 Submitted Costs:	\$489,569.50	2023 Aids:	\$141,648.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$365,252.25
SOC Percentage:	16.5844%
SOC Amount:	\$60,574.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,648.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,648.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$127,483.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,648.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$370,707.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$315,101.38	Payable Amount:	\$141,648.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,648.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14040		NAME:	TOWN OF SHIELDS
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$115,205.42	Mileage as of 01/01/2022:	28.65
3-Year Average Cost(2020-2022):	\$125,649.50	Mileage as of 01/01/2023:	28.65
2022 Submitted Costs:	\$118,035.00	2023 Aids:	\$78,329.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$115,205.42
SOC Percentage:	16.5844%
SOC Amount:	\$19,106.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,329.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,329.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$70,496.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$78,329.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$125,649.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$106,802.08	Payable Amount:	\$78,329.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$78,329.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14042		NAME:	TOWN OF THERESA
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$270,225.00	Mileage as of 01/01/2022:	46.71
3-Year Average Cost(2020-2022):	\$270,901.67	Mileage as of 01/01/2023:	46.79
2022 Submitted Costs:	\$297,156.00	2023 Aids:	\$127,705.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,225.00
SOC Percentage:	16.5844%
SOC Amount:	\$44,815.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,923.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,923.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1713%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$115,131.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$127,923.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$270,901.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$230,266.42	Payable Amount:	\$127,923.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,923.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14044		NAME:	TOWN OF TRENTON DODGE COUNTY
6-Year Average Cost(2017-2022):	\$240,256.00	Mileage as of 01/01/2022:	73.04
3-Year Average Cost(2020-2022):	\$238,591.33	Mileage as of 01/01/2023:	73.04
2022 Submitted Costs:	\$249,617.00	2023 Aids:	\$199,691.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,256.00
SOC Percentage:	16.5844%
SOC Amount:	\$39,845.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	73.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$199,691.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$199,691.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$179,722.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$199,691.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$238,591.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$202,802.63	Payable Amount:	\$199,691.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$199,691.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14046		NAME:	TOWN OF WESTFORD
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$145,319.50	Mileage as of 01/01/2022:	32.12
3-Year Average Cost(2020-2022):	\$157,328.67	Mileage as of 01/01/2023:	32.12
2022 Submitted Costs:	\$212,989.00	2023 Aids:	\$87,816.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,319.50
SOC Percentage:	16.5844%
SOC Amount:	\$24,100.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,816.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,816.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$79,034.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$87,816.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$157,328.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$133,729.37	Payable Amount:	\$87,816.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$87,816.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14048		NAME:	TOWN OF WILLIAMSTOWN
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$61,940.50	Mileage as of 01/01/2022:	0.19
3-Year Average Cost(2020-2022):	\$0.00	Mileage as of 01/01/2023:	0.19
2022 Submitted Costs:	\$0.00	2023 Aids:	\$0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$61,940.50
SOC Percentage:	16.5438%
SOC Amount:	\$10,247.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	0.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$519.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$10,247.29
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$10,247.29
Minimum 2024 Cushion:	\$0.00	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$0.00	2024 Adjusted Amount:	\$0.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$0.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$0.00	Payable Amount:	\$0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 15 DAYS LATE	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$0.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14106		NAME:	VILLAGE OF BROWNSVILLE
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$263,393.33	Mileage as of 01/01/2022:	4.19
3-Year Average Cost(2020-2022):	\$187,600.50	Mileage as of 01/01/2023:	4.19
2022 Submitted Costs:	\$162,908.00	2023 Aids:	\$41,351.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$263,393.33
SOC Percentage:	16.5844%
SOC Amount:	\$43,682.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,455.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$43,682.23
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$37,216.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$47,554.05	2024 Adjusted Amount:	\$43,682.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$187,600.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$159,460.43	Payable Amount:	\$43,682.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$43,682.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14111		NAME:	VILLAGE OF CLYMAN
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$96,594.08	Mileage as of 01/01/2022:	2.82
3-Year Average Cost(2020-2022):	\$107,663.83	Mileage as of 01/01/2023:	2.82
2022 Submitted Costs:	\$247,735.00	2023 Aids:	\$14,989.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$96,594.08
SOC Percentage:	16.5844%
SOC Amount:	\$16,019.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,709.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$16,019.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$13,490.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$17,238.36	2024 Adjusted Amount:	\$16,019.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$107,663.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$91,514.26	Payable Amount:	\$16,019.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$16,019.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14136		NAME:	VILLAGE OF HUSTISFORD
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$455,897.25	Mileage as of 01/01/2022:	6.99
3-Year Average Cost(2020-2022):	\$641,028.67	Mileage as of 01/01/2023:	7.07
2022 Submitted Costs:	\$780,520.00	2023 Aids:	\$52,627.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$455,897.25
SOC Percentage:	16.5844%
SOC Amount:	\$75,607.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,329.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$75,607.87
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$15,086.22
Minimum 2024 Cushion:	\$47,364.77	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$60,521.65	2024 Adjusted Amount:	\$60,521.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$641,028.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$544,874.37	Payable Amount:	\$60,521.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$60,521.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14141		NAME:	VILLAGE OF IRON RIDGE
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$405,715.92	Mileage as of 01/01/2022:	4.97
3-Year Average Cost(2020-2022):	\$316,931.17	Mileage as of 01/01/2023:	4.97
2022 Submitted Costs:	\$452,560.50	2023 Aids:	\$58,455.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$405,715.92
SOC Percentage:	16.5844%
SOC Amount:	\$67,285.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,587.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$67,285.59
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$62.24
Minimum 2024 Cushion:	\$52,609.58	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$67,223.35	2024 Adjusted Amount:	\$67,223.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$316,931.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$269,391.49	Payable Amount:	\$67,223.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,223.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14143		NAME:	VILLAGE OF KEKOSKEE
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$255,206.00	Mileage as of 01/01/2022:	27.51
3-Year Average Cost(2020-2022):	\$367,980.00	Mileage as of 01/01/2023:	27.51
2022 Submitted Costs:	\$421,159.00	2023 Aids:	\$75,212.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$255,206.00
SOC Percentage:	16.5844%
SOC Amount:	\$42,324.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,212.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,212.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$67,691.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$75,212.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$367,980.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$312,783.00	Payable Amount:	\$75,212.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$75,212.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14146		NAME:	VILLAGE OF LOMIRA
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$737,538.72	Mileage as of 01/01/2022:	13.24
3-Year Average Cost(2020-2022):	\$676,055.60	Mileage as of 01/01/2023:	13.24
2022 Submitted Costs:	\$736,353.80	2023 Aids:	\$118,502.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$737,538.72
SOC Percentage:	16.5844%
SOC Amount:	\$122,316.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,198.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$122,316.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$106,651.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$136,277.37	2024 Adjusted Amount:	\$122,316.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$676,055.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$574,647.26	Payable Amount:	\$122,316.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,316.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14147		NAME:	VILLAGE OF LOWELL
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$94,019.17	Mileage as of 01/01/2022:	3.37
3-Year Average Cost(2020-2022):	\$102,749.83	Mileage as of 01/01/2023:	3.37
2022 Submitted Costs:	\$42,345.00	2023 Aids:	\$12,426.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$94,019.17
SOC Percentage:	16.5844%
SOC Amount:	\$15,592.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,213.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,592.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$1,302.46
Minimum 2024 Cushion:	\$11,183.53	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$14,290.06	2024 Adjusted Amount:	\$14,290.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$102,749.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$87,337.36	Payable Amount:	\$14,290.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$14,290.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14161		NAME:	VILLAGE OF NEOSHO
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$89,455.12	Mileage as of 01/01/2022:	4.11
3-Year Average Cost(2020-2022):	\$113,553.23	Mileage as of 01/01/2023:	4.11
2022 Submitted Costs:	\$204,133.70	2023 Aids:	\$16,045.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$89,455.12
SOC Percentage:	16.5844%
SOC Amount:	\$14,835.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,236.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$14,835.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$14,441.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$18,452.80	2024 Adjusted Amount:	\$14,835.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$113,553.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$96,520.25	Payable Amount:	\$14,835.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$14,835.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14176		NAME:	VILLAGE OF RANDOLPH
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$542,715.67	Mileage as of 01/01/2022:	10.74
3-Year Average Cost(2020-2022):	\$621,410.17	Mileage as of 01/01/2023:	10.74
2022 Submitted Costs:	\$718,289.50	2023 Aids:	\$81,233.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$542,715.67
SOC Percentage:	16.5844%
SOC Amount:	\$90,006.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,363.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$90,006.19
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$73,110.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$93,418.84	2024 Adjusted Amount:	\$90,006.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$621,410.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$528,198.64	Payable Amount:	\$90,006.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$90,006.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14177		NAME:	VILLAGE OF REESEVILLE
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$93,031.75	Mileage as of 01/01/2022:	3.34
3-Year Average Cost(2020-2022):	\$93,321.67	Mileage as of 01/01/2023:	3.34
2022 Submitted Costs:	\$90,723.00	2023 Aids:	\$13,774.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$93,031.75
SOC Percentage:	16.5844%
SOC Amount:	\$15,428.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,131.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,428.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$12,397.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$15,841.07	2024 Adjusted Amount:	\$15,428.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$93,321.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$79,323.42	Payable Amount:	\$15,428.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$15,428.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14186		NAME:	VILLAGE OF THERESA
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$272,426.00	Mileage as of 01/01/2022:	6.12
3-Year Average Cost(2020-2022):	\$275,069.33	Mileage as of 01/01/2023:	6.04
2022 Submitted Costs:	\$275,079.00	2023 Aids:	\$43,044.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$272,426.00
SOC Percentage:	16.5844%
SOC Amount:	\$45,180.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,513.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$45,180.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$38,740.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$49,501.74	2024 Adjusted Amount:	\$45,180.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$275,069.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$233,808.93	Payable Amount:	\$45,180.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$45,180.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14206		NAME:	CITY OF BEAVER DAM
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$7,377,481.00	Mileage as of 01/01/2022:	69.69
3-Year Average Cost(2020-2022):	\$10,211,137.39	Mileage as of 01/01/2023:	69.95
2022 Submitted Costs:	\$15,430,046.87	2023 Aids:	\$954,630.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,377,481.00
SOC Percentage:	16.5844%
SOC Amount:	\$1,223,511.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	69.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$191,243.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,223,511.63
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$125,686.13
Minimum 2024 Cushion:	\$859,167.78	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$1,097,825.50	2024 Adjusted Amount:	\$1,097,825.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,211,137.39	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$8,679,466.78	Payable Amount:	\$1,097,825.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,097,825.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14226		NAME:	CITY OF FOX LAKE
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$1,486,728.77	Mileage as of 01/01/2022:	12.22
3-Year Average Cost(2020-2022):	\$1,213,449.30	Mileage as of 01/01/2023:	12.22
2022 Submitted Costs:	\$1,266,999.40	2023 Aids:	\$203,307.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,486,728.77
SOC Percentage:	16.5844%
SOC Amount:	\$246,565.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$33,409.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$246,565.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$12,760.99
Minimum 2024 Cushion:	\$182,977.19	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$233,804.19	2024 Adjusted Amount:	\$233,804.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,213,449.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,031,431.91	Payable Amount:	\$233,804.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$233,804.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14236		NAME:	CITY OF HORICON DODGE COUNTY
6-Year Average Cost(2017-2022):	\$2,161,103.52	Mileage as of 01/01/2022:	25.01
3-Year Average Cost(2020-2022):	\$1,944,373.77	Mileage as of 01/01/2023:	25.01
2022 Submitted Costs:	\$2,350,504.80	2023 Aids:	\$324,492.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,161,103.52
SOC Percentage:	16.5844%
SOC Amount:	\$358,406.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$68,377.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$358,406.25
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$292,043.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$373,166.65	2024 Adjusted Amount:	\$358,406.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,944,373.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,652,717.70	Payable Amount:	\$358,406.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$358,406.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14241		NAME:	CITY OF JUNEAU
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$1,269,680.05	Mileage as of 01/01/2022:	12.89
3-Year Average Cost(2020-2022):	\$1,460,533.50	Mileage as of 01/01/2023:	12.89
2022 Submitted Costs:	\$1,569,305.70	2023 Aids:	\$183,815.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,269,680.05
SOC Percentage:	16.5844%
SOC Amount:	\$210,568.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$35,241.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$210,568.93
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$165,433.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$211,387.30	2024 Adjusted Amount:	\$210,568.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,460,533.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,241,453.48	Payable Amount:	\$210,568.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$210,568.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14251		NAME:	CITY OF MAYVILLE
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$1,943,168.73	Mileage as of 01/01/2022:	27.87
3-Year Average Cost(2020-2022):	\$2,199,326.40	Mileage as of 01/01/2023:	27.87
2022 Submitted Costs:	\$1,886,556.00	2023 Aids:	\$328,052.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,943,168.73
SOC Percentage:	16.5844%
SOC Amount:	\$322,263.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,196.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$322,263.05
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$295,247.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$377,260.57	2024 Adjusted Amount:	\$322,263.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,199,326.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,869,427.44	Payable Amount:	\$322,263.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$322,263.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 14292		NAME:	CITY OF WAUPUN
			DODGE COUNTY
6-Year Average Cost(2017-2022):	\$3,157,382.85	Mileage as of 01/01/2022:	42.71
3-Year Average Cost(2020-2022):	\$2,811,141.22	Mileage as of 01/01/2023:	42.71
2022 Submitted Costs:	\$3,317,036.53	2023 Aids:	\$472,622.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,157,382.85
SOC Percentage:	16.5844%
SOC Amount:	\$523,633.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,769.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$523,633.29
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$425,360.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$543,516.09	2024 Adjusted Amount:	\$523,633.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,811,141.22	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,389,470.04	Payable Amount:	\$523,633.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$523,633.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15000		NAME:	DOOR COUNTY
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$6,415,722.73	Mileage as of 01/01/2022:	295.55
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$6,417,423.80	2023 Aids:	\$1,242,739.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,415,722.73
SOC Percentage:	19.1206%
SOC Amount:	\$1,226,727.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,226,727.15
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,118,465.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,429,150.85	2024 Adjusted Amount:	\$1,226,727.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,226,727.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,226,727.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15002		NAME:	TOWN OF BAILEYS HARBOR
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$414,757.67	Mileage as of 01/01/2022:	40.29
3-Year Average Cost(2020-2022):	\$387,967.67	Mileage as of 01/01/2023:	40.29
2022 Submitted Costs:	\$463,224.50	2023 Aids:	\$110,152.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$414,757.67
SOC Percentage:	16.5844%
SOC Amount:	\$68,785.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,152.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,152.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$99,137.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$110,152.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$387,967.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$329,772.52	Payable Amount:	\$110,152.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,152.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15004		NAME:	TOWN OF BRUSSELS
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$172,617.67	Mileage as of 01/01/2022:	52.09
3-Year Average Cost(2020-2022):	\$193,991.33	Mileage as of 01/01/2023:	52.09
2022 Submitted Costs:	\$92,254.00	2023 Aids:	\$142,414.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$172,617.67
SOC Percentage:	16.5844%
SOC Amount:	\$28,627.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,414.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,414.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$128,172.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$142,414.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$193,991.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$164,892.63	Payable Amount:	\$142,414.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$142,414.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15006		NAME:	TOWN OF CLAY BANKS
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$106,193.00	Mileage as of 01/01/2022:	26.53
3-Year Average Cost(2020-2022):	\$118,228.00	Mileage as of 01/01/2023:	26.53
2022 Submitted Costs:	\$114,760.00	2023 Aids:	\$72,533.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$106,193.00
SOC Percentage:	16.5844%
SOC Amount:	\$17,611.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,533.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,533.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$65,279.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$72,533.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$118,228.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$100,493.80	Payable Amount:	\$72,533.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$72,533.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15008		NAME:	TOWN OF EGG HARBOR
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$358,281.17	Mileage as of 01/01/2022:	56.54
3-Year Average Cost(2020-2022):	\$349,942.33	Mileage as of 01/01/2023:	56.46
2022 Submitted Costs:	\$339,201.00	2023 Aids:	\$154,580.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$358,281.17
SOC Percentage:	16.5844%
SOC Amount:	\$59,418.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,361.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,361.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1415%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$138,925.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,361.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$349,942.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$297,450.98	Payable Amount:	\$154,361.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,361.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15010		NAME:	TOWN OF FORESTVILLE
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$246,909.33	Mileage as of 01/01/2022:	45.59
3-Year Average Cost(2020-2022):	\$289,661.00	Mileage as of 01/01/2023:	45.59
2022 Submitted Costs:	\$325,014.00	2023 Aids:	\$124,643.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$246,909.33
SOC Percentage:	16.5844%
SOC Amount:	\$40,948.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,643.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,643.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,178.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$124,643.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$289,661.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$246,211.85	Payable Amount:	\$124,643.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,643.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15012		NAME:	TOWN OF GARDNER
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$201,855.25	Mileage as of 01/01/2022:	49.07
3-Year Average Cost(2020-2022):	\$237,997.83	Mileage as of 01/01/2023:	49.37
2022 Submitted Costs:	\$180,529.00	2023 Aids:	\$134,157.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$201,855.25
SOC Percentage:	16.5844%
SOC Amount:	\$33,476.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,977.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,977.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.6114%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,479.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,977.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$237,997.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$202,298.16	Payable Amount:	\$134,977.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,977.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15014		NAME:	TOWN OF GIBRALTAR
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$1,621,755.00	Mileage as of 01/01/2022:	50.82
3-Year Average Cost(2020-2022):	\$2,184,805.50	Mileage as of 01/01/2023:	50.92
2022 Submitted Costs:	\$1,631,032.50	2023 Aids:	\$230,458.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,621,755.00
SOC Percentage:	16.5844%
SOC Amount:	\$268,958.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,215.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$268,958.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$3,931.62
Minimum 2024 Cushion:	\$207,412.33	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$265,026.86	2024 Adjusted Amount:	\$265,026.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,184,805.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,857,084.68	Payable Amount:	\$265,026.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$265,026.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15016		NAME:	TOWN OF JACKSONPORT
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$365,116.83	Mileage as of 01/01/2022:	46.98
3-Year Average Cost(2020-2022):	\$483,570.00	Mileage as of 01/01/2023:	46.98
2022 Submitted Costs:	\$1,031,747.00	2023 Aids:	\$128,443.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$365,116.83
SOC Percentage:	16.5844%
SOC Amount:	\$60,552.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,443.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,443.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$115,598.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$128,443.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$483,570.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$411,034.50	Payable Amount:	\$128,443.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$128,443.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15018		NAME:	TOWN OF LIBERTY GROVE
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$1,272,613.83	Mileage as of 01/01/2022:	101.50
3-Year Average Cost(2020-2022):	\$1,440,731.33	Mileage as of 01/01/2023:	101.48
2022 Submitted Costs:	\$1,591,707.00	2023 Aids:	\$277,501.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,272,613.83
SOC Percentage:	16.5844%
SOC Amount:	\$211,055.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	101.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$277,446.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$277,446.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0197%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$249,701.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$277,446.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,440,731.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,224,621.63	Payable Amount:	\$277,446.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$277,446.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15020		NAME:	TOWN OF NASEWAUPEE
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$446,818.83	Mileage as of 01/01/2022:	65.58
3-Year Average Cost(2020-2022):	\$475,350.67	Mileage as of 01/01/2023:	65.58
2022 Submitted Costs:	\$443,965.00	2023 Aids:	\$179,295.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$446,818.83
SOC Percentage:	16.5844%
SOC Amount:	\$74,102.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$179,295.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$179,295.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$161,366.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$179,295.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$475,350.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$404,048.07	Payable Amount:	\$179,295.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$179,295.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15022		NAME:	TOWN OF SEVASTOPOL
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$406,175.97	Mileage as of 01/01/2022:	84.97
3-Year Average Cost(2020-2022):	\$446,568.33	Mileage as of 01/01/2023:	84.97
2022 Submitted Costs:	\$501,361.50	2023 Aids:	\$232,307.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$406,175.97
SOC Percentage:	16.5844%
SOC Amount:	\$67,361.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	84.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$232,307.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$232,307.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$209,077.18	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$232,307.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$446,568.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$379,583.08	Payable Amount:	\$232,307.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$232,307.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15024		NAME:	TOWN OF STURGEON BAY
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$128,650.50	Mileage as of 01/01/2022:	30.62
3-Year Average Cost(2020-2022):	\$141,780.67	Mileage as of 01/01/2023:	30.58
2022 Submitted Costs:	\$148,505.00	2023 Aids:	\$83,715.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$128,650.50
SOC Percentage:	16.5844%
SOC Amount:	\$21,335.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,605.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,605.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1306%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$75,245.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$83,605.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$141,780.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$120,513.57	Payable Amount:	\$83,605.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$83,605.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15026		NAME:	TOWN OF UNION
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$124,383.67	Mileage as of 01/01/2022:	40.57
3-Year Average Cost(2020-2022):	\$132,814.00	Mileage as of 01/01/2023:	40.57
2022 Submitted Costs:	\$110,326.00	2023 Aids:	\$110,918.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$124,383.67
SOC Percentage:	16.5844%
SOC Amount:	\$20,628.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,918.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,918.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$99,826.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$110,918.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,814.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$112,891.90	Payable Amount:	\$110,918.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,918.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15028		NAME:	TOWN OF WASHINGTON
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$716,589.33	Mileage as of 01/01/2022:	57.51
3-Year Average Cost(2020-2022):	\$903,749.33	Mileage as of 01/01/2023:	57.51
2022 Submitted Costs:	\$1,686,341.50	2023 Aids:	\$157,232.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$716,589.33
SOC Percentage:	16.5844%
SOC Amount:	\$118,842.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,232.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,232.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$141,509.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$157,232.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$903,749.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$768,186.93	Payable Amount:	\$157,232.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$157,232.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15118		NAME:	VILLAGE OF EGG HARBOR
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$1,099,792.92	Mileage as of 01/01/2022:	13.82
3-Year Average Cost(2020-2022):	\$1,843,538.83	Mileage as of 01/01/2023:	13.90
2022 Submitted Costs:	\$2,022,919.00	2023 Aids:	\$75,597.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,099,792.92
SOC Percentage:	16.5844%
SOC Amount:	\$182,394.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$38,002.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$182,394.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$95,457.33
Minimum 2024 Cushion:	\$68,037.52	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$86,936.83	2024 Adjusted Amount:	\$86,936.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,843,538.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,567,008.01	Payable Amount:	\$86,936.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$86,936.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15121		NAME:	VILLAGE OF EPHRAIM
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$1,234,934.33	Mileage as of 01/01/2022:	14.14
3-Year Average Cost(2020-2022):	\$655,694.50	Mileage as of 01/01/2023:	14.14
2022 Submitted Costs:	\$360,011.50	2023 Aids:	\$67,821.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,234,934.33
SOC Percentage:	16.5844%
SOC Amount:	\$204,806.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	14.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$38,658.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$204,806.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$126,811.86
Minimum 2024 Cushion:	\$61,039.33	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$77,994.70	2024 Adjusted Amount:	\$77,994.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$655,694.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$557,340.33	Payable Amount:	\$77,994.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$77,994.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15127		NAME:	VILLAGE OF FORESTVILLE
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$28,005.17	Mileage as of 01/01/2022:	3.16
3-Year Average Cost(2020-2022):	\$20,329.67	Mileage as of 01/01/2023:	3.16
2022 Submitted Costs:	\$21,077.00	2023 Aids:	\$8,639.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$28,005.17
SOC Percentage:	16.5844%
SOC Amount:	\$4,644.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,639.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$8,639.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$7,775.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$8,639.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$20,329.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$17,280.22	Payable Amount:	\$8,639.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,639.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15181		NAME:	VILLAGE OF SISTER BAY
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$649,497.05	Mileage as of 01/01/2022:	14.67
3-Year Average Cost(2020-2022):	\$875,254.07	Mileage as of 01/01/2023:	14.69
2022 Submitted Costs:	\$1,728,902.10	2023 Aids:	\$102,332.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$649,497.05
SOC Percentage:	16.5844%
SOC Amount:	\$107,715.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	14.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$40,162.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$107,715.25
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$92,099.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$117,682.15	2024 Adjusted Amount:	\$107,715.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$875,254.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$743,965.96	Payable Amount:	\$107,715.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,715.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 15281		NAME:	CITY OF STURGEON BAY
			DOOR COUNTY
6-Year Average Cost(2017-2022):	\$4,519,351.05	Mileage as of 01/01/2022:	77.41
3-Year Average Cost(2020-2022):	\$5,184,398.33	Mileage as of 01/01/2023:	77.41
2022 Submitted Costs:	\$5,341,039.70	2023 Aids:	\$680,797.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,519,351.05
SOC Percentage:	16.5844%
SOC Amount:	\$749,507.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	77.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$211,638.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$749,507.67
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$612,717.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$782,916.71	2024 Adjusted Amount:	\$749,507.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,184,398.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,406,738.58	Payable Amount:	\$749,507.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$749,507.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16000		NAME:	DOUGLAS COUNTY
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$7,367,092.90	Mileage as of 01/01/2022:	336.72
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$8,316,406.60	2023 Aids:	\$1,388,055.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,367,092.90
SOC Percentage:	19.1206%
SOC Amount:	\$1,408,635.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,408,635.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,249,250.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,596,264.20	2024 Adjusted Amount:	\$1,408,635.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,408,635.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,408,635.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16002		NAME:	TOWN OF AMNICON
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$218,785.50	Mileage as of 01/01/2022:	49.02
3-Year Average Cost(2020-2022):	\$187,333.00	Mileage as of 01/01/2023:	49.02
2022 Submitted Costs:	\$175,150.00	2023 Aids:	\$134,020.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$218,785.50
SOC Percentage:	16.5844%
SOC Amount:	\$36,284.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,020.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,020.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,618.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,020.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$187,333.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$159,233.05	Payable Amount:	\$134,020.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,020.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16004		NAME:	TOWN OF BENNETT
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$308,221.33	Mileage as of 01/01/2022:	43.86
3-Year Average Cost(2020-2022):	\$318,146.50	Mileage as of 01/01/2023:	43.86
2022 Submitted Costs:	\$419,978.50	2023 Aids:	\$119,913.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$308,221.33
SOC Percentage:	16.5844%
SOC Amount:	\$51,116.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,913.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,913.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,921.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$119,913.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$318,146.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$270,424.53	Payable Amount:	\$119,913.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$119,913.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16006		NAME:	TOWN OF BRULE DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$234,962.00	Mileage as of 01/01/2022:	69.83
3-Year Average Cost(2020-2022):	\$277,730.33	Mileage as of 01/01/2023:	69.83
2022 Submitted Costs:	\$163,974.00	2023 Aids:	\$190,915.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$234,962.00
SOC Percentage:	16.5844%
SOC Amount:	\$38,967.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	69.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$190,915.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$190,915.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$171,823.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$190,915.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$277,730.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$236,070.78	Payable Amount:	\$190,915.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$190,915.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16008		NAME:	TOWN OF CLOVERLAND
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$207,687.67	Mileage as of 01/01/2022:	42.15
3-Year Average Cost(2020-2022):	\$173,479.33	Mileage as of 01/01/2023:	42.15
2022 Submitted Costs:	\$170,408.00	2023 Aids:	\$115,238.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$207,687.67
SOC Percentage:	16.5844%
SOC Amount:	\$34,443.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,238.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,238.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,714.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,238.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$173,479.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$170,009.74	Payable Amount:	\$115,238.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,238.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16010		NAME:	TOWN OF DAIRYLAND
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$309,420.67	Mileage as of 01/01/2022:	81.56
3-Year Average Cost(2020-2022):	\$356,426.33	Mileage as of 01/01/2023:	81.56
2022 Submitted Costs:	\$467,792.00	2023 Aids:	\$222,985.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$309,420.67
SOC Percentage:	16.5844%
SOC Amount:	\$51,315.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	81.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$222,985.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$222,985.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$200,686.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$222,985.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$356,426.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$349,297.80	Payable Amount:	\$222,985.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$222,985.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16012		NAME:	TOWN OF GORDON
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$427,829.83	Mileage as of 01/01/2022:	151.02
3-Year Average Cost(2020-2022):	\$463,207.17	Mileage as of 01/01/2023:	150.99
2022 Submitted Costs:	\$343,213.50	2023 Aids:	\$412,888.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$427,829.83
SOC Percentage:	16.5844%
SOC Amount:	\$70,953.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	150.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$412,806.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$412,806.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0199%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$371,525.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$412,806.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$463,207.17	Cost Cap Reduction Amount:	-\$19,080.57
85% Cost Cap:	\$393,726.09	Payable Amount:	\$393,726.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$393,726.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16014		NAME:	TOWN OF HAWTHORNE
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$149,656.75	Mileage as of 01/01/2022:	44.07
3-Year Average Cost(2020-2022):	\$189,730.00	Mileage as of 01/01/2023:	44.07
2022 Submitted Costs:	\$183,980.50	2023 Aids:	\$89,841.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$149,656.75
SOC Percentage:	16.5844%
SOC Amount:	\$24,819.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,487.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,487.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$80,857.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$120,487.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$189,730.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$161,270.50	Payable Amount:	\$120,487.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$120,487.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16016		NAME:	TOWN OF HIGHLAND DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$329,504.92	Mileage as of 01/01/2022:	106.44
3-Year Average Cost(2020-2022):	\$342,358.00	Mileage as of 01/01/2023:	106.44
2022 Submitted Costs:	\$329,834.50	2023 Aids:	\$291,006.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$329,504.92
SOC Percentage:	16.5844%
SOC Amount:	\$54,646.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	106.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$291,006.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$291,006.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$261,906.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$291,006.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$342,358.00	Cost Cap Reduction Amount:	-\$2.66
85% Cost Cap:	\$291,004.30	Payable Amount:	\$291,004.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$291,004.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16018		NAME:	TOWN OF LAKESIDE
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$287,757.17	Mileage as of 01/01/2022:	49.56
3-Year Average Cost(2020-2022):	\$355,083.00	Mileage as of 01/01/2023:	49.51
2022 Submitted Costs:	\$486,588.00	2023 Aids:	\$135,497.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$287,757.17
SOC Percentage:	16.5844%
SOC Amount:	\$47,722.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,360.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,360.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1009%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,824.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$135,360.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$355,083.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$301,820.55	Payable Amount:	\$135,360.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$135,360.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16020		NAME:	TOWN OF MAPLE
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$256,743.50	Mileage as of 01/01/2022:	41.91
3-Year Average Cost(2020-2022):	\$337,494.00	Mileage as of 01/01/2023:	41.91
2022 Submitted Costs:	\$343,166.00	2023 Aids:	\$114,581.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$256,743.50
SOC Percentage:	16.5844%
SOC Amount:	\$42,579.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,581.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,581.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,123.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,581.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$337,494.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$330,744.12	Payable Amount:	\$114,581.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,581.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16022		NAME:	TOWN OF OAKLAND
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$479,357.33	Mileage as of 01/01/2022:	61.02
3-Year Average Cost(2020-2022):	\$444,385.83	Mileage as of 01/01/2023:	61.02
2022 Submitted Costs:	\$626,535.00	2023 Aids:	\$166,828.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$479,357.33
SOC Percentage:	16.5844%
SOC Amount:	\$79,498.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,828.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,828.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$150,145.81	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$166,828.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$444,385.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$377,727.96	Payable Amount:	\$166,828.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$166,828.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16024		NAME:	TOWN OF PARKLAND
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$199,328.83	Mileage as of 01/01/2022:	31.50
3-Year Average Cost(2020-2022):	\$271,663.00	Mileage as of 01/01/2023:	31.50
2022 Submitted Costs:	\$269,108.00	2023 Aids:	\$86,121.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$199,328.83
SOC Percentage:	16.5844%
SOC Amount:	\$33,057.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,121.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,121.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$77,508.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$86,121.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$271,663.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$230,913.55	Payable Amount:	\$86,121.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$86,121.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16026		NAME:	TOWN OF SOLON SPRINGS
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$310,385.67	Mileage as of 01/01/2022:	95.26
3-Year Average Cost(2020-2022):	\$345,718.67	Mileage as of 01/01/2023:	95.26
2022 Submitted Costs:	\$255,918.00	2023 Aids:	\$260,440.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$310,385.67
SOC Percentage:	16.5844%
SOC Amount:	\$51,475.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	95.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$260,440.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$260,440.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$234,396.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$260,440.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$345,718.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$293,860.87	Payable Amount:	\$260,440.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$260,440.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16028		NAME:	TOWN OF SUMMIT
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$570,363.50	Mileage as of 01/01/2022:	87.10
3-Year Average Cost(2020-2022):	\$446,065.33	Mileage as of 01/01/2023:	87.10
2022 Submitted Costs:	\$810,975.00	2023 Aids:	\$238,131.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$570,363.50
SOC Percentage:	16.5844%
SOC Amount:	\$94,591.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	87.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,131.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,131.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$214,318.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$238,131.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$446,065.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$379,155.53	Payable Amount:	\$238,131.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$238,131.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16030		NAME:	TOWN OF SUPERIOR
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$460,843.58	Mileage as of 01/01/2022:	72.92
3-Year Average Cost(2020-2022):	\$576,005.33	Mileage as of 01/01/2023:	72.77
2022 Submitted Costs:	\$641,266.00	2023 Aids:	\$199,363.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$460,843.58
SOC Percentage:	16.5844%
SOC Amount:	\$76,428.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$198,953.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$198,953.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2057%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$179,057.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$198,953.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$576,005.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$489,604.53	Payable Amount:	\$198,953.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$198,953.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16032		NAME:	TOWN OF WASCOTT
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$981,149.67	Mileage as of 01/01/2022:	201.53
3-Year Average Cost(2020-2022):	\$1,003,768.33	Mileage as of 01/01/2023:	201.53
2022 Submitted Costs:	\$1,342,239.00	2023 Aids:	\$550,983.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$981,149.67
SOC Percentage:	16.5844%
SOC Amount:	\$162,717.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	201.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$550,983.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$550,983.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$495,884.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$550,983.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,003,768.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$853,203.08	Payable Amount:	\$550,983.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$550,983.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16146		NAME:	VILLAGE OF LAKE NEBAGAMON
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$316,139.83	Mileage as of 01/01/2022:	28.96
3-Year Average Cost(2020-2022):	\$281,499.83	Mileage as of 01/01/2023:	28.96
2022 Submitted Costs:	\$335,906.50	2023 Aids:	\$79,176.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$316,139.83
SOC Percentage:	16.5844%
SOC Amount:	\$52,429.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$79,176.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$79,176.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$71,258.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$79,176.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$281,499.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$239,274.86	Payable Amount:	\$79,176.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$79,176.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16165		NAME:	VILLAGE OF OLIVER
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$55,233.50	Mileage as of 01/01/2022:	5.78
3-Year Average Cost(2020-2022):	\$52,989.60	Mileage as of 01/01/2023:	5.78
2022 Submitted Costs:	\$79,064.00	2023 Aids:	\$15,802.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$55,233.50
SOC Percentage:	16.5844%
SOC Amount:	\$9,160.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,802.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$15,802.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$14,222.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$15,802.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$52,989.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$45,041.16	Payable Amount:	\$15,802.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$15,802.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16171		NAME:	VILLAGE OF POPLAR
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$139,620.00	Mileage as of 01/01/2022:	26.68
3-Year Average Cost(2020-2022):	\$129,223.33	Mileage as of 01/01/2023:	26.68
2022 Submitted Costs:	\$122,968.00	2023 Aids:	\$72,943.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$139,620.00
SOC Percentage:	16.5844%
SOC Amount:	\$23,155.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,943.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,943.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$65,648.81	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$72,943.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$129,223.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$109,839.83	Payable Amount:	\$72,943.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$72,943.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16181		NAME:	VILLAGE OF SOLON SPRINGS
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$185,598.83	Mileage as of 01/01/2022:	14.63
3-Year Average Cost(2020-2022):	\$157,784.00	Mileage as of 01/01/2023:	14.63
2022 Submitted Costs:	\$132,107.00	2023 Aids:	\$39,998.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$185,598.83
SOC Percentage:	16.5844%
SOC Amount:	\$30,780.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	14.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$39,998.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$39,998.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$35,998.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$39,998.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$157,784.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$134,116.40	Payable Amount:	\$39,998.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$39,998.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16182		NAME:	VILLAGE OF SUPERIOR DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$78,051.40	Mileage as of 01/01/2022:	6.30
3-Year Average Cost(2020-2022):	\$83,801.73	Mileage as of 01/01/2023:	6.30
2022 Submitted Costs:	\$67,467.00	2023 Aids:	\$17,224.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$78,051.40
SOC Percentage:	16.5438%
SOC Amount:	\$12,912.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,224.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$17,224.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$15,501.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$17,224.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$83,801.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$71,231.47	Payable Amount:	\$17,224.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 9 DAYS LATE	Filing Penalty Amount:	-\$900.00
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FINAL GTA AMOUNT: \$16,324.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 16281		NAME:	CITY OF SUPERIOR
			DOUGLAS COUNTY
6-Year Average Cost(2017-2022):	\$11,544,493.29	Mileage as of 01/01/2022:	190.66
3-Year Average Cost(2020-2022):	\$10,624,358.70	Mileage as of 01/01/2023:	191.13
2022 Submitted Costs:	\$12,221,795.70	2023 Aids:	\$1,810,244.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,544,493.29
SOC Percentage:	16.5844%
SOC Amount:	\$1,914,586.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	191.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$522,549.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,914,586.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,629,220.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,081,781.44	2024 Adjusted Amount:	\$1,914,586.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,624,358.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,030,704.90	Payable Amount:	\$1,914,586.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,914,586.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17000		NAME:	DUNN COUNTY
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$8,765,330.20	Mileage as of 01/01/2022:	425.25
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$10,420,619.20	2023 Aids:	\$1,639,352.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,765,330.20
SOC Percentage:	19.1206%
SOC Amount:	\$1,675,987.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,675,987.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,475,417.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,885,255.42	2024 Adjusted Amount:	\$1,675,987.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,675,987.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,675,987.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17002		NAME:	TOWN OF COLFAX
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$216,638.83	Mileage as of 01/01/2022:	37.19
3-Year Average Cost(2020-2022):	\$230,150.00	Mileage as of 01/01/2023:	37.19
2022 Submitted Costs:	\$314,685.00	2023 Aids:	\$101,677.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$216,638.83
SOC Percentage:	16.5844%
SOC Amount:	\$35,928.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,677.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,677.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$91,509.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$101,677.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$230,150.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$195,627.50	Payable Amount:	\$101,677.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$101,677.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17004		NAME:	TOWN OF DUNN
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$497,408.17	Mileage as of 01/01/2022:	61.62
3-Year Average Cost(2020-2022):	\$550,740.33	Mileage as of 01/01/2023:	61.62
2022 Submitted Costs:	\$516,133.00	2023 Aids:	\$168,469.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$497,408.17
SOC Percentage:	16.5844%
SOC Amount:	\$82,492.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,469.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,469.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$151,622.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$168,469.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$550,740.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$468,129.28	Payable Amount:	\$168,469.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$168,469.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17006		NAME:	TOWN OF EAU GALLE
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$254,585.50	Mileage as of 01/01/2022:	45.07
3-Year Average Cost(2020-2022):	\$267,339.33	Mileage as of 01/01/2023:	45.07
2022 Submitted Costs:	\$202,010.00	2023 Aids:	\$123,221.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$254,585.50
SOC Percentage:	16.5844%
SOC Amount:	\$42,221.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,221.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,221.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,899.24	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,221.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$267,339.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$227,238.43	Payable Amount:	\$123,221.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,221.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17008		NAME:	TOWN OF ELK MOUND
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$298,585.33	Mileage as of 01/01/2022:	40.68
3-Year Average Cost(2020-2022):	\$284,976.33	Mileage as of 01/01/2023:	40.72
2022 Submitted Costs:	\$358,536.00	2023 Aids:	\$111,219.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$298,585.33
SOC Percentage:	16.5844%
SOC Amount:	\$49,518.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,328.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,328.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0983%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$100,195.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$111,328.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$284,976.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$242,229.88	Payable Amount:	\$111,328.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$111,328.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17010		NAME:	TOWN OF GRANT
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$214,777.00	Mileage as of 01/01/2022:	38.55
3-Year Average Cost(2020-2022):	\$234,412.67	Mileage as of 01/01/2023:	38.55
2022 Submitted Costs:	\$232,448.00	2023 Aids:	\$105,395.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$214,777.00
SOC Percentage:	16.5844%
SOC Amount:	\$35,619.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,395.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,395.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$94,856.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,395.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$234,412.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$229,724.42	Payable Amount:	\$105,395.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,395.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17012		NAME:	TOWN OF HAY RIVER
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$286,309.83	Mileage as of 01/01/2022:	42.87
3-Year Average Cost(2020-2022):	\$340,590.00	Mileage as of 01/01/2023:	42.87
2022 Submitted Costs:	\$296,143.00	2023 Aids:	\$117,206.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$286,309.83
SOC Percentage:	16.5844%
SOC Amount:	\$47,482.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,206.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,206.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,485.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,206.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$340,590.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$289,501.50	Payable Amount:	\$117,206.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,206.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17014		NAME:	TOWN OF LUCAS
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$306,746.00	Mileage as of 01/01/2022:	42.84
3-Year Average Cost(2020-2022):	\$416,750.00	Mileage as of 01/01/2023:	42.84
2022 Submitted Costs:	\$195,910.00	2023 Aids:	\$117,124.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$306,746.00
SOC Percentage:	16.5844%
SOC Amount:	\$50,872.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,124.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,124.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,412.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,124.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$416,750.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$354,237.50	Payable Amount:	\$117,124.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,124.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17016		NAME:	TOWN OF MENOMONIE DUNN COUNTY
6-Year Average Cost(2017-2022):	\$440,589.68	Mileage as of 01/01/2022:	67.37
3-Year Average Cost(2020-2022):	\$543,995.93	Mileage as of 01/01/2023:	67.37
2022 Submitted Costs:	\$598,360.40	2023 Aids:	\$184,189.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$440,589.68
SOC Percentage:	16.5844%
SOC Amount:	\$73,069.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	67.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$184,189.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$184,189.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$165,770.62	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$184,189.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$543,995.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$462,396.54	Payable Amount:	\$184,189.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$184,189.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17018		NAME:	TOWN OF NEW HAVEN
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$314,892.17	Mileage as of 01/01/2022:	45.99
3-Year Average Cost(2020-2022):	\$308,702.00	Mileage as of 01/01/2023:	45.99
2022 Submitted Costs:	\$376,425.00	2023 Aids:	\$125,736.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$314,892.17
SOC Percentage:	16.5844%
SOC Amount:	\$52,223.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,736.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,736.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,162.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,736.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$308,702.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$262,396.70	Payable Amount:	\$125,736.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,736.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17020		NAME:	TOWN OF OTTER CREEK
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$196,857.00	Mileage as of 01/01/2022:	40.62
3-Year Average Cost(2020-2022):	\$233,165.33	Mileage as of 01/01/2023:	40.62
2022 Submitted Costs:	\$182,674.00	2023 Aids:	\$111,055.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,857.00
SOC Percentage:	16.5844%
SOC Amount:	\$32,647.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,055.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,055.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$99,949.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$111,055.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$233,165.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$228,502.02	Payable Amount:	\$111,055.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$111,055.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17022		NAME:	TOWN OF PERU
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$110,290.17	Mileage as of 01/01/2022:	19.43
3-Year Average Cost(2020-2022):	\$112,317.67	Mileage as of 01/01/2023:	19.43
2022 Submitted Costs:	\$154,245.00	2023 Aids:	\$53,121.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$110,290.17
SOC Percentage:	16.5844%
SOC Amount:	\$18,290.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,121.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$53,121.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$47,809.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$53,121.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$112,317.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$110,071.32	Payable Amount:	\$53,121.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$53,121.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17024		NAME:	TOWN OF RED CEDAR
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$468,552.33	Mileage as of 01/01/2022:	62.10
3-Year Average Cost(2020-2022):	\$562,283.67	Mileage as of 01/01/2023:	62.10
2022 Submitted Costs:	\$660,723.00	2023 Aids:	\$169,781.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$468,552.33
SOC Percentage:	16.5844%
SOC Amount:	\$77,706.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,781.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,781.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$152,803.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$169,781.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$562,283.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$477,941.12	Payable Amount:	\$169,781.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$169,781.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17026		NAME:	TOWN OF ROCK CREEK
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$227,402.50	Mileage as of 01/01/2022:	43.86
3-Year Average Cost(2020-2022):	\$273,988.33	Mileage as of 01/01/2023:	43.86
2022 Submitted Costs:	\$267,112.00	2023 Aids:	\$119,913.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$227,402.50
SOC Percentage:	16.5844%
SOC Amount:	\$37,713.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,913.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,913.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,921.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$119,913.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$273,988.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$232,890.08	Payable Amount:	\$119,913.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$119,913.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17028		NAME:	TOWN OF SAND CREEK
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$193,776.83	Mileage as of 01/01/2022:	33.79
3-Year Average Cost(2020-2022):	\$189,054.33	Mileage as of 01/01/2023:	33.79
2022 Submitted Costs:	\$322,884.00	2023 Aids:	\$92,381.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$193,776.83
SOC Percentage:	16.5844%
SOC Amount:	\$32,136.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,381.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,381.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$83,143.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$92,381.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$189,054.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$185,273.24	Payable Amount:	\$92,381.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$92,381.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17030		NAME:	TOWN OF SHERIDAN DUNN COUNTY
6-Year Average Cost(2017-2022):	\$270,565.33	Mileage as of 01/01/2022:	36.56
3-Year Average Cost(2020-2022):	\$353,811.33	Mileage as of 01/01/2023:	36.56
2022 Submitted Costs:	\$317,076.00	2023 Aids:	\$99,955.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,565.33
SOC Percentage:	16.5844%
SOC Amount:	\$44,871.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,955.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,955.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,959.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,955.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$353,811.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$346,735.10	Payable Amount:	\$99,955.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,955.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17032		NAME:	TOWN OF SHERMAN
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$217,180.00	Mileage as of 01/01/2022:	38.62
3-Year Average Cost(2020-2022):	\$218,538.00	Mileage as of 01/01/2023:	38.62
2022 Submitted Costs:	\$253,410.00	2023 Aids:	\$105,587.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$217,180.00
SOC Percentage:	16.5844%
SOC Amount:	\$36,018.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,587.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,587.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$95,028.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,587.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$218,538.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$185,757.30	Payable Amount:	\$105,587.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,587.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17034		NAME:	TOWN OF SPRING BROOK
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$457,498.17	Mileage as of 01/01/2022:	91.53
3-Year Average Cost(2020-2022):	\$508,563.67	Mileage as of 01/01/2023:	91.53
2022 Submitted Costs:	\$551,408.00	2023 Aids:	\$250,243.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$457,498.17
SOC Percentage:	16.5844%
SOC Amount:	\$75,873.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	91.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$250,243.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$250,243.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$225,218.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$250,243.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$508,563.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$432,279.12	Payable Amount:	\$250,243.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$250,243.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17036		NAME:	TOWN OF STANTON
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$200,647.17	Mileage as of 01/01/2022:	35.85
3-Year Average Cost(2020-2022):	\$160,622.00	Mileage as of 01/01/2023:	35.85
2022 Submitted Costs:	\$133,881.00	2023 Aids:	\$98,013.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$200,647.17
SOC Percentage:	16.5844%
SOC Amount:	\$33,276.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,013.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,013.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$88,212.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$98,013.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$160,622.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$136,528.70	Payable Amount:	\$98,013.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$98,013.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17038		NAME:	TOWN OF TAINTER
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$520,498.17	Mileage as of 01/01/2022:	48.74
3-Year Average Cost(2020-2022):	\$558,221.67	Mileage as of 01/01/2023:	48.74
2022 Submitted Costs:	\$433,507.00	2023 Aids:	\$133,255.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$520,498.17
SOC Percentage:	16.5844%
SOC Amount:	\$86,321.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,255.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,255.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,929.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$133,255.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$558,221.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$474,488.42	Payable Amount:	\$133,255.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$133,255.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17040		NAME:	TOWN OF TIFFANY
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$284,185.83	Mileage as of 01/01/2022:	36.34
3-Year Average Cost(2020-2022):	\$265,480.00	Mileage as of 01/01/2023:	36.34
2022 Submitted Costs:	\$347,681.00	2023 Aids:	\$99,353.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$284,185.83
SOC Percentage:	16.5844%
SOC Amount:	\$47,130.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,353.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,353.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,418.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,353.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$265,480.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$260,170.40	Payable Amount:	\$99,353.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,353.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17042		NAME:	TOWN OF WESTON DUNN COUNTY
6-Year Average Cost(2017-2022):	\$270,899.83	Mileage as of 01/01/2022:	40.93
3-Year Average Cost(2020-2022):	\$257,446.00	Mileage as of 01/01/2023:	40.93
2022 Submitted Costs:	\$335,547.00	2023 Aids:	\$111,902.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,899.83
SOC Percentage:	16.5844%
SOC Amount:	\$44,927.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,902.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,902.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$100,712.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$111,902.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,446.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$252,297.08	Payable Amount:	\$111,902.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$111,902.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17044		NAME:	TOWN OF WILSON
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$213,452.33	Mileage as of 01/01/2022:	41.98
3-Year Average Cost(2020-2022):	\$218,891.33	Mileage as of 01/01/2023:	41.98
2022 Submitted Costs:	\$190,672.00	2023 Aids:	\$114,773.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$213,452.33
SOC Percentage:	16.5844%
SOC Amount:	\$35,399.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,773.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,773.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,295.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,773.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$218,891.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$214,513.50	Payable Amount:	\$114,773.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,773.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17106		NAME:	VILLAGE OF BOYCEVILLE
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$514,393.98	Mileage as of 01/01/2022:	11.95
3-Year Average Cost(2020-2022):	\$245,484.17	Mileage as of 01/01/2023:	11.95
2022 Submitted Costs:	\$436,363.50	2023 Aids:	\$79,133.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$514,393.98
SOC Percentage:	16.5844%
SOC Amount:	\$85,309.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,671.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$85,309.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$71,220.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$91,003.63	2024 Adjusted Amount:	\$85,309.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$245,484.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$208,661.54	Payable Amount:	\$85,309.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$85,309.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17111		NAME:	VILLAGE OF COLFAX
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$464,908.58	Mileage as of 01/01/2022:	9.36
3-Year Average Cost(2020-2022):	\$499,494.33	Mileage as of 01/01/2023:	9.36
2022 Submitted Costs:	\$628,752.50	2023 Aids:	\$77,225.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$464,908.58
SOC Percentage:	16.5844%
SOC Amount:	\$77,102.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,590.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$77,102.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$69,502.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$88,809.13	2024 Adjusted Amount:	\$77,102.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$499,494.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$424,570.18	Payable Amount:	\$77,102.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$77,102.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17116		NAME:	VILLAGE OF DOWNING
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$24,549.67	Mileage as of 01/01/2022:	4.60
3-Year Average Cost(2020-2022):	\$29,191.00	Mileage as of 01/01/2023:	4.60
2022 Submitted Costs:	\$33,515.00	2023 Aids:	\$12,576.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$24,549.67
SOC Percentage:	16.5844%
SOC Amount:	\$4,071.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,576.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,576.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$11,318.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$12,576.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$29,191.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$24,812.35	Payable Amount:	\$12,576.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$12,576.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17121		NAME:	VILLAGE OF ELK MOUND
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$265,954.53	Mileage as of 01/01/2022:	5.37
3-Year Average Cost(2020-2022):	\$252,154.87	Mileage as of 01/01/2023:	5.57
2022 Submitted Costs:	\$285,189.40	2023 Aids:	\$40,591.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$265,954.53
SOC Percentage:	16.5844%
SOC Amount:	\$44,106.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,228.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$44,106.99
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$36,532.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$46,680.18	2024 Adjusted Amount:	\$44,106.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$252,154.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$214,331.64	Payable Amount:	\$44,106.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$44,106.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17141		NAME:	VILLAGE OF KNAPP
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$104,759.67	Mileage as of 01/01/2022:	6.24
3-Year Average Cost(2020-2022):	\$133,121.00	Mileage as of 01/01/2023:	6.24
2022 Submitted Costs:	\$260,051.00	2023 Aids:	\$17,060.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$104,759.67
SOC Percentage:	16.5844%
SOC Amount:	\$17,373.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,060.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$17,373.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$15,354.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$19,619.18	2024 Adjusted Amount:	\$17,373.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$133,121.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$113,152.85	Payable Amount:	\$17,373.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$17,373.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17176		NAME:	VILLAGE OF RIDGELAND
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$60,395.67	Mileage as of 01/01/2022:	2.94
3-Year Average Cost(2020-2022):	\$53,725.67	Mileage as of 01/01/2023:	2.94
2022 Submitted Costs:	\$87,748.00	2023 Aids:	\$10,023.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$60,395.67
SOC Percentage:	16.5844%
SOC Amount:	\$10,016.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,037.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$10,016.27
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$9,021.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$11,527.52	2024 Adjusted Amount:	\$10,016.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$53,725.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$45,666.82	Payable Amount:	\$10,016.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$10,016.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17191		NAME:	VILLAGE OF WHEELER
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$63,858.42	Mileage as of 01/01/2022:	2.56
3-Year Average Cost(2020-2022):	\$61,612.83	Mileage as of 01/01/2023:	2.56
2022 Submitted Costs:	\$66,720.00	2023 Aids:	\$10,323.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$63,858.42
SOC Percentage:	16.5844%
SOC Amount:	\$10,590.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,999.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$10,590.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$9,291.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$11,872.00	2024 Adjusted Amount:	\$10,590.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$61,612.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$52,370.91	Payable Amount:	\$10,590.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$10,590.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 17251		NAME:	CITY OF MENOMONIE
			DUNN COUNTY
6-Year Average Cost(2017-2022):	\$5,201,450.03	Mileage as of 01/01/2022:	94.77
3-Year Average Cost(2020-2022):	\$5,463,925.82	Mileage as of 01/01/2023:	94.67
2022 Submitted Costs:	\$3,740,851.42	2023 Aids:	\$834,193.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,201,450.03
SOC Percentage:	16.5844%
SOC Amount:	\$862,629.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	94.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$258,827.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$862,629.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$750,773.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$959,322.31	2024 Adjusted Amount:	\$862,629.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,463,925.82	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,644,336.95	Payable Amount:	\$862,629.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$862,629.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18000		NAME:	EAU CLAIRE COUNTY
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$15,723,215.33	Mileage as of 01/01/2022:	420.58
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$16,355,946.20	2023 Aids:	\$3,059,516.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,723,215.33
SOC Percentage:	19.1206%
SOC Amount:	\$3,006,379.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,006,379.15
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,753,564.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$3,518,443.62	2024 Adjusted Amount:	\$3,006,379.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$3,006,379.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,006,379.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18002		NAME:	TOWN OF BRIDGE CREEK
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$428,541.17	Mileage as of 01/01/2022:	68.39
3-Year Average Cost(2020-2022):	\$420,852.67	Mileage as of 01/01/2023:	68.46
2022 Submitted Costs:	\$496,146.00	2023 Aids:	\$186,978.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$428,541.17
SOC Percentage:	16.5844%
SOC Amount:	\$71,071.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	68.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$187,169.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$187,169.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1024%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$168,452.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$187,169.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$420,852.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$357,724.77	Payable Amount:	\$187,169.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$187,169.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18004		NAME:	TOWN OF BRUNSWICK
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$297,204.17	Mileage as of 01/01/2022:	47.45
3-Year Average Cost(2020-2022):	\$312,683.00	Mileage as of 01/01/2023:	47.45
2022 Submitted Costs:	\$444,413.00	2023 Aids:	\$129,728.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$297,204.17
SOC Percentage:	16.5844%
SOC Amount:	\$49,289.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,728.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,728.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,755.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,728.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$312,683.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$265,780.55	Payable Amount:	\$129,728.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,728.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18006		NAME:	TOWN OF CLEAR CREEK
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$121,807.17	Mileage as of 01/01/2022:	32.06
3-Year Average Cost(2020-2022):	\$98,233.33	Mileage as of 01/01/2023:	32.06
2022 Submitted Costs:	\$89,009.00	2023 Aids:	\$87,652.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$121,807.17
SOC Percentage:	16.5844%
SOC Amount:	\$20,201.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,652.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,652.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$78,886.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$87,652.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$98,233.33	Cost Cap Reduction Amount:	-\$4,153.71
85% Cost Cap:	\$83,498.33	Payable Amount:	\$83,498.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$83,498.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18008		NAME:	TOWN OF DRAMMEN
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$142,317.33	Mileage as of 01/01/2022:	30.18
3-Year Average Cost(2020-2022):	\$134,397.33	Mileage as of 01/01/2023:	30.18
2022 Submitted Costs:	\$160,323.00	2023 Aids:	\$82,512.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$142,317.33
SOC Percentage:	16.5844%
SOC Amount:	\$23,602.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,512.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$82,512.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$74,260.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$82,512.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$134,397.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$114,237.73	Payable Amount:	\$82,512.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$82,512.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18010		NAME:	TOWN OF FAIRCHILD
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$179,134.00	Mileage as of 01/01/2022:	28.39
3-Year Average Cost(2020-2022):	\$175,934.33	Mileage as of 01/01/2023:	28.39
2022 Submitted Costs:	\$242,816.00	2023 Aids:	\$77,618.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$179,134.00
SOC Percentage:	16.5844%
SOC Amount:	\$29,708.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,618.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$77,618.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$69,856.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$77,618.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$175,934.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$172,415.64	Payable Amount:	\$77,618.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$77,618.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18012		NAME:	TOWN OF LINCOLN EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$339,050.67	Mileage as of 01/01/2022:	47.97
3-Year Average Cost(2020-2022):	\$317,144.33	Mileage as of 01/01/2023:	47.97
2022 Submitted Costs:	\$552,610.00	2023 Aids:	\$131,149.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$339,050.67
SOC Percentage:	16.5844%
SOC Amount:	\$56,229.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,149.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,149.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,034.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,149.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$317,144.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$269,572.68	Payable Amount:	\$131,149.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,149.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18014		NAME:	TOWN OF LUDINGTON
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$236,406.17	Mileage as of 01/01/2022:	34.65
3-Year Average Cost(2020-2022):	\$295,694.33	Mileage as of 01/01/2023:	34.67
2022 Submitted Costs:	\$334,549.00	2023 Aids:	\$94,733.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$236,406.17
SOC Percentage:	16.5844%
SOC Amount:	\$39,206.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,787.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$94,787.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0577%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$85,309.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$94,787.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$295,694.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$251,340.18	Payable Amount:	\$94,787.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$94,787.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18016		NAME:	TOWN OF OTTER CREEK
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$91,374.00	Mileage as of 01/01/2022:	28.61
3-Year Average Cost(2020-2022):	\$91,640.00	Mileage as of 01/01/2023:	28.61
2022 Submitted Costs:	-\$296,102.00	2023 Aids:	\$78,219.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$91,374.00
SOC Percentage:	16.5844%
SOC Amount:	\$15,153.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,219.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,219.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$70,397.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$78,219.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,640.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$89,807.20	Payable Amount:	\$78,219.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$78,219.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18018		NAME:	TOWN OF PLEASANT VALLEY
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$611,721.07	Mileage as of 01/01/2022:	69.33
3-Year Average Cost(2020-2022):	\$714,456.67	Mileage as of 01/01/2023:	70.00
2022 Submitted Costs:	\$1,035,076.00	2023 Aids:	\$189,548.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$611,721.07
SOC Percentage:	16.5844%
SOC Amount:	\$101,450.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	70.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$191,380.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$191,380.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.9664%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$172,242.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$191,380.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$714,456.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$607,288.17	Payable Amount:	\$191,380.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$191,380.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18020		NAME:	TOWN OF SEYMOUR EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$537,282.98	Mileage as of 01/01/2022:	53.09
3-Year Average Cost(2020-2022):	\$581,184.17	Mileage as of 01/01/2023:	52.94
2022 Submitted Costs:	\$564,511.90	2023 Aids:	\$145,148.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$537,282.98
SOC Percentage:	16.5844%
SOC Amount:	\$89,105.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,737.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,737.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2825%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,264.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,737.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$581,184.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$494,006.54	Payable Amount:	\$144,737.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,737.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18022		NAME:	TOWN OF UNION
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$298,566.37	Mileage as of 01/01/2022:	46.11
3-Year Average Cost(2020-2022):	\$261,660.10	Mileage as of 01/01/2023:	46.11
2022 Submitted Costs:	-\$21,114.60	2023 Aids:	\$126,064.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$298,566.37
SOC Percentage:	16.5844%
SOC Amount:	\$49,515.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,064.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,064.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,458.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,064.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$261,660.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$222,411.09	Payable Amount:	\$126,064.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,064.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18024		NAME:	TOWN OF WASHINGTON
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$1,155,576.27	Mileage as of 01/01/2022:	99.28
3-Year Average Cost(2020-2022):	\$1,090,982.83	Mileage as of 01/01/2023:	98.71
2022 Submitted Costs:	\$1,237,003.30	2023 Aids:	\$271,431.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,155,576.27
SOC Percentage:	16.5844%
SOC Amount:	\$191,645.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	98.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$269,873.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$269,873.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5741%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$242,885.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$269,873.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,090,982.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$927,335.41	Payable Amount:	\$269,873.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$269,873.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18026		NAME:	TOWN OF WILSON
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$141,471.50	Mileage as of 01/01/2022:	35.33
3-Year Average Cost(2020-2022):	\$139,881.33	Mileage as of 01/01/2023:	35.33
2022 Submitted Costs:	\$166,899.00	2023 Aids:	\$96,592.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$141,471.50
SOC Percentage:	16.5844%
SOC Amount:	\$23,462.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,592.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,592.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$86,933.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$96,592.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$139,881.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$137,083.70	Payable Amount:	\$96,592.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$96,592.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18126		NAME:	VILLAGE OF FAIRCHILD
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$144,254.83	Mileage as of 01/01/2022:	5.89
3-Year Average Cost(2020-2022):	\$135,016.50	Mileage as of 01/01/2023:	5.89
2022 Submitted Costs:	\$140,173.00	2023 Aids:	\$23,407.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$144,254.83
SOC Percentage:	16.5844%
SOC Amount:	\$23,923.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,103.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$23,923.81
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$21,066.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$26,918.94	2024 Adjusted Amount:	\$23,923.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$135,016.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$114,764.03	Payable Amount:	\$23,923.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$23,923.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18127		NAME:	VILLAGE OF FALL CREEK
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$396,529.17	Mileage as of 01/01/2022:	8.41
3-Year Average Cost(2020-2022):	\$433,994.50	Mileage as of 01/01/2023:	8.41
2022 Submitted Costs:	\$363,222.50	2023 Aids:	\$67,772.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$396,529.17
SOC Percentage:	16.5844%
SOC Amount:	\$65,762.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,992.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$65,762.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$60,994.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$77,937.92	2024 Adjusted Amount:	\$65,762.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$433,994.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$368,895.33	Payable Amount:	\$65,762.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$65,762.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18201		NAME:	CITY OF ALTOONA
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$4,031,602.47	Mileage as of 01/01/2022:	42.45
3-Year Average Cost(2020-2022):	\$3,837,664.70	Mileage as of 01/01/2023:	42.53
2022 Submitted Costs:	\$4,085,976.70	2023 Aids:	\$715,823.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,031,602.47
SOC Percentage:	16.5844%
SOC Amount:	\$668,617.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,277.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$668,617.45
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$644,241.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$823,197.52	2024 Adjusted Amount:	\$668,617.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,837,664.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,262,015.00	Payable Amount:	\$668,617.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$668,617.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18202		NAME:	CITY OF AUGUSTA
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$695,051.12	Mileage as of 01/01/2022:	12.02
3-Year Average Cost(2020-2022):	\$718,034.50	Mileage as of 01/01/2023:	12.11
2022 Submitted Costs:	\$446,271.00	2023 Aids:	\$113,641.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$695,051.12
SOC Percentage:	16.5844%
SOC Amount:	\$115,270.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$33,108.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$115,270.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$102,277.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$130,688.12	2024 Adjusted Amount:	\$115,270.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$718,034.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$610,329.33	Payable Amount:	\$115,270.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,270.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 18221		NAME:	CITY OF EAU CLAIRE
			EAU CLAIRE COUNTY
6-Year Average Cost(2017-2022):	\$20,167,559.25	Mileage as of 01/01/2022:	352.11
3-Year Average Cost(2020-2022):	\$19,359,697.17	Mileage as of 01/01/2023:	356.56
2022 Submitted Costs:	\$19,453,067.42	2023 Aids:	\$3,229,614.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$20,167,559.25
SOC Percentage:	16.5844%
SOC Amount:	\$3,344,670.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	356.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$974,835.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,344,670.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,906,653.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$3,714,057.17	2024 Adjusted Amount:	\$3,344,670.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$19,359,697.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$16,455,742.59	Payable Amount:	\$3,344,670.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,344,670.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19000		NAME:	FLORENCE COUNTY
			FLORENCE COUNTY
6-Year Average Cost(2017-2022):	\$1,430,045.17	Mileage as of 01/01/2022:	49.12
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$1,311,153.20	2023 Aids:	\$308,316.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,430,045.17
SOC Percentage:	19.1206%
SOC Amount:	\$273,433.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$273,433.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$4,051.01
Minimum 2024 Cushion:	\$277,484.78	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$354,563.88	2024 Adjusted Amount:	\$277,484.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$277,484.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$277,484.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19002		NAME:	TOWN OF AURORA FLORENCE COUNTY
6-Year Average Cost(2017-2022):	\$143,168.50	Mileage as of 01/01/2022:	35.55
3-Year Average Cost(2020-2022):	\$173,328.00	Mileage as of 01/01/2023:	35.55
2022 Submitted Costs:	\$346,730.00	2023 Aids:	\$82,475.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$143,168.50
SOC Percentage:	16.5844%
SOC Amount:	\$23,743.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,193.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,193.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$74,227.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,193.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$173,328.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$147,328.80	Payable Amount:	\$97,193.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,193.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19004		NAME:	TOWN OF COMMONWEALTH FLORENCE COUNTY
6-Year Average Cost(2017-2022):	\$81,639.00	Mileage as of 01/01/2022:	32.42
3-Year Average Cost(2020-2022):	\$57,844.00	Mileage as of 01/01/2023:	32.42
2022 Submitted Costs:	\$56,610.00	2023 Aids:	\$88,636.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,639.00
SOC Percentage:	16.5844%
SOC Amount:	\$13,539.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,636.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$88,636.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$79,772.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$88,636.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$57,844.00	Cost Cap Reduction Amount:	-\$39,468.88
85% Cost Cap:	\$49,167.40	Payable Amount:	\$49,167.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$49,167.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19006		NAME:	TOWN OF FENCE
			FLORENCE COUNTY
6-Year Average Cost(2017-2022):	\$222,357.83	Mileage as of 01/01/2022:	62.09
3-Year Average Cost(2020-2022):	\$248,025.00	Mileage as of 01/01/2023:	62.09
2022 Submitted Costs:	\$178,025.00	2023 Aids:	\$169,754.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,357.83
SOC Percentage:	16.5844%
SOC Amount:	\$36,876.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,754.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,754.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$152,778.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$169,754.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$248,025.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$243,064.50	Payable Amount:	\$169,754.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$169,754.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19008		NAME:	TOWN OF FERN FLORENCE COUNTY
6-Year Average Cost(2017-2022):	\$124,232.67	Mileage as of 01/01/2022:	24.78
3-Year Average Cost(2020-2022):	\$146,965.33	Mileage as of 01/01/2023:	24.78
2022 Submitted Costs:	\$131,837.00	2023 Aids:	\$67,748.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$124,232.67
SOC Percentage:	16.5844%
SOC Amount:	\$20,603.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,748.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,748.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$60,973.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$67,748.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$146,965.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$144,026.02	Payable Amount:	\$67,748.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,748.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19010		NAME:	TOWN OF FLORENCE
			FLORENCE COUNTY
6-Year Average Cost(2017-2022):	\$925,703.33	Mileage as of 01/01/2022:	120.81
3-Year Average Cost(2020-2022):	\$974,045.33	Mileage as of 01/01/2023:	120.81
2022 Submitted Costs:	\$842,382.00	2023 Aids:	\$330,294.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$925,703.33
SOC Percentage:	16.5844%
SOC Amount:	\$153,522.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	120.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$330,294.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$330,294.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$297,265.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$330,294.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$974,045.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$827,938.53	Payable Amount:	\$330,294.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$330,294.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19012		NAME:	TOWN OF HOMESTEAD
			FLORENCE COUNTY
6-Year Average Cost(2017-2022):	\$225,970.50	Mileage as of 01/01/2022:	36.22
3-Year Average Cost(2020-2022):	\$275,837.33	Mileage as of 01/01/2023:	36.22
2022 Submitted Costs:	\$200,772.00	2023 Aids:	\$99,025.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$225,970.50
SOC Percentage:	16.5844%
SOC Amount:	\$37,475.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,025.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,025.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,122.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,025.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$275,837.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$270,320.58	Payable Amount:	\$99,025.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,025.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19014		NAME:	TOWN OF LONG LAKE
			FLORENCE COUNTY
6-Year Average Cost(2017-2022):	\$111,036.33	Mileage as of 01/01/2022:	33.91
3-Year Average Cost(2020-2022):	\$105,335.67	Mileage as of 01/01/2023:	33.91
2022 Submitted Costs:	\$111,355.00	2023 Aids:	\$92,709.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$111,036.33
SOC Percentage:	16.5844%
SOC Amount:	\$18,414.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,709.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,709.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$83,438.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$92,709.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$105,335.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$103,228.96	Payable Amount:	\$92,709.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$92,709.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 19016		NAME:	TOWN OF TIPLER FLORENCE COUNTY
6-Year Average Cost(2017-2022):	\$105,090.92	Mileage as of 01/01/2022:	33.60
3-Year Average Cost(2020-2022):	\$127,794.00	Mileage as of 01/01/2023:	33.60
2022 Submitted Costs:	\$79,729.00	2023 Aids:	\$91,862.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$105,090.92
SOC Percentage:	16.5844%
SOC Amount:	\$17,428.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,862.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,862.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$82,676.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$91,862.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$127,794.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$125,238.12	Payable Amount:	\$91,862.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,862.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20000		NAME:	FOND DU LAC COUNTY
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$17,128,596.43	Mileage as of 01/01/2022:	384.12
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$20,235,357.60	2023 Aids:	\$3,165,188.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$17,128,596.43
SOC Percentage:	19.1206%
SOC Amount:	\$3,275,096.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,275,096.99
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,848,669.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$3,639,966.27	2024 Adjusted Amount:	\$3,275,096.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$3,275,096.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,275,096.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20002		NAME:	TOWN OF ALTO FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$299,262.50	Mileage as of 01/01/2022:	41.33
3-Year Average Cost(2020-2022):	\$321,574.83	Mileage as of 01/01/2023:	41.33
2022 Submitted Costs:	\$336,447.50	2023 Aids:	\$112,996.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$299,262.50
SOC Percentage:	16.5844%
SOC Amount:	\$49,630.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,996.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,996.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,696.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,996.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$321,574.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$273,338.61	Payable Amount:	\$112,996.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,996.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20004		NAME:	TOWN OF ASHFORD FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$365,794.17	Mileage as of 01/01/2022:	63.31
3-Year Average Cost(2020-2022):	\$423,712.33	Mileage as of 01/01/2023:	63.31
2022 Submitted Costs:	\$378,821.00	2023 Aids:	\$173,089.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$365,794.17
SOC Percentage:	16.5844%
SOC Amount:	\$60,664.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,089.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$173,089.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$155,780.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$173,089.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$423,712.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$360,155.48	Payable Amount:	\$173,089.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$173,089.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20006		NAME:	TOWN OF AUBURN FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$213,485.17	Mileage as of 01/01/2022:	44.70
3-Year Average Cost(2020-2022):	\$214,394.33	Mileage as of 01/01/2023:	44.70
2022 Submitted Costs:	\$208,378.00	2023 Aids:	\$122,209.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$213,485.17
SOC Percentage:	16.5844%
SOC Amount:	\$35,405.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,209.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,209.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,988.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,209.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$214,394.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$182,235.18	Payable Amount:	\$122,209.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,209.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20008		NAME:	TOWN OF BYRON FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$310,313.50	Mileage as of 01/01/2022:	43.48
3-Year Average Cost(2020-2022):	\$386,298.00	Mileage as of 01/01/2023:	43.48
2022 Submitted Costs:	\$389,078.00	2023 Aids:	\$118,874.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$310,313.50
SOC Percentage:	16.5844%
SOC Amount:	\$51,463.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,874.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,874.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,986.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,874.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$386,298.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$328,353.30	Payable Amount:	\$118,874.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,874.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20010		NAME:	TOWN OF CALUMET FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$564,565.75	Mileage as of 01/01/2022:	30.12
3-Year Average Cost(2020-2022):	\$916,804.17	Mileage as of 01/01/2023:	30.12
2022 Submitted Costs:	\$623,934.50	2023 Aids:	\$86,306.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$564,565.75
SOC Percentage:	16.5844%
SOC Amount:	\$93,629.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,348.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$93,629.89
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$77,675.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$99,252.00	2024 Adjusted Amount:	\$93,629.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$916,804.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$779,283.54	Payable Amount:	\$93,629.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$93,629.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20012		NAME:	TOWN OF EDEN FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$214,518.33	Mileage as of 01/01/2022:	39.17
3-Year Average Cost(2020-2022):	\$219,313.67	Mileage as of 01/01/2023:	39.17
2022 Submitted Costs:	\$325,660.00	2023 Aids:	\$107,090.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$214,518.33
SOC Percentage:	16.5844%
SOC Amount:	\$35,576.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,090.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,090.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,381.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,090.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,313.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,416.62	Payable Amount:	\$107,090.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,090.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20014		NAME:	TOWN OF ELDORADO FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$267,553.75	Mileage as of 01/01/2022:	53.15
3-Year Average Cost(2020-2022):	\$310,499.33	Mileage as of 01/01/2023:	53.15
2022 Submitted Costs:	\$324,155.00	2023 Aids:	\$145,312.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$267,553.75
SOC Percentage:	16.5844%
SOC Amount:	\$44,372.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,312.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,312.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,780.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$145,312.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$310,499.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$263,924.43	Payable Amount:	\$145,312.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,312.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20016		NAME:	TOWN OF EMPIRE
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$304,818.30	Mileage as of 01/01/2022:	49.95
3-Year Average Cost(2020-2022):	\$305,191.80	Mileage as of 01/01/2023:	51.29
2022 Submitted Costs:	\$322,803.40	2023 Aids:	\$136,563.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$304,818.30
SOC Percentage:	16.5844%
SOC Amount:	\$50,552.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,226.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,226.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	2.6827%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$126,204.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$140,226.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$305,191.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$259,413.03	Payable Amount:	\$140,226.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$140,226.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20018		NAME:	TOWN OF FOND DU LAC
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$395,804.47	Mileage as of 01/01/2022:	32.24
3-Year Average Cost(2020-2022):	\$375,723.70	Mileage as of 01/01/2023:	32.24
2022 Submitted Costs:	\$301,039.40	2023 Aids:	\$77,791.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$395,804.47
SOC Percentage:	16.5844%
SOC Amount:	\$65,641.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,144.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$88,144.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$70,012.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$88,144.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$375,723.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$319,365.15	Payable Amount:	\$88,144.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$88,144.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20020		NAME:	TOWN OF FOREST
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$195,958.17	Mileage as of 01/01/2022:	49.30
3-Year Average Cost(2020-2022):	\$194,550.33	Mileage as of 01/01/2023:	49.83
2022 Submitted Costs:	\$233,829.00	2023 Aids:	\$134,786.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$195,958.17
SOC Percentage:	16.5844%
SOC Amount:	\$32,498.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,235.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,235.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.0751%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$122,611.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$136,235.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$194,550.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$165,367.78	Payable Amount:	\$136,235.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$136,235.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20022		NAME:	TOWN OF FRIENDSHIP
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$199,563.00	Mileage as of 01/01/2022:	22.82
3-Year Average Cost(2020-2022):	\$191,384.57	Mileage as of 01/01/2023:	22.82
2022 Submitted Costs:	\$279,635.90	2023 Aids:	\$62,389.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$199,563.00
SOC Percentage:	16.5844%
SOC Amount:	\$33,096.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,389.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,389.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$56,150.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$62,389.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$191,384.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$162,676.88	Payable Amount:	\$62,389.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$62,389.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20024		NAME:	TOWN OF LAMARTINE
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$380,304.83	Mileage as of 01/01/2022:	43.62
3-Year Average Cost(2020-2022):	\$375,880.00	Mileage as of 01/01/2023:	43.62
2022 Submitted Costs:	\$357,063.00	2023 Aids:	\$119,257.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$380,304.83
SOC Percentage:	16.5844%
SOC Amount:	\$63,071.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,257.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,257.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,331.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$119,257.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$375,880.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$319,498.00	Payable Amount:	\$119,257.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$119,257.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20026		NAME:	TOWN OF MARSHFIELD FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$281,575.00	Mileage as of 01/01/2022:	40.59
3-Year Average Cost(2020-2022):	\$282,929.00	Mileage as of 01/01/2023:	40.59
2022 Submitted Costs:	\$269,723.00	2023 Aids:	\$110,973.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$281,575.00
SOC Percentage:	16.5844%
SOC Amount:	\$46,697.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,973.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,973.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$99,875.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$110,973.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$282,929.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$240,489.65	Payable Amount:	\$110,973.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,973.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20028		NAME:	TOWN OF METOMEN FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$238,648.83	Mileage as of 01/01/2022:	47.27
3-Year Average Cost(2020-2022):	\$233,759.67	Mileage as of 01/01/2023:	47.39
2022 Submitted Costs:	\$253,595.00	2023 Aids:	\$129,236.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,648.83
SOC Percentage:	16.5844%
SOC Amount:	\$39,578.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,564.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,564.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2539%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,607.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,564.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$233,759.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$198,695.72	Payable Amount:	\$129,564.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,564.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20030		NAME:	TOWN OF OAKFIELD
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$250,606.67	Mileage as of 01/01/2022:	36.17
3-Year Average Cost(2020-2022):	\$311,822.00	Mileage as of 01/01/2023:	36.17
2022 Submitted Costs:	\$349,336.00	2023 Aids:	\$98,888.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$250,606.67
SOC Percentage:	16.5844%
SOC Amount:	\$41,561.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,888.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,888.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$88,999.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$98,888.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$311,822.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$265,048.70	Payable Amount:	\$98,888.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$98,888.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20032		NAME:	TOWN OF OSCEOLA
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$240,927.33	Mileage as of 01/01/2022:	42.45
3-Year Average Cost(2020-2022):	\$216,846.00	Mileage as of 01/01/2023:	42.45
2022 Submitted Costs:	\$325,345.00	2023 Aids:	\$116,058.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,927.33
SOC Percentage:	16.5844%
SOC Amount:	\$39,956.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,058.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,058.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,452.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,058.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$216,846.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$184,319.10	Payable Amount:	\$116,058.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,058.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20034		NAME:	TOWN OF RIPON
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$431,977.67	Mileage as of 01/01/2022:	42.36
3-Year Average Cost(2020-2022):	\$460,392.17	Mileage as of 01/01/2023:	42.36
2022 Submitted Costs:	\$525,824.50	2023 Aids:	\$115,812.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$431,977.67
SOC Percentage:	16.5844%
SOC Amount:	\$71,640.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,812.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,812.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,231.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,812.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$460,392.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$391,333.34	Payable Amount:	\$115,812.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,812.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20036		NAME:	TOWN OF ROSENDALE
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$180,228.83	Mileage as of 01/01/2022:	42.41
3-Year Average Cost(2020-2022):	\$193,083.33	Mileage as of 01/01/2023:	42.41
2022 Submitted Costs:	\$243,224.00	2023 Aids:	\$115,948.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$180,228.83
SOC Percentage:	16.5844%
SOC Amount:	\$29,889.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,948.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,948.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,354.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,948.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$193,083.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$164,120.83	Payable Amount:	\$115,948.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,948.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20038		NAME:	TOWN OF SPRINGVALE
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$149,701.83	Mileage as of 01/01/2022:	37.48
3-Year Average Cost(2020-2022):	\$149,969.67	Mileage as of 01/01/2023:	37.10
2022 Submitted Costs:	\$162,154.00	2023 Aids:	\$102,470.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$149,701.83
SOC Percentage:	16.5844%
SOC Amount:	\$24,827.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,431.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,431.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.0139%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$91,288.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$101,431.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$149,969.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$127,474.22	Payable Amount:	\$101,431.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$101,431.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20040		NAME:	TOWN OF TAYCHEEDAH
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$565,055.95	Mileage as of 01/01/2022:	66.22
3-Year Average Cost(2020-2022):	\$568,374.40	Mileage as of 01/01/2023:	66.22
2022 Submitted Costs:	\$535,916.00	2023 Aids:	\$181,045.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$565,055.95
SOC Percentage:	16.5844%
SOC Amount:	\$93,711.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$181,045.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$181,045.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$162,940.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$181,045.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$568,374.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$483,118.24	Payable Amount:	\$181,045.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$181,045.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20042		NAME:	TOWN OF WAUPUN FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$260,501.33	Mileage as of 01/01/2022:	48.10
3-Year Average Cost(2020-2022):	\$284,384.67	Mileage as of 01/01/2023:	48.10
2022 Submitted Costs:	\$323,088.00	2023 Aids:	\$131,505.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$260,501.33
SOC Percentage:	16.5844%
SOC Amount:	\$43,202.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,505.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,505.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,354.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,505.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$284,384.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$241,726.97	Payable Amount:	\$131,505.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,505.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20106		NAME:	VILLAGE OF BRANDON
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$237,713.58	Mileage as of 01/01/2022:	5.61
3-Year Average Cost(2020-2022):	\$245,664.50	Mileage as of 01/01/2023:	5.61
2022 Submitted Costs:	\$235,735.50	2023 Aids:	\$37,338.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$237,713.58
SOC Percentage:	16.5844%
SOC Amount:	\$39,423.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,337.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$39,423.39
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$33,604.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$42,938.80	2024 Adjusted Amount:	\$39,423.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$245,664.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$208,814.83	Payable Amount:	\$39,423.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$39,423.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20111		NAME:	VILLAGE OF CAMPBELLSPORT FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$587,813.85	Mileage as of 01/01/2022:	9.52
3-Year Average Cost(2020-2022):	\$686,018.43	Mileage as of 01/01/2023:	9.52
2022 Submitted Costs:	\$598,599.40	2023 Aids:	\$92,074.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$587,813.85
SOC Percentage:	16.5844%
SOC Amount:	\$97,485.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,027.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$97,485.45
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$82,866.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$105,885.38	2024 Adjusted Amount:	\$97,485.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$686,018.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$583,115.67	Payable Amount:	\$97,485.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,485.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20121		NAME:	VILLAGE OF EDEN
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$191,801.20	Mileage as of 01/01/2022:	3.51
3-Year Average Cost(2020-2022):	\$63,654.53	Mileage as of 01/01/2023:	3.51
2022 Submitted Costs:	\$117,722.20	2023 Aids:	\$17,880.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,801.20
SOC Percentage:	16.5844%
SOC Amount:	\$31,809.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,596.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$31,809.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$11,246.43
Minimum 2024 Cushion:	\$16,092.52	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$20,562.67	2024 Adjusted Amount:	\$20,562.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$63,654.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$54,106.35	Payable Amount:	\$20,562.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$20,562.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20126		NAME:	VILLAGE OF FAIRWATER
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$29,850.42	Mileage as of 01/01/2022:	1.85
3-Year Average Cost(2020-2022):	\$34,025.00	Mileage as of 01/01/2023:	1.85
2022 Submitted Costs:	\$30,537.50	2023 Aids:	\$5,057.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$29,850.42
SOC Percentage:	16.5844%
SOC Amount:	\$4,950.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,057.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$5,057.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$4,552.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$5,057.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$34,025.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$28,921.25	Payable Amount:	\$5,057.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$5,057.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20151		NAME:	VILLAGE OF MOUNT CALVARY
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$79,944.33	Mileage as of 01/01/2022:	3.80
3-Year Average Cost(2020-2022):	\$126,163.33	Mileage as of 01/01/2023:	3.80
2022 Submitted Costs:	\$96,641.00	2023 Aids:	\$11,715.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$79,944.33
SOC Percentage:	16.5844%
SOC Amount:	\$13,258.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,389.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$13,258.29
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$10,544.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$13,473.37	2024 Adjusted Amount:	\$13,258.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$126,163.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$107,238.83	Payable Amount:	\$13,258.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,258.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20161		NAME:	VILLAGE OF NORTH FOND DU LAC
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$1,734,188.08	Mileage as of 01/01/2022:	20.38
3-Year Average Cost(2020-2022):	\$1,774,140.43	Mileage as of 01/01/2023:	20.38
2022 Submitted Costs:	\$1,531,056.10	2023 Aids:	\$291,402.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,734,188.08
SOC Percentage:	16.5844%
SOC Amount:	\$287,604.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$55,718.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$287,604.85
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$262,262.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$335,113.16	2024 Adjusted Amount:	\$287,604.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,774,140.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,508,019.37	Payable Amount:	\$287,604.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$287,604.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20165		NAME:	VILLAGE OF OAKFIELD
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$336,598.20	Mileage as of 01/01/2022:	4.29
3-Year Average Cost(2020-2022):	\$334,636.83	Mileage as of 01/01/2023:	4.29
2022 Submitted Costs:	\$241,245.30	2023 Aids:	\$53,473.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$336,598.20
SOC Percentage:	16.5844%
SOC Amount:	\$55,822.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,728.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$55,822.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$48,125.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$61,494.04	2024 Adjusted Amount:	\$55,822.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$334,636.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,441.31	Payable Amount:	\$55,822.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$55,822.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20176		NAME:	VILLAGE OF ROSENDALE
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$202,684.17	Mileage as of 01/01/2022:	6.50
3-Year Average Cost(2020-2022):	\$205,673.33	Mileage as of 01/01/2023:	6.50
2022 Submitted Costs:	\$149,983.00	2023 Aids:	\$36,105.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,684.17
SOC Percentage:	16.5844%
SOC Amount:	\$33,613.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,771.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$33,613.97
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$32,495.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$41,521.65	2024 Adjusted Amount:	\$33,613.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$205,673.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,822.33	Payable Amount:	\$33,613.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$33,613.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20181		NAME:	VILLAGE OF SAINT CLOUD FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$95,150.33	Mileage as of 01/01/2022:	3.45
3-Year Average Cost(2020-2022):	\$138,110.00	Mileage as of 01/01/2023:	3.45
2022 Submitted Costs:	\$86,865.00	2023 Aids:	\$11,990.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$95,150.33
SOC Percentage:	16.5844%
SOC Amount:	\$15,780.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,432.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,780.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$1,990.95
Minimum 2024 Cushion:	\$10,791.52	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$13,789.17	2024 Adjusted Amount:	\$13,789.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$138,110.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$117,393.50	Payable Amount:	\$13,789.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,789.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20226		NAME:	CITY OF FOND DU LAC
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$14,566,073.75	Mileage as of 01/01/2022:	176.25
3-Year Average Cost(2020-2022):	\$15,266,688.68	Mileage as of 01/01/2023:	177.56
2022 Submitted Costs:	\$15,499,920.20	2023 Aids:	\$2,279,713.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,566,073.75
SOC Percentage:	16.5844%
SOC Amount:	\$2,415,697.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	177.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$485,449.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,415,697.27
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,051,741.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,621,670.28	2024 Adjusted Amount:	\$2,415,697.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$15,266,688.68	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$12,976,685.38	Payable Amount:	\$2,415,697.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,415,697.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 20276		NAME:	CITY OF RIPON
			FOND DU LAC COUNTY
6-Year Average Cost(2017-2022):	\$3,814,223.67	Mileage as of 01/01/2022:	42.31
3-Year Average Cost(2020-2022):	\$4,892,127.03	Mileage as of 01/01/2023:	42.31
2022 Submitted Costs:	\$6,173,810.90	2023 Aids:	\$509,453.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,814,223.67
SOC Percentage:	16.5844%
SOC Amount:	\$632,566.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,675.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$632,566.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$46,695.19
Minimum 2024 Cushion:	\$458,507.95	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$585,871.27	2024 Adjusted Amount:	\$585,871.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,892,127.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,158,307.98	Payable Amount:	\$585,871.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$585,871.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21000		NAME:	FOREST COUNTY
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$1,727,716.83	Mileage as of 01/01/2022:	109.06
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$1,979,569.60	2023 Aids:	\$309,310.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,727,716.83
SOC Percentage:	19.1206%
SOC Amount:	\$330,350.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$330,350.49
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$278,379.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$355,707.18	2024 Adjusted Amount:	\$330,350.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$330,350.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$330,350.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21002		NAME:	TOWN OF ALVIN
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$217,253.33	Mileage as of 01/01/2022:	79.29
3-Year Average Cost(2020-2022):	\$211,419.67	Mileage as of 01/01/2023:	79.29
2022 Submitted Costs:	\$297,073.00	2023 Aids:	\$197,699.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$217,253.33
SOC Percentage:	16.5844%
SOC Amount:	\$36,030.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	79.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$216,778.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$216,778.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$177,929.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$216,778.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$211,419.67	Cost Cap Reduction Amount:	-\$9,587.58
98% Cost Cap (EVT):	\$207,191.28	Payable Amount:	\$207,191.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$207,191.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21004		NAME:	TOWN OF ARGONNE
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$162,143.67	Mileage as of 01/01/2022:	50.75
3-Year Average Cost(2020-2022):	\$154,561.33	Mileage as of 01/01/2023:	50.75
2022 Submitted Costs:	\$176,789.00	2023 Aids:	\$138,750.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$162,143.67
SOC Percentage:	16.5844%
SOC Amount:	\$26,890.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,750.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,750.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$124,875.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,750.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$154,561.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$151,470.10	Payable Amount:	\$138,750.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,750.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21006		NAME:	TOWN OF ARMSTRONG CREEK
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$142,887.17	Mileage as of 01/01/2022:	54.34
3-Year Average Cost(2020-2022):	\$120,343.00	Mileage as of 01/01/2023:	54.34
2022 Submitted Costs:	\$121,477.00	2023 Aids:	\$115,741.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$142,887.17
SOC Percentage:	16.5844%
SOC Amount:	\$23,696.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,565.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,565.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,167.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$148,565.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$120,343.00	Cost Cap Reduction Amount:	-\$30,629.42
98% Cost Cap (EVT):	\$117,936.14	Payable Amount:	\$117,936.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,936.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21008		NAME:	TOWN OF BLACKWELL
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$190,427.50	Mileage as of 01/01/2022:	51.27
3-Year Average Cost(2020-2022):	\$195,586.33	Mileage as of 01/01/2023:	51.27
2022 Submitted Costs:	\$205,669.00	2023 Aids:	\$140,172.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$190,427.50
SOC Percentage:	16.5844%
SOC Amount:	\$31,581.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,172.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,172.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$126,154.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$140,172.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$195,586.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$191,674.60	Payable Amount:	\$140,172.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$140,172.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21010		NAME:	TOWN OF CASWELL
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$24,851.67	Mileage as of 01/01/2022:	13.54
3-Year Average Cost(2020-2022):	\$23,126.33	Mileage as of 01/01/2023:	13.54
2022 Submitted Costs:	\$26,121.00	2023 Aids:	\$20,568.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$24,851.67
SOC Percentage:	16.5844%
SOC Amount:	\$4,121.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,018.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$37,018.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$18,511.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$37,018.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$23,126.33	Cost Cap Reduction Amount:	-\$14,354.56
98% Cost Cap (EVT):	\$22,663.80	Payable Amount:	\$22,663.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$22,663.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21012		NAME:	TOWN OF CRANDON
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$239,809.83	Mileage as of 01/01/2022:	31.41
3-Year Average Cost(2020-2022):	\$286,982.33	Mileage as of 01/01/2023:	31.41
2022 Submitted Costs:	\$297,458.00	2023 Aids:	\$85,874.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$239,809.83
SOC Percentage:	16.5844%
SOC Amount:	\$39,771.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$85,874.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$85,874.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$77,287.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$85,874.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$286,982.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$243,934.98	Payable Amount:	\$85,874.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$85,874.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21014		NAME:	TOWN OF FREEDOM
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$247,833.00	Mileage as of 01/01/2022:	39.75
3-Year Average Cost(2020-2022):	\$287,440.33	Mileage as of 01/01/2023:	39.75
2022 Submitted Costs:	\$351,527.00	2023 Aids:	\$108,676.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$247,833.00
SOC Percentage:	16.5844%
SOC Amount:	\$41,101.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,676.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,676.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,808.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,676.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$287,440.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$244,324.28	Payable Amount:	\$108,676.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,676.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21016		NAME:	TOWN OF HILES
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$331,690.17	Mileage as of 01/01/2022:	105.22
3-Year Average Cost(2020-2022):	\$339,968.67	Mileage as of 01/01/2023:	105.22
2022 Submitted Costs:	\$338,543.00	2023 Aids:	\$287,671.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$331,690.17
SOC Percentage:	16.5844%
SOC Amount:	\$55,008.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	105.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$287,671.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$287,671.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$258,904.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$287,671.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$339,968.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$288,973.37	Payable Amount:	\$287,671.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$287,671.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21018		NAME:	TOWN OF LAONA
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$352,252.33	Mileage as of 01/01/2022:	64.73
3-Year Average Cost(2020-2022):	\$308,518.17	Mileage as of 01/01/2023:	64.73
2022 Submitted Costs:	\$316,140.00	2023 Aids:	\$176,971.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$352,252.33
SOC Percentage:	16.5438%
SOC Amount:	\$58,275.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	64.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$176,971.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$176,971.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$159,274.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$176,971.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$308,518.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$262,240.44	Payable Amount:	\$176,971.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	Filing Penalty Amount:	-\$17,697.18
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FINAL GTA AMOUNT: \$159,274.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21020		NAME:	TOWN OF LINCOLN FOREST COUNTY
6-Year Average Cost(2017-2022):	\$379,317.67	Mileage as of 01/01/2022:	79.00
3-Year Average Cost(2020-2022):	\$327,086.33	Mileage as of 01/01/2023:	79.00
2022 Submitted Costs:	\$279,009.00	2023 Aids:	\$215,986.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$379,317.67
SOC Percentage:	16.5844%
SOC Amount:	\$62,907.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	79.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$215,986.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$215,986.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$194,387.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$215,986.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$327,086.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$278,023.38	Payable Amount:	\$215,986.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$215,986.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21022		NAME:	TOWN OF NASHVILLE
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$300,704.50	Mileage as of 01/01/2022:	69.35
3-Year Average Cost(2020-2022):	\$297,946.00	Mileage as of 01/01/2023:	69.35
2022 Submitted Costs:	\$389,749.00	2023 Aids:	\$189,602.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$300,704.50
SOC Percentage:	16.5844%
SOC Amount:	\$49,870.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	69.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$189,602.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$189,602.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$170,642.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$189,602.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$297,946.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$253,254.10	Payable Amount:	\$189,602.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$189,602.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21024		NAME:	TOWN OF POPPLE RIVER
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$99,782.50	Mileage as of 01/01/2022:	27.74
3-Year Average Cost(2020-2022):	\$114,363.33	Mileage as of 01/01/2023:	27.74
2022 Submitted Costs:	\$117,254.00	2023 Aids:	\$75,841.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$99,782.50
SOC Percentage:	16.5844%
SOC Amount:	\$16,548.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,841.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,841.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$68,257.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$75,841.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$114,363.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$112,076.06	Payable Amount:	\$75,841.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$75,841.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21026		NAME:	TOWN OF ROSS
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$39,122.00	Mileage as of 01/01/2022:	16.44
3-Year Average Cost(2020-2022):	\$30,044.67	Mileage as of 01/01/2023:	16.44
2022 Submitted Costs:	\$31,928.00	2023 Aids:	\$27,358.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$39,122.00
SOC Percentage:	16.5844%
SOC Amount:	\$6,488.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$44,946.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$44,946.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$24,623.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$44,946.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$30,044.67	Cost Cap Reduction Amount:	-\$15,503.18
98% Cost Cap (EVT):	\$29,443.78	Payable Amount:	\$29,443.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$29,443.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21028		NAME:	TOWN OF WABENO
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$351,263.83	Mileage as of 01/01/2022:	72.83
3-Year Average Cost(2020-2022):	\$407,209.00	Mileage as of 01/01/2023:	72.83
2022 Submitted Costs:	\$300,931.00	2023 Aids:	\$199,117.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$351,263.83
SOC Percentage:	16.5844%
SOC Amount:	\$58,255.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$199,117.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$199,117.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$179,205.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$199,117.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$407,209.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$346,127.65	Payable Amount:	\$199,117.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$199,117.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 21211		NAME:	CITY OF CRANDON
			FOREST COUNTY
6-Year Average Cost(2017-2022):	\$734,131.23	Mileage as of 01/01/2022:	25.48
3-Year Average Cost(2020-2022):	\$599,411.20	Mileage as of 01/01/2023:	25.48
2022 Submitted Costs:	\$587,489.50	2023 Aids:	\$120,778.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$734,131.23
SOC Percentage:	16.5844%
SOC Amount:	\$121,751.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,662.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$121,751.33
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$108,700.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$138,894.79	2024 Adjusted Amount:	\$121,751.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$599,411.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$509,499.52	Payable Amount:	\$121,751.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,751.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22000		NAME:	GRANT COUNTY
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$8,164,054.67	Mileage as of 01/01/2022:	310.36
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$8,622,112.40	2023 Aids:	\$1,510,765.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,164,054.67
SOC Percentage:	19.1206%
SOC Amount:	\$1,561,019.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,561,019.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,359,689.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,737,380.65	2024 Adjusted Amount:	\$1,561,019.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,561,019.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,561,019.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22002		NAME:	TOWN OF BEETOWN
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$367,205.83	Mileage as of 01/01/2022:	58.72
3-Year Average Cost(2020-2022):	\$352,126.33	Mileage as of 01/01/2023:	58.72
2022 Submitted Costs:	\$411,917.00	2023 Aids:	\$160,540.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$367,205.83
SOC Percentage:	16.5844%
SOC Amount:	\$60,898.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,540.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,540.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$144,486.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$160,540.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$352,126.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$345,083.80	Payable Amount:	\$160,540.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$160,540.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22004		NAME:	TOWN OF BLOOMINGTON
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$269,754.67	Mileage as of 01/01/2022:	45.80
3-Year Average Cost(2020-2022):	\$328,192.33	Mileage as of 01/01/2023:	45.80
2022 Submitted Costs:	\$281,961.00	2023 Aids:	\$125,217.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$269,754.67
SOC Percentage:	16.5844%
SOC Amount:	\$44,737.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,217.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,217.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,695.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,217.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$328,192.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$321,628.48	Payable Amount:	\$125,217.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,217.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22006		NAME:	TOWN OF BOSCOBEL
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$34,194.17	Mileage as of 01/01/2022:	6.20
3-Year Average Cost(2020-2022):	\$33,028.67	Mileage as of 01/01/2023:	6.17
2022 Submitted Costs:	\$35,417.00	2023 Aids:	\$16,950.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$34,194.17
SOC Percentage:	16.5844%
SOC Amount:	\$5,670.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,868.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$16,868.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4839%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$15,181.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$16,868.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$33,028.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$32,368.10	Payable Amount:	\$16,868.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$16,868.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22008		NAME:	TOWN OF CASSVILLE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$226,632.83	Mileage as of 01/01/2022:	26.50
3-Year Average Cost(2020-2022):	\$302,147.00	Mileage as of 01/01/2023:	26.50
2022 Submitted Costs:	\$449,645.00	2023 Aids:	\$72,451.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$226,632.83
SOC Percentage:	16.5844%
SOC Amount:	\$37,585.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,451.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,451.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$65,205.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$72,451.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$302,147.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$296,104.06	Payable Amount:	\$72,451.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$72,451.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22010		NAME:	TOWN OF CASTLE ROCK
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$202,009.00	Mileage as of 01/01/2022:	30.05
3-Year Average Cost(2020-2022):	\$211,900.00	Mileage as of 01/01/2023:	30.05
2022 Submitted Costs:	\$118,690.00	2023 Aids:	\$82,156.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,009.00
SOC Percentage:	16.5844%
SOC Amount:	\$33,502.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,156.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$82,156.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$73,941.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$82,156.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$211,900.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$207,662.00	Payable Amount:	\$82,156.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$82,156.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22012		NAME:	TOWN OF CLIFTON
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$256,001.33	Mileage as of 01/01/2022:	46.21
3-Year Average Cost(2020-2022):	\$259,944.00	Mileage as of 01/01/2023:	46.21
2022 Submitted Costs:	\$268,825.00	2023 Aids:	\$126,338.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$256,001.33
SOC Percentage:	16.5844%
SOC Amount:	\$42,456.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,338.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,338.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,704.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,338.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$259,944.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$254,745.12	Payable Amount:	\$126,338.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,338.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22014		NAME:	TOWN OF ELLENBORO
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$278,291.67	Mileage as of 01/01/2022:	46.46
3-Year Average Cost(2020-2022):	\$306,432.33	Mileage as of 01/01/2023:	46.46
2022 Submitted Costs:	\$315,569.00	2023 Aids:	\$127,021.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$278,291.67
SOC Percentage:	16.5844%
SOC Amount:	\$46,153.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,021.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,021.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$114,319.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$127,021.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$306,432.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$300,303.68	Payable Amount:	\$127,021.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,021.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22016		NAME:	TOWN OF FENNIMORE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$213,137.67	Mileage as of 01/01/2022:	36.47
3-Year Average Cost(2020-2022):	\$219,651.67	Mileage as of 01/01/2023:	36.47
2022 Submitted Costs:	\$168,486.00	2023 Aids:	\$99,708.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$213,137.67
SOC Percentage:	16.5844%
SOC Amount:	\$35,347.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,708.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,708.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,738.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,708.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,651.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$215,258.64	Payable Amount:	\$99,708.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,708.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22018		NAME:	TOWN OF GLEN HAVEN
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$382,331.67	Mileage as of 01/01/2022:	50.67
3-Year Average Cost(2020-2022):	\$384,234.00	Mileage as of 01/01/2023:	50.67
2022 Submitted Costs:	\$208,042.00	2023 Aids:	\$138,531.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$382,331.67
SOC Percentage:	16.5844%
SOC Amount:	\$63,407.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,531.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,531.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$124,678.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,531.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$384,234.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$376,549.32	Payable Amount:	\$138,531.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,531.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22020		NAME:	TOWN OF HARRISON
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$371,746.17	Mileage as of 01/01/2022:	46.83
3-Year Average Cost(2020-2022):	\$381,721.67	Mileage as of 01/01/2023:	46.83
2022 Submitted Costs:	\$294,823.00	2023 Aids:	\$128,033.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$371,746.17
SOC Percentage:	16.5844%
SOC Amount:	\$61,651.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,033.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,033.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$115,229.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$128,033.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$381,721.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$374,087.24	Payable Amount:	\$128,033.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$128,033.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22022		NAME:	TOWN OF HAZEL GREEN
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$224,530.00	Mileage as of 01/01/2022:	46.28
3-Year Average Cost(2020-2022):	\$251,478.00	Mileage as of 01/01/2023:	46.28
2022 Submitted Costs:	\$264,517.00	2023 Aids:	\$126,529.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$224,530.00
SOC Percentage:	16.5844%
SOC Amount:	\$37,236.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,529.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,529.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,876.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,529.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,478.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,756.30	Payable Amount:	\$126,529.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,529.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22024		NAME:	TOWN OF HICKORY GROVE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$277,391.42	Mileage as of 01/01/2022:	48.19
3-Year Average Cost(2020-2022):	\$241,154.33	Mileage as of 01/01/2023:	48.12
2022 Submitted Costs:	\$258,730.00	2023 Aids:	\$131,751.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$277,391.42
SOC Percentage:	16.5844%
SOC Amount:	\$46,003.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,560.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,560.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1453%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,404.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,560.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,154.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$236,331.24	Payable Amount:	\$131,560.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,560.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22026		NAME:	TOWN OF JAMESTOWN
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$452,945.50	Mileage as of 01/01/2022:	54.91
3-Year Average Cost(2020-2022):	\$581,510.50	Mileage as of 01/01/2023:	54.91
2022 Submitted Costs:	\$739,257.00	2023 Aids:	\$150,123.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$452,945.50
SOC Percentage:	16.5844%
SOC Amount:	\$75,118.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,123.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$150,123.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$135,111.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$150,123.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$581,510.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$494,283.93	Payable Amount:	\$150,123.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$150,123.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22028		NAME:	TOWN OF LIBERTY
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$259,167.25	Mileage as of 01/01/2022:	50.02
3-Year Average Cost(2020-2022):	\$278,986.00	Mileage as of 01/01/2023:	50.02
2022 Submitted Costs:	\$342,016.00	2023 Aids:	\$136,754.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$259,167.25
SOC Percentage:	16.5844%
SOC Amount:	\$42,981.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,754.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,754.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,079.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$136,754.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$278,986.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$273,406.28	Payable Amount:	\$136,754.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$136,754.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22030		NAME:	TOWN OF LIMA
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$368,844.67	Mileage as of 01/01/2022:	50.38
3-Year Average Cost(2020-2022):	\$406,558.33	Mileage as of 01/01/2023:	50.38
2022 Submitted Costs:	\$424,894.00	2023 Aids:	\$137,738.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$368,844.67
SOC Percentage:	16.5844%
SOC Amount:	\$61,170.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,738.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,738.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,965.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$137,738.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$406,558.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$345,574.58	Payable Amount:	\$137,738.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$137,738.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22032		NAME:	TOWN OF LITTLE GRANT
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$236,978.00	Mileage as of 01/01/2022:	42.97
3-Year Average Cost(2020-2022):	\$229,764.00	Mileage as of 01/01/2023:	42.97
2022 Submitted Costs:	\$224,260.00	2023 Aids:	\$117,479.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$236,978.00
SOC Percentage:	16.5844%
SOC Amount:	\$39,301.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,479.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,479.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,731.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,479.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$229,764.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$225,168.72	Payable Amount:	\$117,479.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,479.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22034		NAME:	TOWN OF MARION GRANT COUNTY
6-Year Average Cost(2017-2022):	\$188,719.67	Mileage as of 01/01/2022:	39.92
3-Year Average Cost(2020-2022):	\$213,741.00	Mileage as of 01/01/2023:	39.92
2022 Submitted Costs:	\$213,202.00	2023 Aids:	\$109,141.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,719.67
SOC Percentage:	16.5844%
SOC Amount:	\$31,298.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,141.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,141.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,227.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,141.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$213,741.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$209,466.18	Payable Amount:	\$109,141.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,141.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22036		NAME:	TOWN OF MILLVILLE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$86,775.33	Mileage as of 01/01/2022:	17.41
3-Year Average Cost(2020-2022):	\$54,037.67	Mileage as of 01/01/2023:	17.41
2022 Submitted Costs:	\$85,414.00	2023 Aids:	\$47,598.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$86,775.33
SOC Percentage:	16.5844%
SOC Amount:	\$14,391.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,598.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$47,598.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$42,839.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$47,598.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$54,037.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$52,956.92	Payable Amount:	\$47,598.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$47,598.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22038		NAME:	TOWN OF MOUNT HOPE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$132,413.25	Mileage as of 01/01/2022:	31.79
3-Year Average Cost(2020-2022):	\$170,025.00	Mileage as of 01/01/2023:	31.79
2022 Submitted Costs:	\$153,838.00	2023 Aids:	\$86,913.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$132,413.25
SOC Percentage:	16.5844%
SOC Amount:	\$21,959.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,913.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,913.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$78,222.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$86,913.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$170,025.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$166,624.50	Payable Amount:	\$86,913.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$86,913.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22040		NAME:	TOWN OF MOUNT IDA
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$244,828.17	Mileage as of 01/01/2022:	49.13
3-Year Average Cost(2020-2022):	\$307,974.00	Mileage as of 01/01/2023:	49.13
2022 Submitted Costs:	\$555,001.00	2023 Aids:	\$134,321.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$244,828.17
SOC Percentage:	16.5844%
SOC Amount:	\$40,603.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,321.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,321.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,889.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,321.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$307,974.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$301,814.52	Payable Amount:	\$134,321.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,321.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22042		NAME:	TOWN OF MUSCODA
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$109,152.50	Mileage as of 01/01/2022:	32.05
3-Year Average Cost(2020-2022):	\$106,458.33	Mileage as of 01/01/2023:	32.05
2022 Submitted Costs:	\$103,862.00	2023 Aids:	\$87,624.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$109,152.50
SOC Percentage:	16.5844%
SOC Amount:	\$18,102.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,624.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,624.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$78,862.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$87,624.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$106,458.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$90,489.58	Payable Amount:	\$87,624.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$87,624.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22044		NAME:	TOWN OF NORTH LANCASTER
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$259,639.17	Mileage as of 01/01/2022:	43.24
3-Year Average Cost(2020-2022):	\$269,286.67	Mileage as of 01/01/2023:	43.24
2022 Submitted Costs:	\$291,697.00	2023 Aids:	\$118,218.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$259,639.17
SOC Percentage:	16.5844%
SOC Amount:	\$43,059.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,218.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,218.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,396.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,218.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$269,286.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$263,900.94	Payable Amount:	\$118,218.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,218.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22046		NAME:	TOWN OF PARIS
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$196,191.00	Mileage as of 01/01/2022:	43.10
3-Year Average Cost(2020-2022):	\$217,326.67	Mileage as of 01/01/2023:	43.10
2022 Submitted Costs:	\$198,687.00	2023 Aids:	\$117,835.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,191.00
SOC Percentage:	16.5844%
SOC Amount:	\$32,537.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,835.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,835.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,051.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,835.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$217,326.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$184,727.67	Payable Amount:	\$117,835.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,835.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22048		NAME:	TOWN OF PATCH GROVE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$189,871.83	Mileage as of 01/01/2022:	39.04
3-Year Average Cost(2020-2022):	\$184,833.67	Mileage as of 01/01/2023:	39.04
2022 Submitted Costs:	\$235,198.00	2023 Aids:	\$106,735.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$189,871.83
SOC Percentage:	16.5844%
SOC Amount:	\$31,489.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,735.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,735.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,061.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$106,735.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$184,833.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$181,137.00	Payable Amount:	\$106,735.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$106,735.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22050		NAME:	TOWN OF PLATTEVILLE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$406,133.67	Mileage as of 01/01/2022:	42.44
3-Year Average Cost(2020-2022):	\$547,062.00	Mileage as of 01/01/2023:	42.44
2022 Submitted Costs:	\$1,057,683.00	2023 Aids:	\$116,030.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$406,133.67
SOC Percentage:	16.5844%
SOC Amount:	\$67,354.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,030.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,030.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,427.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,030.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$547,062.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$465,002.70	Payable Amount:	\$116,030.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,030.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22052		NAME:	TOWN OF POTOSI
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$383,715.67	Mileage as of 01/01/2022:	65.13
3-Year Average Cost(2020-2022):	\$369,813.67	Mileage as of 01/01/2023:	65.13
2022 Submitted Costs:	\$387,687.00	2023 Aids:	\$178,065.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$383,715.67
SOC Percentage:	16.5844%
SOC Amount:	\$63,636.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$178,065.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$178,065.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$160,258.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$178,065.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$369,813.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$314,341.62	Payable Amount:	\$178,065.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$178,065.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22054		NAME:	TOWN OF SMELSER
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$213,048.33	Mileage as of 01/01/2022:	51.47
3-Year Average Cost(2020-2022):	\$216,129.67	Mileage as of 01/01/2023:	51.47
2022 Submitted Costs:	\$331,646.00	2023 Aids:	\$138,350.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$213,048.33
SOC Percentage:	16.5844%
SOC Amount:	\$35,332.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,718.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,718.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$124,515.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$140,718.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$216,129.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$183,710.22	Payable Amount:	\$140,718.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$140,718.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22056		NAME:	TOWN OF SOUTH LANCASTER
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$217,511.17	Mileage as of 01/01/2022:	44.34
3-Year Average Cost(2020-2022):	\$229,146.67	Mileage as of 01/01/2023:	44.34
2022 Submitted Costs:	\$243,443.00	2023 Aids:	\$121,225.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$217,511.17
SOC Percentage:	16.5844%
SOC Amount:	\$36,072.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,225.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,225.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,103.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,225.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$229,146.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$194,774.67	Payable Amount:	\$121,225.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,225.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22058		NAME:	TOWN OF WATERLOO
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$295,389.00	Mileage as of 01/01/2022:	41.83
3-Year Average Cost(2020-2022):	\$298,922.00	Mileage as of 01/01/2023:	41.83
2022 Submitted Costs:	\$310,059.00	2023 Aids:	\$114,363.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$295,389.00
SOC Percentage:	16.5844%
SOC Amount:	\$48,988.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,363.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,363.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,926.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,363.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$298,922.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$254,083.70	Payable Amount:	\$114,363.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,363.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22060		NAME:	TOWN OF WATTERSTOWN
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$104,487.33	Mileage as of 01/01/2022:	22.80
3-Year Average Cost(2020-2022):	\$83,314.33	Mileage as of 01/01/2023:	22.80
2022 Submitted Costs:	\$91,129.00	2023 Aids:	\$62,335.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$104,487.33
SOC Percentage:	16.5844%
SOC Amount:	\$17,328.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,335.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,335.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$56,101.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$62,335.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$83,314.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$81,648.04	Payable Amount:	\$62,335.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$62,335.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22062		NAME:	TOWN OF WINGVILLE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$295,415.50	Mileage as of 01/01/2022:	41.67
3-Year Average Cost(2020-2022):	\$327,845.67	Mileage as of 01/01/2023:	41.65
2022 Submitted Costs:	\$290,734.00	2023 Aids:	\$113,925.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$295,415.50
SOC Percentage:	16.5844%
SOC Amount:	\$48,992.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,871.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,871.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0480%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,483.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$113,871.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$327,845.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$321,288.76	Payable Amount:	\$113,871.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$113,871.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22064		NAME:	TOWN OF WOODMAN
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$80,705.17	Mileage as of 01/01/2022:	22.06
3-Year Average Cost(2020-2022):	\$51,016.00	Mileage as of 01/01/2023:	22.06
2022 Submitted Costs:	\$63,418.00	2023 Aids:	\$60,312.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$80,705.17
SOC Percentage:	16.5844%
SOC Amount:	\$13,384.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$60,312.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$60,312.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$54,280.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$60,312.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$51,016.00	Cost Cap Reduction Amount:	-\$10,316.36
98% Cost Cap (EVT):	\$49,995.68	Payable Amount:	\$49,995.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$49,995.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22066		NAME:	TOWN OF WYALUSING
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$141,647.33	Mileage as of 01/01/2022:	29.59
3-Year Average Cost(2020-2022):	\$168,950.67	Mileage as of 01/01/2023:	29.59
2022 Submitted Costs:	\$135,321.00	2023 Aids:	\$80,899.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$141,647.33
SOC Percentage:	16.5844%
SOC Amount:	\$23,491.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,899.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,899.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$72,809.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$80,899.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,950.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$165,571.66	Payable Amount:	\$80,899.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$80,899.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22106		NAME:	VILLAGE OF BAGLEY
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$64,394.33	Mileage as of 01/01/2022:	5.29
3-Year Average Cost(2020-2022):	\$74,549.33	Mileage as of 01/01/2023:	5.29
2022 Submitted Costs:	\$83,523.00	2023 Aids:	\$14,462.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$64,394.33
SOC Percentage:	16.5844%
SOC Amount:	\$10,679.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,462.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$14,462.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$13,016.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$14,462.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$74,549.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$63,366.93	Payable Amount:	\$14,462.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$14,462.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22107		NAME:	VILLAGE OF BLOOMINGTON
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$329,827.35	Mileage as of 01/01/2022:	6.59
3-Year Average Cost(2020-2022):	\$258,105.00	Mileage as of 01/01/2023:	6.59
2022 Submitted Costs:	\$176,758.50	2023 Aids:	\$54,063.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$329,827.35
SOC Percentage:	16.5844%
SOC Amount:	\$54,699.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,017.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$54,699.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$48,656.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$62,172.52	2024 Adjusted Amount:	\$54,699.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$258,105.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,389.25	Payable Amount:	\$54,699.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$54,699.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22108		NAME:	VILLAGE OF BLUE RIVER
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$170,380.42	Mileage as of 01/01/2022:	4.95
3-Year Average Cost(2020-2022):	\$168,121.00	Mileage as of 01/01/2023:	4.95
2022 Submitted Costs:	\$179,235.50	2023 Aids:	\$33,324.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$170,380.42
SOC Percentage:	16.5844%
SOC Amount:	\$28,256.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,533.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$28,256.59
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$1,735.57
Minimum 2024 Cushion:	\$29,992.16	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$38,323.31	2024 Adjusted Amount:	\$29,992.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,121.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$142,902.85	Payable Amount:	\$29,992.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$29,992.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22111		NAME:	VILLAGE OF CASSVILLE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$353,950.90	Mileage as of 01/01/2022:	7.87
3-Year Average Cost(2020-2022):	\$281,919.63	Mileage as of 01/01/2023:	7.87
2022 Submitted Costs:	\$266,647.00	2023 Aids:	\$59,022.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$353,950.90
SOC Percentage:	16.5844%
SOC Amount:	\$58,700.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,516.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$58,700.67
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$53,120.35	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$67,876.00	2024 Adjusted Amount:	\$58,700.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$281,919.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$239,631.69	Payable Amount:	\$58,700.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$58,700.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22116		NAME:	VILLAGE OF DICKEYVILLE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$529,184.92	Mileage as of 01/01/2022:	6.92
3-Year Average Cost(2020-2022):	\$683,691.83	Mileage as of 01/01/2023:	7.37
2022 Submitted Costs:	\$1,304,099.20	2023 Aids:	\$57,639.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$529,184.92
SOC Percentage:	16.5844%
SOC Amount:	\$87,762.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,149.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$87,762.19
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$21,477.31
Minimum 2024 Cushion:	\$51,875.13	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$66,284.88	2024 Adjusted Amount:	\$66,284.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$683,691.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$581,138.06	Payable Amount:	\$66,284.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$66,284.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22136		NAME:	VILLAGE OF HAZEL GREEN
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$366,976.57	Mileage as of 01/01/2022:	7.35
3-Year Average Cost(2020-2022):	\$411,457.80	Mileage as of 01/01/2023:	7.52
2022 Submitted Costs:	\$399,229.30	2023 Aids:	\$59,385.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$366,976.57
SOC Percentage:	16.5844%
SOC Amount:	\$60,860.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,559.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$60,860.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$53,446.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$68,292.96	2024 Adjusted Amount:	\$60,860.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$411,457.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$349,739.13	Payable Amount:	\$60,860.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$60,860.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22147		NAME:	VILLAGE OF LIVINGSTON
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$187,110.17	Mileage as of 01/01/2022:	6.33
3-Year Average Cost(2020-2022):	\$219,163.00	Mileage as of 01/01/2023:	6.33
2022 Submitted Costs:	\$174,593.50	2023 Aids:	\$32,173.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$187,110.17
SOC Percentage:	16.5844%
SOC Amount:	\$31,031.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,306.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$31,031.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$28,956.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$36,999.77	2024 Adjusted Amount:	\$31,031.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,163.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,288.55	Payable Amount:	\$31,031.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$31,031.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22151		NAME:	VILLAGE OF MONTFORT
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$190,272.87	Mileage as of 01/01/2022:	6.44
3-Year Average Cost(2020-2022):	\$172,312.60	Mileage as of 01/01/2023:	6.46
2022 Submitted Costs:	\$164,669.00	2023 Aids:	\$42,247.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$190,272.87
SOC Percentage:	16.5844%
SOC Amount:	\$31,555.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,661.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$31,555.63
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$6,467.20
Minimum 2024 Cushion:	\$38,022.83	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$48,584.73	2024 Adjusted Amount:	\$38,022.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$172,312.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$146,465.71	Payable Amount:	\$38,022.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$38,022.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22152		NAME:	VILLAGE OF MOUNT HOPE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$9,938.67	Mileage as of 01/01/2022:	1.36
3-Year Average Cost(2020-2022):	\$13,575.50	Mileage as of 01/01/2023:	1.36
2022 Submitted Costs:	\$11,113.00	2023 Aids:	\$4,338.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,938.67
SOC Percentage:	16.5844%
SOC Amount:	\$1,648.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,718.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$3,718.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$3,904.93	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$3,904.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$13,575.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$11,539.18	Payable Amount:	\$3,904.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,904.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22153		NAME:	VILLAGE OF MUSCODA
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$502,549.08	Mileage as of 01/01/2022:	17.12
3-Year Average Cost(2020-2022):	\$505,724.17	Mileage as of 01/01/2023:	17.12
2022 Submitted Costs:	\$401,067.50	2023 Aids:	\$81,825.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$502,549.08
SOC Percentage:	16.5844%
SOC Amount:	\$83,344.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$46,806.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$83,344.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$73,642.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$94,099.04	2024 Adjusted Amount:	\$83,344.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$505,724.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$429,865.54	Payable Amount:	\$83,344.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$83,344.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22171		NAME:	VILLAGE OF PATCH GROVE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$16,855.83	Mileage as of 01/01/2022:	1.14
3-Year Average Cost(2020-2022):	\$19,032.33	Mileage as of 01/01/2023:	1.14
2022 Submitted Costs:	\$21,830.00	2023 Aids:	\$3,356.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$16,855.83
SOC Percentage:	16.5844%
SOC Amount:	\$2,795.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,116.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$3,116.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$3,021.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$3,116.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$19,032.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$16,177.48	Payable Amount:	\$3,116.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,116.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22172		NAME:	VILLAGE OF POTOSI
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$173,879.12	Mileage as of 01/01/2022:	5.02
3-Year Average Cost(2020-2022):	\$202,441.40	Mileage as of 01/01/2023:	5.07
2022 Submitted Costs:	\$271,527.70	2023 Aids:	\$24,567.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$173,879.12
SOC Percentage:	16.5844%
SOC Amount:	\$28,836.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,861.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$28,836.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$583.95
Minimum 2024 Cushion:	\$22,110.94	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$28,252.87	2024 Adjusted Amount:	\$28,252.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$202,441.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$172,075.19	Payable Amount:	\$28,252.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$28,252.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22186		NAME:	VILLAGE OF TENNYSON
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$54,988.00	Mileage as of 01/01/2022:	1.38
3-Year Average Cost(2020-2022):	\$50,179.50	Mileage as of 01/01/2023:	1.38
2022 Submitted Costs:	\$51,924.00	2023 Aids:	\$8,911.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$54,988.00
SOC Percentage:	16.5844%
SOC Amount:	\$9,119.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,772.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$9,119.43
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$8,020.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$10,248.28	2024 Adjusted Amount:	\$9,119.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$50,179.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$42,652.58	Payable Amount:	\$9,119.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$9,119.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22191		NAME:	VILLAGE OF WOODMAN
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$10,095.17	Mileage as of 01/01/2022:	2.00
3-Year Average Cost(2020-2022):	\$8,573.17	Mileage as of 01/01/2023:	1.99
2022 Submitted Costs:	\$8,095.50	2023 Aids:	\$5,468.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$10,095.17
SOC Percentage:	16.5844%
SOC Amount:	\$1,674.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,440.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$5,440.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$4,896.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$5,440.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,573.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,287.19	Payable Amount:	\$5,440.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$5,440.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22206		NAME:	CITY OF BOSCOBEL
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$1,115,316.50	Mileage as of 01/01/2022:	23.43
3-Year Average Cost(2020-2022):	\$1,269,094.07	Mileage as of 01/01/2023:	23.43
2022 Submitted Costs:	\$1,357,372.00	2023 Aids:	\$173,583.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,115,316.50
SOC Percentage:	16.5844%
SOC Amount:	\$184,968.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$64,057.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$184,968.65
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$156,224.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$199,620.54	2024 Adjusted Amount:	\$184,968.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,269,094.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,078,729.96	Payable Amount:	\$184,968.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$184,968.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22211		NAME:	CITY OF CUBA CITY
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$740,330.07	Mileage as of 01/01/2022:	16.67
3-Year Average Cost(2020-2022):	\$559,687.13	Mileage as of 01/01/2023:	16.67
2022 Submitted Costs:	\$612,792.40	2023 Aids:	\$120,428.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$740,330.07
SOC Percentage:	16.5844%
SOC Amount:	\$122,779.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,575.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$122,779.37
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$108,385.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$138,492.46	2024 Adjusted Amount:	\$122,779.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$559,687.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$475,734.06	Payable Amount:	\$122,779.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,779.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22226		NAME:	CITY OF FENNIMORE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$959,250.40	Mileage as of 01/01/2022:	21.66
3-Year Average Cost(2020-2022):	\$977,489.20	Mileage as of 01/01/2023:	21.66
2022 Submitted Costs:	\$980,771.30	2023 Aids:	\$151,297.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$959,250.40
SOC Percentage:	16.5844%
SOC Amount:	\$159,086.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,218.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$159,086.01
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$136,167.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$173,992.09	2024 Adjusted Amount:	\$159,086.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$977,489.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$830,865.82	Payable Amount:	\$159,086.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$159,086.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22246		NAME:	CITY OF LANCASTER
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$1,396,445.15	Mileage as of 01/01/2022:	27.46
3-Year Average Cost(2020-2022):	\$1,028,534.33	Mileage as of 01/01/2023:	27.46
2022 Submitted Costs:	\$988,872.60	2023 Aids:	\$232,150.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,396,445.15
SOC Percentage:	16.5844%
SOC Amount:	\$231,592.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,075.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$231,592.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$208,935.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$266,972.99	2024 Adjusted Amount:	\$231,592.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,028,534.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$874,254.18	Payable Amount:	\$231,592.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$231,592.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 22271		NAME:	CITY OF PLATTEVILLE
			GRANT COUNTY
6-Year Average Cost(2017-2022):	\$3,751,764.18	Mileage as of 01/01/2022:	52.99
3-Year Average Cost(2020-2022):	\$3,964,867.23	Mileage as of 01/01/2023:	53.18
2022 Submitted Costs:	\$4,352,573.02	2023 Aids:	\$601,479.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,751,764.18
SOC Percentage:	16.5844%
SOC Amount:	\$622,207.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,394.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$622,207.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$541,331.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$691,700.92	2024 Adjusted Amount:	\$622,207.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,964,867.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,370,137.15	Payable Amount:	\$622,207.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$622,207.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23000		NAME:	GREEN COUNTY
			GREEN COUNTY
6-Year Average Cost(2017-2022):	\$5,807,238.73	Mileage as of 01/01/2022:	277.84
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$5,746,383.80	2023 Aids:	\$1,130,159.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,807,238.73
SOC Percentage:	19.1206%
SOC Amount:	\$1,110,381.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,110,381.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,017,143.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,299,683.26	2024 Adjusted Amount:	\$1,110,381.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,110,381.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,110,381.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23002		NAME:	TOWN OF ADAMS GREEN COUNTY
6-Year Average Cost(2017-2022):	\$217,136.00	Mileage as of 01/01/2022:	42.00
3-Year Average Cost(2020-2022):	\$278,421.33	Mileage as of 01/01/2023:	42.00
2022 Submitted Costs:	\$405,276.00	2023 Aids:	\$114,828.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$217,136.00
SOC Percentage:	16.5844%
SOC Amount:	\$36,010.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,828.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,828.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,345.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,828.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$278,421.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$236,658.13	Payable Amount:	\$114,828.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,828.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23004		NAME:	TOWN OF ALBANY GREEN COUNTY
6-Year Average Cost(2017-2022):	\$262,581.00	Mileage as of 01/01/2022:	40.72
3-Year Average Cost(2020-2022):	\$273,999.33	Mileage as of 01/01/2023:	40.72
2022 Submitted Costs:	\$399,589.00	2023 Aids:	\$111,328.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$262,581.00
SOC Percentage:	16.5844%
SOC Amount:	\$43,547.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,328.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,328.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$100,195.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$111,328.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$273,999.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$232,899.43	Payable Amount:	\$111,328.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$111,328.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23006		NAME:	TOWN OF BROOKLYN GREEN COUNTY
6-Year Average Cost(2017-2022):	\$474,120.83	Mileage as of 01/01/2022:	42.40
3-Year Average Cost(2020-2022):	\$534,241.00	Mileage as of 01/01/2023:	42.50
2022 Submitted Costs:	\$277,683.00	2023 Aids:	\$115,921.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$474,120.83
SOC Percentage:	16.5844%
SOC Amount:	\$78,630.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,195.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,195.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2358%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,575.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,195.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$534,241.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$454,104.85	Payable Amount:	\$116,195.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,195.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23008		NAME:	TOWN OF CADIZ GREEN COUNTY
6-Year Average Cost(2017-2022):	\$367,399.50	Mileage as of 01/01/2022:	55.26
3-Year Average Cost(2020-2022):	\$346,785.67	Mileage as of 01/01/2023:	55.26
2022 Submitted Costs:	\$368,375.00	2023 Aids:	\$151,080.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$367,399.50
SOC Percentage:	16.5844%
SOC Amount:	\$60,931.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,080.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,080.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$135,972.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$151,080.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$346,785.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$294,767.82	Payable Amount:	\$151,080.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$151,080.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23010		NAME:	TOWN OF CLARNO GREEN COUNTY
6-Year Average Cost(2017-2022):	\$373,326.17	Mileage as of 01/01/2022:	61.94
3-Year Average Cost(2020-2022):	\$409,046.00	Mileage as of 01/01/2023:	61.94
2022 Submitted Costs:	\$418,070.00	2023 Aids:	\$169,343.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$373,326.17
SOC Percentage:	16.5844%
SOC Amount:	\$61,913.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,343.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,343.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$152,409.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$169,343.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$409,046.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$347,689.10	Payable Amount:	\$169,343.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$169,343.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23012		NAME:	TOWN OF DECATUR GREEN COUNTY
6-Year Average Cost(2017-2022):	\$272,568.17	Mileage as of 01/01/2022:	41.37
3-Year Average Cost(2020-2022):	\$324,176.67	Mileage as of 01/01/2023:	41.49
2022 Submitted Costs:	\$308,107.00	2023 Aids:	\$113,105.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$272,568.17
SOC Percentage:	16.5844%
SOC Amount:	\$45,203.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,433.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,433.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2901%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,090.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$113,433.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$324,176.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$275,550.17	Payable Amount:	\$113,433.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$113,433.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23014		NAME:	TOWN OF EXETER GREEN COUNTY
6-Year Average Cost(2017-2022):	\$399,492.17	Mileage as of 01/01/2022:	42.71
3-Year Average Cost(2020-2022):	\$505,809.33	Mileage as of 01/01/2023:	42.79
2022 Submitted Costs:	\$676,168.00	2023 Aids:	\$116,769.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$399,492.17
SOC Percentage:	16.5844%
SOC Amount:	\$66,253.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,987.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,987.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1873%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,289.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,987.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$505,809.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$429,937.93	Payable Amount:	\$116,987.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,987.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23016		NAME:	TOWN OF JEFFERSON GREEN COUNTY
6-Year Average Cost(2017-2022):	\$342,632.67	Mileage as of 01/01/2022:	58.16
3-Year Average Cost(2020-2022):	\$393,841.33	Mileage as of 01/01/2023:	58.16
2022 Submitted Costs:	\$455,347.00	2023 Aids:	\$159,009.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$342,632.67
SOC Percentage:	16.5844%
SOC Amount:	\$56,823.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,009.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,009.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$143,108.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$159,009.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$393,841.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$334,765.13	Payable Amount:	\$159,009.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$159,009.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23018	NAME:	TOWN OF JORDAN
		GREEN COUNTY
6-Year Average Cost(2017-2022):	\$293,440.67	Mileage as of 01/01/2022: 44.18
3-Year Average Cost(2020-2022):	\$313,746.67	Mileage as of 01/01/2023: 44.18
2022 Submitted Costs:	\$317,442.00	2023 Aids: \$120,788.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$293,440.67
SOC Percentage:	16.5844%
SOC Amount:	\$48,665.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,788.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,788.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$108,709.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$120,788.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$313,746.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$266,684.67	Payable Amount:	\$120,788.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$120,788.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23020		NAME:	TOWN OF MONROE GREEN COUNTY
6-Year Average Cost(2017-2022):	\$245,181.33	Mileage as of 01/01/2022:	33.45
3-Year Average Cost(2020-2022):	\$263,510.33	Mileage as of 01/01/2023:	33.45
2022 Submitted Costs:	\$183,740.00	2023 Aids:	\$91,452.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$245,181.33
SOC Percentage:	16.5844%
SOC Amount:	\$40,661.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,452.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,452.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$82,307.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$91,452.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$263,510.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$223,983.78	Payable Amount:	\$91,452.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,452.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23022		NAME:	TOWN OF MOUNT PLEASANT
			GREEN COUNTY
6-Year Average Cost(2017-2022):	\$276,262.67	Mileage as of 01/01/2022:	38.53
3-Year Average Cost(2020-2022):	\$288,575.00	Mileage as of 01/01/2023:	38.53
2022 Submitted Costs:	\$336,554.00	2023 Aids:	\$105,341.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$276,262.67
SOC Percentage:	16.5844%
SOC Amount:	\$45,816.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,341.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,341.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$94,806.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,341.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$288,575.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$245,288.75	Payable Amount:	\$105,341.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,341.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23024		NAME:	TOWN OF NEW GLARUS
			GREEN COUNTY
6-Year Average Cost(2017-2022):	\$586,989.33	Mileage as of 01/01/2022:	41.69
3-Year Average Cost(2020-2022):	\$677,904.00	Mileage as of 01/01/2023:	41.08
2022 Submitted Costs:	\$367,698.00	2023 Aids:	\$119,875.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$586,989.33
SOC Percentage:	16.5844%
SOC Amount:	\$97,348.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,312.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,312.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.4632%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,309.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,312.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$677,904.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$576,218.40	Payable Amount:	\$112,312.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,312.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23026		NAME:	TOWN OF SPRING GROVE
			GREEN COUNTY
6-Year Average Cost(2017-2022):	\$370,566.50	Mileage as of 01/01/2022:	51.20
3-Year Average Cost(2020-2022):	\$455,387.67	Mileage as of 01/01/2023:	51.20
2022 Submitted Costs:	\$318,273.00	2023 Aids:	\$139,980.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$370,566.50
SOC Percentage:	16.5844%
SOC Amount:	\$61,456.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,980.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,980.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$125,982.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$139,980.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$455,387.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$387,079.52	Payable Amount:	\$139,980.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$139,980.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23028		NAME:	TOWN OF SYLVESTER
			GREEN COUNTY
6-Year Average Cost(2017-2022):	\$222,306.33	Mileage as of 01/01/2022:	44.21
3-Year Average Cost(2020-2022):	\$293,133.33	Mileage as of 01/01/2023:	44.21
2022 Submitted Costs:	\$341,388.00	2023 Aids:	\$120,870.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,306.33
SOC Percentage:	16.5844%
SOC Amount:	\$36,868.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,870.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,870.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$108,783.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$120,870.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$293,133.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$249,163.33	Payable Amount:	\$120,870.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$120,870.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23030		NAME:	TOWN OF WASHINGTON
			GREEN COUNTY
6-Year Average Cost(2017-2022):	\$225,594.50	Mileage as of 01/01/2022:	43.34
3-Year Average Cost(2020-2022):	\$188,942.33	Mileage as of 01/01/2023:	43.34
2022 Submitted Costs:	\$186,127.00	2023 Aids:	\$118,491.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$225,594.50
SOC Percentage:	16.5844%
SOC Amount:	\$37,413.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,491.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,491.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,642.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,491.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$188,942.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$160,600.98	Payable Amount:	\$118,491.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,491.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23032		NAME:	TOWN OF YORK GREEN COUNTY
6-Year Average Cost(2017-2022):	\$184,429.67	Mileage as of 01/01/2022:	41.17
3-Year Average Cost(2020-2022):	\$194,038.33	Mileage as of 01/01/2023:	41.08
2022 Submitted Costs:	\$214,146.00	2023 Aids:	\$112,558.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$184,429.67
SOC Percentage:	16.5844%
SOC Amount:	\$30,586.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,312.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,312.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2186%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,081.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,312.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$194,038.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$164,932.58	Payable Amount:	\$112,312.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,312.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23101		NAME:	VILLAGE OF ALBANY GREEN COUNTY
6-Year Average Cost(2017-2022):	\$473,326.25	Mileage as of 01/01/2022:	10.89
3-Year Average Cost(2020-2022):	\$487,303.00	Mileage as of 01/01/2023:	10.89
2022 Submitted Costs:	\$648,493.50	2023 Aids:	\$98,286.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$473,326.25
SOC Percentage:	16.5844%
SOC Amount:	\$78,498.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,773.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$78,498.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$9,959.08
Minimum 2024 Cushion:	\$88,457.44	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$113,028.95	2024 Adjusted Amount:	\$88,457.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$487,303.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$414,207.55	Payable Amount:	\$88,457.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$88,457.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23109		NAME:	VILLAGE OF BROOKLYN GREEN COUNTY
6-Year Average Cost(2017-2022):	\$570,581.18	Mileage as of 01/01/2022:	6.08
3-Year Average Cost(2020-2022):	\$489,142.93	Mileage as of 01/01/2023:	6.08
2022 Submitted Costs:	\$321,206.00	2023 Aids:	\$92,809.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$570,581.18
SOC Percentage:	16.5844%
SOC Amount:	\$94,627.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,622.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$94,627.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$83,528.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$106,731.10	2024 Adjusted Amount:	\$94,627.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$489,142.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$415,771.49	Payable Amount:	\$94,627.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$94,627.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23110		NAME:	VILLAGE OF BROWNTOWN GREEN COUNTY
6-Year Average Cost(2017-2022):	\$82,784.67	Mileage as of 01/01/2022:	3.74
3-Year Average Cost(2020-2022):	\$74,814.00	Mileage as of 01/01/2023:	3.74
2022 Submitted Costs:	\$87,783.00	2023 Aids:	\$13,078.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$82,784.67
SOC Percentage:	16.5844%
SOC Amount:	\$13,729.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,225.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$13,729.35
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$11,770.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$15,039.73	2024 Adjusted Amount:	\$13,729.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$74,814.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$63,591.90	Payable Amount:	\$13,729.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,729.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23151		NAME:	VILLAGE OF MONTICELLO
			GREEN COUNTY
6-Year Average Cost(2017-2022):	\$562,995.23	Mileage as of 01/01/2022:	7.64
3-Year Average Cost(2020-2022):	\$755,527.33	Mileage as of 01/01/2023:	7.64
2022 Submitted Costs:	\$1,531,067.60	2023 Aids:	\$82,023.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$562,995.23
SOC Percentage:	16.5844%
SOC Amount:	\$93,369.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,887.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$93,369.43
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$73,821.18	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$94,327.06	2024 Adjusted Amount:	\$93,369.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$755,527.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$642,198.23	Payable Amount:	\$93,369.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$93,369.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23161		NAME:	VILLAGE OF NEW GLARUS
			GREEN COUNTY
6-Year Average Cost(2017-2022):	\$900,851.67	Mileage as of 01/01/2022:	14.72
3-Year Average Cost(2020-2022):	\$997,294.60	Mileage as of 01/01/2023:	14.72
2022 Submitted Costs:	\$1,388,246.40	2023 Aids:	\$135,522.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$900,851.67
SOC Percentage:	16.5844%
SOC Amount:	\$149,400.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	14.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$40,244.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$149,400.93
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$121,970.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$155,851.38	2024 Adjusted Amount:	\$149,400.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$997,294.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$847,700.41	Payable Amount:	\$149,400.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$149,400.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23206		NAME:	CITY OF BRODHEAD GREEN COUNTY
6-Year Average Cost(2017-2022):	\$937,470.63	Mileage as of 01/01/2022:	30.02
3-Year Average Cost(2020-2022):	\$1,046,633.53	Mileage as of 01/01/2023:	30.02
2022 Submitted Costs:	\$1,129,742.60	2023 Aids:	\$147,930.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$937,470.63
SOC Percentage:	16.5844%
SOC Amount:	\$155,473.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,074.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$155,473.97
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$133,137.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$170,119.96	2024 Adjusted Amount:	\$155,473.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,046,633.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$889,638.50	Payable Amount:	\$155,473.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$155,473.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 23251		NAME:	CITY OF MONROE GREEN COUNTY
6-Year Average Cost(2017-2022):	\$4,803,730.34	Mileage as of 01/01/2022:	71.03
3-Year Average Cost(2020-2022):	\$4,577,554.24	Mileage as of 01/01/2023:	71.03
2022 Submitted Costs:	\$6,069,351.35	2023 Aids:	\$709,465.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,803,730.34
SOC Percentage:	16.5844%
SOC Amount:	\$796,670.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	71.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$194,196.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$796,670.29
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$638,518.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$815,885.15	2024 Adjusted Amount:	\$796,670.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,577,554.24	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,890,921.10	Payable Amount:	\$796,670.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$796,670.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24000		NAME:	GREEN LAKE COUNTY
			GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$5,573,374.40	Mileage as of 01/01/2022:	228.27
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$7,252,916.80	2023 Aids:	\$980,868.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,573,374.40
SOC Percentage:	19.1206%
SOC Amount:	\$1,065,664.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,065,664.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$882,781.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,127,998.32	2024 Adjusted Amount:	\$1,065,664.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,065,664.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,065,664.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24002		NAME:	TOWN OF BERLIN GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$382,232.50	Mileage as of 01/01/2022:	30.18
3-Year Average Cost(2020-2022):	\$456,499.67	Mileage as of 01/01/2023:	30.18
2022 Submitted Costs:	\$188,074.00	2023 Aids:	\$82,512.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$382,232.50
SOC Percentage:	16.5844%
SOC Amount:	\$63,391.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,512.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$82,512.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$74,260.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$82,512.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$456,499.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$388,024.72	Payable Amount:	\$82,512.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$82,512.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24004		NAME:	TOWN OF BROOKLYN GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$679,090.17	Mileage as of 01/01/2022:	47.44
3-Year Average Cost(2020-2022):	\$743,619.00	Mileage as of 01/01/2023:	47.38
2022 Submitted Costs:	\$692,082.00	2023 Aids:	\$129,700.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$679,090.17
SOC Percentage:	16.5844%
SOC Amount:	\$112,623.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,536.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,536.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1265%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,583.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,536.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$743,619.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$632,076.15	Payable Amount:	\$129,536.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,536.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24006		NAME:	TOWN OF GREEN LAKE GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$537,411.83	Mileage as of 01/01/2022:	52.68
3-Year Average Cost(2020-2022):	\$481,055.67	Mileage as of 01/01/2023:	52.68
2022 Submitted Costs:	\$441,625.00	2023 Aids:	\$144,027.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$537,411.83
SOC Percentage:	16.5844%
SOC Amount:	\$89,126.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,027.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,027.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,624.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,027.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$481,055.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$408,897.32	Payable Amount:	\$144,027.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,027.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24008		NAME:	TOWN OF KINGSTON GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$121,178.33	Mileage as of 01/01/2022:	17.70
3-Year Average Cost(2020-2022):	\$106,066.33	Mileage as of 01/01/2023:	17.70
2022 Submitted Costs:	\$131,125.00	2023 Aids:	\$48,391.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$121,178.33
SOC Percentage:	16.5844%
SOC Amount:	\$20,096.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$48,391.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$48,391.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$43,552.62	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$48,391.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$106,066.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$90,156.38	Payable Amount:	\$48,391.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$48,391.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24010		NAME:	TOWN OF MACKFORD GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$183,334.67	Mileage as of 01/01/2022:	33.80
3-Year Average Cost(2020-2022):	\$168,649.00	Mileage as of 01/01/2023:	33.80
2022 Submitted Costs:	\$203,266.00	2023 Aids:	\$92,409.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$183,334.67
SOC Percentage:	16.5844%
SOC Amount:	\$30,404.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,409.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,409.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$83,168.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$92,409.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,649.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$143,351.65	Payable Amount:	\$92,409.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$92,409.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24012		NAME:	TOWN OF MANCHESTER
			GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$217,118.33	Mileage as of 01/01/2022:	37.15
3-Year Average Cost(2020-2022):	\$224,886.67	Mileage as of 01/01/2023:	37.15
2022 Submitted Costs:	\$254,484.50	2023 Aids:	\$101,568.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$217,118.33
SOC Percentage:	16.5844%
SOC Amount:	\$36,007.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,568.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,568.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$91,411.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$101,568.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$224,886.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$191,153.67	Payable Amount:	\$101,568.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$101,568.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24014		NAME:	TOWN OF MARQUETTE GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$139,069.50	Mileage as of 01/01/2022:	24.83
3-Year Average Cost(2020-2022):	\$107,261.33	Mileage as of 01/01/2023:	24.83
2022 Submitted Costs:	\$165,957.00	2023 Aids:	\$67,885.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$139,069.50
SOC Percentage:	16.5844%
SOC Amount:	\$23,063.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,885.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,885.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$61,096.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$67,885.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$107,261.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$91,172.13	Payable Amount:	\$67,885.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,885.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24016		NAME:	TOWN OF PRINCETON GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$262,789.00	Mileage as of 01/01/2022:	37.54
3-Year Average Cost(2020-2022):	\$252,919.67	Mileage as of 01/01/2023:	37.54
2022 Submitted Costs:	\$395,050.00	2023 Aids:	\$102,634.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$262,789.00
SOC Percentage:	16.5844%
SOC Amount:	\$43,582.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,634.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,634.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,370.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$102,634.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$252,919.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$214,981.72	Payable Amount:	\$102,634.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$102,634.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24018		NAME:	TOWN OF SAINT MARIE GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$107,777.67	Mileage as of 01/01/2022:	24.36
3-Year Average Cost(2020-2022):	\$89,447.33	Mileage as of 01/01/2023:	24.36
2022 Submitted Costs:	\$107,130.00	2023 Aids:	\$66,600.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$107,777.67
SOC Percentage:	16.5844%
SOC Amount:	\$17,874.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$66,600.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$66,600.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$59,940.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$66,600.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$89,447.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$87,658.38	Payable Amount:	\$66,600.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$66,600.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24020		NAME:	TOWN OF SENECA GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$81,270.33	Mileage as of 01/01/2022:	22.35
3-Year Average Cost(2020-2022):	\$76,565.00	Mileage as of 01/01/2023:	22.35
2022 Submitted Costs:	\$98,262.00	2023 Aids:	\$61,104.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,270.33
SOC Percentage:	16.5844%
SOC Amount:	\$13,478.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,104.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$61,104.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$54,994.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$61,104.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$76,565.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$75,033.70	Payable Amount:	\$61,104.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$61,104.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24141		NAME:	VILLAGE OF KINGSTON GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$47,407.33	Mileage as of 01/01/2022:	2.54
3-Year Average Cost(2020-2022):	\$27,083.00	Mileage as of 01/01/2023:	2.54
2022 Submitted Costs:	\$24,370.00	2023 Aids:	\$8,424.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$47,407.33
SOC Percentage:	16.5844%
SOC Amount:	\$7,862.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,944.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$7,862.23
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$7,582.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$9,688.54	2024 Adjusted Amount:	\$7,862.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$27,083.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$23,020.55	Payable Amount:	\$7,862.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$7,862.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24154		NAME:	VILLAGE OF MARQUETTE GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$43,173.50	Mileage as of 01/01/2022:	3.81
3-Year Average Cost(2020-2022):	\$39,862.33	Mileage as of 01/01/2023:	3.81
2022 Submitted Costs:	\$20,413.00	2023 Aids:	\$10,416.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$43,173.50
SOC Percentage:	16.5844%
SOC Amount:	\$7,160.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,416.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$10,416.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$9,374.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$10,416.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$39,862.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$33,882.98	Payable Amount:	\$10,416.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$10,416.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24206		NAME:	CITY OF BERLIN GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$1,312,346.47	Mileage as of 01/01/2022:	42.11
3-Year Average Cost(2020-2022):	\$1,099,636.43	Mileage as of 01/01/2023:	42.11
2022 Submitted Costs:	\$1,577,857.80	2023 Aids:	\$249,318.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,312,346.47
SOC Percentage:	16.5844%
SOC Amount:	\$217,644.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,128.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$217,644.91
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$6,741.61
Minimum 2024 Cushion:	\$224,386.52	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$286,716.11	2024 Adjusted Amount:	\$224,386.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,099,636.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$934,690.97	Payable Amount:	\$224,386.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$224,386.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24231		NAME:	CITY OF GREEN LAKE GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$772,433.40	Mileage as of 01/01/2022:	13.50
3-Year Average Cost(2020-2022):	\$938,595.90	Mileage as of 01/01/2023:	13.65
2022 Submitted Costs:	\$1,544,894.10	2023 Aids:	\$108,969.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$772,433.40
SOC Percentage:	16.5844%
SOC Amount:	\$128,103.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,319.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$128,103.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,788.57
Minimum 2024 Cushion:	\$98,072.57	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$125,314.95	2024 Adjusted Amount:	\$125,314.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$938,595.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$797,806.52	Payable Amount:	\$125,314.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,314.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24251		NAME:	CITY OF MARKESAN GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$665,173.03	Mileage as of 01/01/2022:	9.81
3-Year Average Cost(2020-2022):	\$586,148.17	Mileage as of 01/01/2023:	9.81
2022 Submitted Costs:	\$900,224.20	2023 Aids:	\$97,883.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$665,173.03
SOC Percentage:	16.5844%
SOC Amount:	\$110,315.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,820.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$110,315.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$88,095.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$112,565.91	2024 Adjusted Amount:	\$110,315.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$586,148.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$498,225.94	Payable Amount:	\$110,315.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,315.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 24271		NAME:	CITY OF PRINCETON GREEN LAKE COUNTY
6-Year Average Cost(2017-2022):	\$663,929.25	Mileage as of 01/01/2022:	8.06
3-Year Average Cost(2020-2022):	\$674,814.33	Mileage as of 01/01/2023:	8.06
2022 Submitted Costs:	\$750,453.50	2023 Aids:	\$113,966.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$663,929.25
SOC Percentage:	16.5844%
SOC Amount:	\$110,108.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,036.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$110,108.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$102,570.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$131,061.98	2024 Adjusted Amount:	\$110,108.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$674,814.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$573,592.18	Payable Amount:	\$110,108.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,108.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25000		NAME:	IOWA COUNTY
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$8,544,379.53	Mileage as of 01/01/2022:	366.83
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$9,696,283.00	2023 Aids:	\$1,296,545.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,544,379.53
SOC Percentage:	19.1206%
SOC Amount:	\$1,633,739.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,633,739.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$142,712.19
Minimum 2024 Cushion:	\$1,166,891.27	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$1,491,027.73	2024 Adjusted Amount:	\$1,491,027.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,491,027.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,491,027.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25002		NAME:	TOWN OF ARENA
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$341,533.33	Mileage as of 01/01/2022:	77.54
3-Year Average Cost(2020-2022):	\$251,830.33	Mileage as of 01/01/2023:	77.90
2022 Submitted Costs:	\$224,866.00	2023 Aids:	\$211,994.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$341,533.33
SOC Percentage:	16.5844%
SOC Amount:	\$56,641.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	77.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$212,978.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$212,978.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4643%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$191,680.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$212,978.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,830.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$214,055.78	Payable Amount:	\$212,978.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$212,978.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25004		NAME:	TOWN OF BRIGHAM
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$364,714.93	Mileage as of 01/01/2022:	57.73
3-Year Average Cost(2020-2022):	\$356,044.20	Mileage as of 01/01/2023:	57.73
2022 Submitted Costs:	\$504,527.00	2023 Aids:	\$157,833.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$364,714.93
SOC Percentage:	16.5844%
SOC Amount:	\$60,485.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,833.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,833.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$142,050.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$157,833.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$356,044.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$302,637.57	Payable Amount:	\$157,833.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$157,833.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25006		NAME:	TOWN OF CLYDE
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$150,817.00	Mileage as of 01/01/2022:	28.55
3-Year Average Cost(2020-2022):	\$166,104.33	Mileage as of 01/01/2023:	28.55
2022 Submitted Costs:	\$162,731.00	2023 Aids:	\$78,055.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$150,817.00
SOC Percentage:	16.5844%
SOC Amount:	\$25,012.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,055.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,055.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$70,250.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$78,055.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$166,104.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$162,782.24	Payable Amount:	\$78,055.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$78,055.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25008		NAME:	TOWN OF DODGEVILLE
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$494,571.17	Mileage as of 01/01/2022:	71.02
3-Year Average Cost(2020-2022):	\$512,905.33	Mileage as of 01/01/2023:	71.32
2022 Submitted Costs:	\$548,937.00	2023 Aids:	\$194,168.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$494,571.17
SOC Percentage:	16.5844%
SOC Amount:	\$82,021.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	71.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$194,988.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$194,988.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4224%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$175,489.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$194,988.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$512,905.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$435,969.53	Payable Amount:	\$194,988.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$194,988.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25010		NAME:	TOWN OF EDEN
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$235,440.17	Mileage as of 01/01/2022:	35.44
3-Year Average Cost(2020-2022):	\$282,313.00	Mileage as of 01/01/2023:	35.42
2022 Submitted Costs:	\$367,607.00	2023 Aids:	\$96,892.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$235,440.17
SOC Percentage:	16.5844%
SOC Amount:	\$39,046.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,838.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,838.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0564%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,154.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$96,838.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$282,313.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$276,666.74	Payable Amount:	\$96,838.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$96,838.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25012		NAME:	TOWN OF HIGHLAND
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$410,714.83	Mileage as of 01/01/2022:	71.06
3-Year Average Cost(2020-2022):	\$459,552.00	Mileage as of 01/01/2023:	71.07
2022 Submitted Costs:	\$528,830.00	2023 Aids:	\$194,278.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$410,714.83
SOC Percentage:	16.5844%
SOC Amount:	\$68,114.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	71.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$194,305.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$194,305.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0141%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$174,874.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$194,305.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$459,552.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$390,619.20	Payable Amount:	\$194,305.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$194,305.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25014		NAME:	TOWN OF LINDEN
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$360,316.00	Mileage as of 01/01/2022:	53.06
3-Year Average Cost(2020-2022):	\$413,323.00	Mileage as of 01/01/2023:	52.97
2022 Submitted Costs:	\$552,476.00	2023 Aids:	\$145,066.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,316.00
SOC Percentage:	16.5844%
SOC Amount:	\$59,756.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,819.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,819.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1696%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,337.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,819.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$413,323.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$351,324.55	Payable Amount:	\$144,819.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,819.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25016		NAME:	TOWN OF MIFFLIN
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$280,106.33	Mileage as of 01/01/2022:	38.76
3-Year Average Cost(2020-2022):	\$380,185.67	Mileage as of 01/01/2023:	38.76
2022 Submitted Costs:	\$414,988.00	2023 Aids:	\$105,969.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$280,106.33
SOC Percentage:	16.5844%
SOC Amount:	\$46,453.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,969.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,969.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$95,372.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,969.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$380,185.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$372,581.96	Payable Amount:	\$105,969.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,969.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25018		NAME:	TOWN OF MINERAL POINT
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$262,563.83	Mileage as of 01/01/2022:	52.72
3-Year Average Cost(2020-2022):	\$250,943.33	Mileage as of 01/01/2023:	52.72
2022 Submitted Costs:	\$256,371.00	2023 Aids:	\$144,136.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$262,563.83
SOC Percentage:	16.5844%
SOC Amount:	\$43,544.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,136.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,136.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,722.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,136.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$250,943.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,301.83	Payable Amount:	\$144,136.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,136.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25020		NAME:	TOWN OF MOSCOW
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$388,322.33	Mileage as of 01/01/2022:	39.24
3-Year Average Cost(2020-2022):	\$310,755.33	Mileage as of 01/01/2023:	39.24
2022 Submitted Costs:	\$246,378.00	2023 Aids:	\$107,282.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$388,322.33
SOC Percentage:	16.5844%
SOC Amount:	\$64,400.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,282.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,282.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,553.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,282.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$310,755.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$264,142.03	Payable Amount:	\$107,282.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,282.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25022		NAME:	TOWN OF PULASKI
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$169,621.00	Mileage as of 01/01/2022:	37.47
3-Year Average Cost(2020-2022):	\$158,125.00	Mileage as of 01/01/2023:	37.47
2022 Submitted Costs:	\$228,362.00	2023 Aids:	\$102,442.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$169,621.00
SOC Percentage:	16.5844%
SOC Amount:	\$28,130.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,442.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,442.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,198.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$102,442.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$158,125.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$154,962.50	Payable Amount:	\$102,442.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$102,442.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25024		NAME:	TOWN OF RIDGEWAY
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$325,732.67	Mileage as of 01/01/2022:	48.05
3-Year Average Cost(2020-2022):	\$344,083.67	Mileage as of 01/01/2023:	48.05
2022 Submitted Costs:	\$418,617.00	2023 Aids:	\$131,368.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$325,732.67
SOC Percentage:	16.5844%
SOC Amount:	\$54,020.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,368.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,368.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,231.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,368.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$344,083.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$292,471.12	Payable Amount:	\$131,368.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,368.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25026		NAME:	TOWN OF WALDWICK
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$174,788.67	Mileage as of 01/01/2022:	32.18
3-Year Average Cost(2020-2022):	\$163,920.67	Mileage as of 01/01/2023:	32.18
2022 Submitted Costs:	\$167,177.00	2023 Aids:	\$87,980.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,788.67
SOC Percentage:	16.5844%
SOC Amount:	\$28,987.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,980.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,980.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$79,182.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$87,980.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$163,920.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$160,642.26	Payable Amount:	\$87,980.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$87,980.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25028		NAME:	TOWN OF WYOMING
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$172,740.00	Mileage as of 01/01/2022:	29.59
3-Year Average Cost(2020-2022):	\$184,068.67	Mileage as of 01/01/2023:	29.59
2022 Submitted Costs:	\$208,758.00	2023 Aids:	\$80,899.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$172,740.00
SOC Percentage:	16.5844%
SOC Amount:	\$28,647.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,899.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,899.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$72,809.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$80,899.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$184,068.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$156,458.37	Payable Amount:	\$80,899.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$80,899.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25101		NAME:	VILLAGE OF ARENA
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$270,097.67	Mileage as of 01/01/2022:	7.68
3-Year Average Cost(2020-2022):	\$251,502.50	Mileage as of 01/01/2023:	7.32
2022 Submitted Costs:	\$235,582.50	2023 Aids:	\$42,943.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,097.67
SOC Percentage:	16.5844%
SOC Amount:	\$44,794.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,012.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$44,794.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$38,649.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$49,385.47	2024 Adjusted Amount:	\$44,794.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,502.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,777.13	Payable Amount:	\$44,794.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$44,794.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25102		NAME:	VILLAGE OF AVOCA
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$176,458.78	Mileage as of 01/01/2022:	9.15
3-Year Average Cost(2020-2022):	\$157,963.20	Mileage as of 01/01/2023:	9.15
2022 Submitted Costs:	\$194,565.50	2023 Aids:	\$36,264.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$176,458.78
SOC Percentage:	16.5844%
SOC Amount:	\$29,264.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,016.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$29,264.65
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$3,373.66
Minimum 2024 Cushion:	\$32,638.31	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$41,704.51	2024 Adjusted Amount:	\$32,638.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$157,963.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$134,268.72	Payable Amount:	\$32,638.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$32,638.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25106		NAME:	VILLAGE OF BARNEVELD
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$506,595.57	Mileage as of 01/01/2022:	11.24
3-Year Average Cost(2020-2022):	\$551,122.37	Mileage as of 01/01/2023:	11.24
2022 Submitted Costs:	\$734,279.00	2023 Aids:	\$70,657.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$506,595.57
SOC Percentage:	16.5844%
SOC Amount:	\$84,015.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,730.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$84,015.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,760.26
Minimum 2024 Cushion:	\$63,591.35	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$81,255.62	2024 Adjusted Amount:	\$81,255.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$551,122.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$468,454.01	Payable Amount:	\$81,255.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$81,255.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25111		NAME:	VILLAGE OF COBB
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$109,512.03	Mileage as of 01/01/2022:	3.40
3-Year Average Cost(2020-2022):	\$128,244.07	Mileage as of 01/01/2023:	3.40
2022 Submitted Costs:	\$176,686.20	2023 Aids:	\$15,637.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$109,512.03
SOC Percentage:	16.5844%
SOC Amount:	\$18,161.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,295.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$18,161.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$178.65
Minimum 2024 Cushion:	\$14,073.87	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$17,983.27	2024 Adjusted Amount:	\$17,983.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$128,244.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$109,007.46	Payable Amount:	\$17,983.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$17,983.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25136		NAME:	VILLAGE OF HIGHLAND
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$301,885.65	Mileage as of 01/01/2022:	5.69
3-Year Average Cost(2020-2022):	\$270,987.90	Mileage as of 01/01/2023:	5.69
2022 Submitted Costs:	\$310,391.30	2023 Aids:	\$52,025.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$301,885.65
SOC Percentage:	16.5844%
SOC Amount:	\$50,065.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,556.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$50,065.95
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$46,823.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$59,829.89	2024 Adjusted Amount:	\$50,065.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$270,987.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$230,339.72	Payable Amount:	\$50,065.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$50,065.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25137		NAME:	VILLAGE OF HOLLANDALE
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$79,787.53	Mileage as of 01/01/2022:	1.86
3-Year Average Cost(2020-2022):	\$86,732.73	Mileage as of 01/01/2023:	1.86
2022 Submitted Costs:	\$81,360.00	2023 Aids:	\$12,696.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$79,787.53
SOC Percentage:	16.5844%
SOC Amount:	\$13,232.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,085.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$13,232.29
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$11,427.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$14,601.44	2024 Adjusted Amount:	\$13,232.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$86,732.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$73,722.82	Payable Amount:	\$13,232.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,232.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25146		NAME:	VILLAGE OF LINDEN
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$153,952.67	Mileage as of 01/01/2022:	4.03
3-Year Average Cost(2020-2022):	\$148,793.67	Mileage as of 01/01/2023:	4.03
2022 Submitted Costs:	\$151,410.00	2023 Aids:	\$24,357.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$153,952.67
SOC Percentage:	16.5844%
SOC Amount:	\$25,532.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,018.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$25,532.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$21,922.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$28,011.59	2024 Adjusted Amount:	\$25,532.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$148,793.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$126,474.62	Payable Amount:	\$25,532.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$25,532.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25176		NAME:	VILLAGE OF REWEY
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$50,014.92	Mileage as of 01/01/2022:	2.86
3-Year Average Cost(2020-2022):	\$49,839.17	Mileage as of 01/01/2023:	2.86
2022 Submitted Costs:	\$29,882.50	2023 Aids:	\$8,292.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$50,014.92
SOC Percentage:	16.5844%
SOC Amount:	\$8,294.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,819.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$8,294.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$7,463.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$9,536.86	2024 Adjusted Amount:	\$8,294.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$49,839.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$42,363.29	Payable Amount:	\$8,294.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,294.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25177		NAME:	VILLAGE OF RIDGEWAY
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$505,102.68	Mileage as of 01/01/2022:	5.17
3-Year Average Cost(2020-2022):	\$520,485.37	Mileage as of 01/01/2023:	5.17
2022 Submitted Costs:	\$574,441.70	2023 Aids:	\$58,640.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$505,102.68
SOC Percentage:	16.5844%
SOC Amount:	\$83,768.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,134.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$83,768.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$16,331.66
Minimum 2024 Cushion:	\$52,776.50	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$67,436.64	2024 Adjusted Amount:	\$67,436.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$520,485.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$442,412.56	Payable Amount:	\$67,436.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,436.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25216		NAME:	CITY OF DODGEVILLE
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$2,184,307.62	Mileage as of 01/01/2022:	34.44
3-Year Average Cost(2020-2022):	\$2,752,228.63	Mileage as of 01/01/2023:	35.14
2022 Submitted Costs:	\$3,088,134.60	2023 Aids:	\$318,735.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,184,307.62
SOC Percentage:	16.5844%
SOC Amount:	\$362,254.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,072.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$362,254.51
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$286,862.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$366,546.08	2024 Adjusted Amount:	\$362,254.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,752,228.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,339,394.34	Payable Amount:	\$362,254.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$362,254.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 25251		NAME:	CITY OF MINERAL POINT
			IOWA COUNTY
6-Year Average Cost(2017-2022):	\$1,404,219.93	Mileage as of 01/01/2022:	23.72
3-Year Average Cost(2020-2022):	\$1,141,789.33	Mileage as of 01/01/2023:	23.72
2022 Submitted Costs:	\$956,901.20	2023 Aids:	\$227,489.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,404,219.93
SOC Percentage:	16.5844%
SOC Amount:	\$232,881.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$64,850.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$232,881.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$204,740.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$261,612.61	2024 Adjusted Amount:	\$232,881.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,141,789.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$970,520.93	Payable Amount:	\$232,881.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$232,881.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26000		NAME:	IRON COUNTY
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$1,883,469.07	Mileage as of 01/01/2022:	67.26
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$2,326,552.20	2023 Aids:	\$322,382.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,883,469.07
SOC Percentage:	19.1206%
SOC Amount:	\$360,131.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$360,131.31
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$290,144.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$370,740.19	2024 Adjusted Amount:	\$360,131.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$360,131.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$360,131.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26002		NAME:	TOWN OF ANDERSON
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$141,062.00	Mileage as of 01/01/2022:	38.62
3-Year Average Cost(2020-2022):	\$141,642.00	Mileage as of 01/01/2023:	38.62
2022 Submitted Costs:	\$155,704.00	2023 Aids:	\$105,587.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$141,062.00
SOC Percentage:	16.5844%
SOC Amount:	\$23,394.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,587.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,587.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$95,028.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,587.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$141,642.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$138,809.16	Payable Amount:	\$105,587.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,587.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26004		NAME:	TOWN OF CAREY
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$198,014.33	Mileage as of 01/01/2022:	38.51
3-Year Average Cost(2020-2022):	\$244,049.33	Mileage as of 01/01/2023:	38.51
2022 Submitted Costs:	\$302,408.00	2023 Aids:	\$105,286.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$198,014.33
SOC Percentage:	16.5844%
SOC Amount:	\$32,839.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,286.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,286.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$94,757.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,286.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$244,049.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$239,168.34	Payable Amount:	\$105,286.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,286.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26006		NAME:	TOWN OF GURNEY
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$191,180.17	Mileage as of 01/01/2022:	33.06
3-Year Average Cost(2020-2022):	\$211,534.00	Mileage as of 01/01/2023:	33.06
2022 Submitted Costs:	\$143,017.00	2023 Aids:	\$90,386.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,180.17
SOC Percentage:	16.5844%
SOC Amount:	\$31,706.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$90,386.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$90,386.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$81,347.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$90,386.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$211,534.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$207,303.32	Payable Amount:	\$90,386.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$90,386.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26008		NAME:	TOWN OF KIMBALL
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$327,898.00	Mileage as of 01/01/2022:	45.34
3-Year Average Cost(2020-2022):	\$496,903.00	Mileage as of 01/01/2023:	45.34
2022 Submitted Costs:	\$632,631.00	2023 Aids:	\$123,959.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$327,898.00
SOC Percentage:	16.5844%
SOC Amount:	\$54,379.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,959.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,959.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,563.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,959.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$496,903.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$486,964.94	Payable Amount:	\$123,959.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,959.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26010		NAME:	TOWN OF KNIGHT
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$178,786.17	Mileage as of 01/01/2022:	50.40
3-Year Average Cost(2020-2022):	\$183,070.00	Mileage as of 01/01/2023:	50.40
2022 Submitted Costs:	\$179,887.00	2023 Aids:	\$137,793.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$178,786.17
SOC Percentage:	16.5438%
SOC Amount:	\$29,577.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,793.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,793.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$124,014.24	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$137,793.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$183,070.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$179,408.60	Payable Amount:	\$137,793.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	Filing Penalty Amount:	-\$13,779.36
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FINAL GTA AMOUNT: \$124,014.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26012		NAME:	TOWN OF MERCER
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$1,219,219.00	Mileage as of 01/01/2022:	159.40
3-Year Average Cost(2020-2022):	\$1,257,421.33	Mileage as of 01/01/2023:	159.64
2022 Submitted Costs:	\$1,180,775.00	2023 Aids:	\$435,799.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,219,219.00
SOC Percentage:	16.5844%
SOC Amount:	\$202,200.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	159.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$436,455.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$436,455.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1506%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$392,810.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$436,455.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,257,421.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,068,808.13	Payable Amount:	\$436,455.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$436,455.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26014		NAME:	TOWN OF OMA
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$400,253.92	Mileage as of 01/01/2022:	57.19
3-Year Average Cost(2020-2022):	\$408,051.67	Mileage as of 01/01/2023:	57.19
2022 Submitted Costs:	\$401,099.00	2023 Aids:	\$156,357.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$400,253.92
SOC Percentage:	16.5844%
SOC Amount:	\$66,379.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,357.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,357.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$140,721.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$156,357.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$408,051.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$346,843.92	Payable Amount:	\$156,357.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$156,357.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26016		NAME:	TOWN OF PENCE
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$60,379.00	Mileage as of 01/01/2022:	21.84
3-Year Average Cost(2020-2022):	\$67,868.00	Mileage as of 01/01/2023:	21.84
2022 Submitted Costs:	\$87,898.00	2023 Aids:	\$46,515.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$60,379.00
SOC Percentage:	16.5844%
SOC Amount:	\$10,013.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,710.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,710.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$41,864.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$59,710.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$67,868.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$66,510.64	Payable Amount:	\$59,710.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$59,710.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26018		NAME:	TOWN OF SAXON
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$292,080.17	Mileage as of 01/01/2022:	38.77
3-Year Average Cost(2020-2022):	\$341,515.67	Mileage as of 01/01/2023:	38.77
2022 Submitted Costs:	\$437,496.00	2023 Aids:	\$105,997.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$292,080.17
SOC Percentage:	16.5844%
SOC Amount:	\$48,439.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,997.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,997.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$95,397.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,997.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$341,515.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$334,685.36	Payable Amount:	\$105,997.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,997.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26020		NAME:	TOWN OF SHERMAN
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$214,385.25	Mileage as of 01/01/2022:	45.15
3-Year Average Cost(2020-2022):	\$228,102.33	Mileage as of 01/01/2023:	45.15
2022 Submitted Costs:	\$240,182.00	2023 Aids:	\$123,440.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$214,385.25
SOC Percentage:	16.5844%
SOC Amount:	\$35,554.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,440.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,440.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,096.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,440.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$228,102.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$193,886.98	Payable Amount:	\$123,440.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,440.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26236		NAME:	CITY OF HURLEY
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$905,404.87	Mileage as of 01/01/2022:	16.54
3-Year Average Cost(2020-2022):	\$921,618.50	Mileage as of 01/01/2023:	16.90
2022 Submitted Costs:	\$954,968.00	2023 Aids:	\$147,166.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$905,404.87
SOC Percentage:	16.5844%
SOC Amount:	\$150,156.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$46,204.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$150,156.05
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$132,449.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$169,241.57	2024 Adjusted Amount:	\$150,156.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$921,618.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$783,375.73	Payable Amount:	\$150,156.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$150,156.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 26251		NAME:	CITY OF MONTREAL
			IRON COUNTY
6-Year Average Cost(2017-2022):	\$146,340.17	Mileage as of 01/01/2022:	12.85
3-Year Average Cost(2020-2022):	\$147,036.33	Mileage as of 01/01/2023:	12.85
2022 Submitted Costs:	\$134,119.00	2023 Aids:	\$35,131.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$146,340.17
SOC Percentage:	16.5844%
SOC Amount:	\$24,269.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$35,131.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$35,131.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$31,618.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$35,131.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$147,036.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$124,980.88	Payable Amount:	\$35,131.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$35,131.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27000		NAME:	JACKSON COUNTY
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$4,164,819.27	Mileage as of 01/01/2022:	231.11
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$3,445,978.80	2023 Aids:	\$818,094.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,164,819.27
SOC Percentage:	19.1206%
SOC Amount:	\$796,340.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$796,340.03
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$736,285.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$940,809.02	2024 Adjusted Amount:	\$796,340.03

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$796,340.03

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$796,340.03

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27002		NAME:	TOWN OF ADAMS
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$323,891.67	Mileage as of 01/01/2022:	53.29
3-Year Average Cost(2020-2022):	\$352,358.33	Mileage as of 01/01/2023:	53.29
2022 Submitted Costs:	\$297,407.00	2023 Aids:	\$145,694.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$323,891.67
SOC Percentage:	16.5844%
SOC Amount:	\$53,715.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,694.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,694.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,125.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$145,694.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$352,358.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$299,504.58	Payable Amount:	\$145,694.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,694.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27004		NAME:	TOWN OF ALBION JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$207,945.00	Mileage as of 01/01/2022:	54.26
3-Year Average Cost(2020-2022):	\$140,181.33	Mileage as of 01/01/2023:	54.26
2022 Submitted Costs:	\$71,075.00	2023 Aids:	\$147,446.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$207,945.00
SOC Percentage:	16.5438%
SOC Amount:	\$34,401.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,346.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,346.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$132,702.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$148,346.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$140,181.33	Cost Cap Reduction Amount:	-\$29,192.71
85% Cost Cap:	\$119,154.13	Payable Amount:	\$119,154.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 9 DAYS LATE	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$119,154.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27006		NAME:	TOWN OF ALMA JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$294,345.67	Mileage as of 01/01/2022:	68.66
3-Year Average Cost(2020-2022):	\$259,683.00	Mileage as of 01/01/2023:	68.66
2022 Submitted Costs:	\$283,518.00	2023 Aids:	\$187,716.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$294,345.67
SOC Percentage:	16.5844%
SOC Amount:	\$48,815.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	68.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$187,716.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$187,716.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$168,944.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$187,716.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$259,683.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$220,730.55	Payable Amount:	\$187,716.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$187,716.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27008		NAME:	TOWN OF BEAR BLUFF
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$145,172.33	Mileage as of 01/01/2022:	37.96
3-Year Average Cost(2020-2022):	\$139,574.67	Mileage as of 01/01/2023:	37.96
2022 Submitted Costs:	\$166,949.00	2023 Aids:	\$103,782.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,172.33
SOC Percentage:	16.5844%
SOC Amount:	\$24,075.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,782.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,782.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,404.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,782.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$139,574.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$136,783.18	Payable Amount:	\$103,782.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,782.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27010		NAME:	TOWN OF BROCKWAY
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$405,284.92	Mileage as of 01/01/2022:	47.23
3-Year Average Cost(2020-2022):	\$438,784.67	Mileage as of 01/01/2023:	47.23
2022 Submitted Costs:	\$563,815.40	2023 Aids:	\$129,126.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$405,284.92
SOC Percentage:	16.5844%
SOC Amount:	\$67,214.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,126.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,126.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,214.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,126.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$438,784.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$372,966.97	Payable Amount:	\$129,126.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,126.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27012		NAME:	TOWN OF CITY POINT
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$232,416.33	Mileage as of 01/01/2022:	49.01
3-Year Average Cost(2020-2022):	\$257,738.00	Mileage as of 01/01/2023:	49.01
2022 Submitted Costs:	\$201,877.00	2023 Aids:	\$133,993.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$232,416.33
SOC Percentage:	16.5844%
SOC Amount:	\$38,544.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,993.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,993.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,594.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$133,993.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,738.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$252,583.24	Payable Amount:	\$133,993.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$133,993.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27014		NAME:	TOWN OF CLEVELAND
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$230,555.83	Mileage as of 01/01/2022:	50.35
3-Year Average Cost(2020-2022):	\$195,108.67	Mileage as of 01/01/2023:	50.35
2022 Submitted Costs:	\$123,525.00	2023 Aids:	\$137,656.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$230,555.83
SOC Percentage:	16.5844%
SOC Amount:	\$38,236.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,656.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,656.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,891.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$137,656.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$195,108.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$191,206.50	Payable Amount:	\$137,656.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$137,656.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27016		NAME:	TOWN OF CURRAN
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$264,903.33	Mileage as of 01/01/2022:	37.95
3-Year Average Cost(2020-2022):	\$218,668.67	Mileage as of 01/01/2023:	37.95
2022 Submitted Costs:	\$307,461.00	2023 Aids:	\$103,755.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$264,903.33
SOC Percentage:	16.5844%
SOC Amount:	\$43,932.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,755.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,755.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,379.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,755.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$218,668.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$185,868.37	Payable Amount:	\$103,755.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,755.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27018		NAME:	TOWN OF FRANKLIN
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$188,468.17	Mileage as of 01/01/2022:	33.81
3-Year Average Cost(2020-2022):	\$205,793.67	Mileage as of 01/01/2023:	33.81
2022 Submitted Costs:	\$186,649.00	2023 Aids:	\$92,436.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,468.17
SOC Percentage:	16.5844%
SOC Amount:	\$31,256.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,436.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,436.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$83,192.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$92,436.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$205,793.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$201,677.80	Payable Amount:	\$92,436.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$92,436.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27020		NAME:	TOWN OF GARDEN VALLEY
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$200,580.67	Mileage as of 01/01/2022:	53.64
3-Year Average Cost(2020-2022):	\$198,808.00	Mileage as of 01/01/2023:	53.64
2022 Submitted Costs:	\$278,368.00	2023 Aids:	\$146,651.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$200,580.67
SOC Percentage:	16.5844%
SOC Amount:	\$33,265.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,651.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,651.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,986.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$146,651.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$198,808.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$194,831.84	Payable Amount:	\$146,651.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$146,651.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27022		NAME:	TOWN OF GARFIELD
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$228,079.00	Mileage as of 01/01/2022:	32.57
3-Year Average Cost(2020-2022):	\$277,518.00	Mileage as of 01/01/2023:	32.57
2022 Submitted Costs:	\$218,883.00	2023 Aids:	\$89,046.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$228,079.00
SOC Percentage:	16.5844%
SOC Amount:	\$37,825.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,046.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,046.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$80,141.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$89,046.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$277,518.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$235,890.30	Payable Amount:	\$89,046.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$89,046.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27024		NAME:	TOWN OF HIXTON
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$257,877.83	Mileage as of 01/01/2022:	45.56
3-Year Average Cost(2020-2022):	\$270,818.67	Mileage as of 01/01/2023:	45.56
2022 Submitted Costs:	\$269,947.00	2023 Aids:	\$124,561.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$257,877.83
SOC Percentage:	16.5844%
SOC Amount:	\$42,767.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,561.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,561.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,104.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$124,561.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$270,818.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$265,402.30	Payable Amount:	\$124,561.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,561.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27026		NAME:	TOWN OF IRVING JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$297,527.50	Mileage as of 01/01/2022:	44.58
3-Year Average Cost(2020-2022):	\$301,408.67	Mileage as of 01/01/2023:	44.58
2022 Submitted Costs:	\$313,421.00	2023 Aids:	\$121,881.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$297,527.50
SOC Percentage:	16.5844%
SOC Amount:	\$49,343.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,881.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,881.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,693.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,881.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$301,408.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$256,197.37	Payable Amount:	\$121,881.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,881.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27028		NAME:	TOWN OF KNAPP
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$195,518.50	Mileage as of 01/01/2022:	56.52
3-Year Average Cost(2020-2022):	\$177,008.67	Mileage as of 01/01/2023:	56.52
2022 Submitted Costs:	\$181,440.00	2023 Aids:	\$154,525.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$195,518.50
SOC Percentage:	16.5844%
SOC Amount:	\$32,425.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,525.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,525.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$139,073.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,525.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$177,008.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$173,468.50	Payable Amount:	\$154,525.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,525.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27030		NAME:	TOWN OF KOMENSKY
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$206,336.83	Mileage as of 01/01/2022:	52.26
3-Year Average Cost(2020-2022):	\$254,102.00	Mileage as of 01/01/2023:	52.26
2022 Submitted Costs:	\$196,437.00	2023 Aids:	\$142,878.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$206,336.83
SOC Percentage:	16.5844%
SOC Amount:	\$34,219.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,878.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,878.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$128,590.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$142,878.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$254,102.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$249,019.96	Payable Amount:	\$142,878.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$142,878.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27032		NAME:	TOWN OF MANCHESTER
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$288,477.83	Mileage as of 01/01/2022:	60.69
3-Year Average Cost(2020-2022):	\$373,398.33	Mileage as of 01/01/2023:	60.69
2022 Submitted Costs:	\$195,687.00	2023 Aids:	\$165,926.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$288,477.83
SOC Percentage:	16.5844%
SOC Amount:	\$47,842.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,926.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,926.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,333.81	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$165,926.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$373,398.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$317,388.58	Payable Amount:	\$165,926.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$165,926.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27034		NAME:	TOWN OF MELROSE
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$161,846.00	Mileage as of 01/01/2022:	27.41
3-Year Average Cost(2020-2022):	\$95,609.00	Mileage as of 01/01/2023:	27.41
2022 Submitted Costs:	\$130,876.00	2023 Aids:	\$74,938.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$161,846.00
SOC Percentage:	16.5844%
SOC Amount:	\$26,841.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$74,938.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$74,938.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$67,445.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$74,938.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$95,609.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$93,696.82	Payable Amount:	\$74,938.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$74,938.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27036		NAME:	TOWN OF MILLSTON
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$225,828.83	Mileage as of 01/01/2022:	53.50
3-Year Average Cost(2020-2022):	\$250,318.50	Mileage as of 01/01/2023:	53.50
2022 Submitted Costs:	\$399,007.00	2023 Aids:	\$146,269.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$225,828.83
SOC Percentage:	16.5844%
SOC Amount:	\$37,452.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,269.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,269.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,642.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$146,269.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$250,318.50	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$245,312.13	Payable Amount:	\$146,269.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$146,269.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27038		NAME:	TOWN OF NORTH BEND
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$159,139.83	Mileage as of 01/01/2022:	28.22
3-Year Average Cost(2020-2022):	\$184,089.33	Mileage as of 01/01/2023:	28.22
2022 Submitted Costs:	\$180,917.00	2023 Aids:	\$77,153.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$159,139.83
SOC Percentage:	16.5844%
SOC Amount:	\$26,392.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,153.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$77,153.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$69,438.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$77,153.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$184,089.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$180,407.54	Payable Amount:	\$77,153.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$77,153.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27040		NAME:	TOWN OF NORTHFIELD
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$231,264.50	Mileage as of 01/01/2022:	48.27
3-Year Average Cost(2020-2022):	\$248,889.00	Mileage as of 01/01/2023:	48.27
2022 Submitted Costs:	\$396,056.00	2023 Aids:	\$131,970.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$231,264.50
SOC Percentage:	16.5844%
SOC Amount:	\$38,353.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,970.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,970.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,773.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,970.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$248,889.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$211,555.65	Payable Amount:	\$131,970.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,970.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27042		NAME:	TOWN OF SPRINGFIELD
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$291,348.50	Mileage as of 01/01/2022:	47.64
3-Year Average Cost(2020-2022):	\$307,702.00	Mileage as of 01/01/2023:	47.64
2022 Submitted Costs:	\$334,456.00	2023 Aids:	\$130,247.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$291,348.50
SOC Percentage:	16.5844%
SOC Amount:	\$48,318.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,247.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,247.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,222.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,247.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$307,702.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$261,546.70	Payable Amount:	\$130,247.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,247.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27101		NAME:	VILLAGE OF ALMA CENTER
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$123,170.42	Mileage as of 01/01/2022:	4.03
3-Year Average Cost(2020-2022):	\$130,975.83	Mileage as of 01/01/2023:	4.03
2022 Submitted Costs:	\$120,766.00	2023 Aids:	\$19,582.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$123,170.42
SOC Percentage:	16.5844%
SOC Amount:	\$20,427.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,018.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$20,427.09
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$17,624.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$22,520.06	2024 Adjusted Amount:	\$20,427.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$130,975.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$111,329.46	Payable Amount:	\$20,427.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$20,427.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27136		NAME:	VILLAGE OF HIXTON
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$88,577.08	Mileage as of 01/01/2022:	4.22
3-Year Average Cost(2020-2022):	\$92,126.33	Mileage as of 01/01/2023:	4.22
2022 Submitted Costs:	\$99,364.50	2023 Aids:	\$13,514.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$88,577.08
SOC Percentage:	16.5844%
SOC Amount:	\$14,689.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,537.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$14,689.99
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$12,162.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$15,541.10	2024 Adjusted Amount:	\$14,689.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$92,126.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$78,307.38	Payable Amount:	\$14,689.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$14,689.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27151		NAME:	VILLAGE OF MELROSE
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$179,195.42	Mileage as of 01/01/2022:	3.72
3-Year Average Cost(2020-2022):	\$172,173.33	Mileage as of 01/01/2023:	3.72
2022 Submitted Costs:	\$163,286.50	2023 Aids:	\$27,266.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$179,195.42
SOC Percentage:	16.5844%
SOC Amount:	\$29,718.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,170.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$29,718.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$24,539.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$31,356.22	2024 Adjusted Amount:	\$29,718.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$172,173.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$146,347.33	Payable Amount:	\$29,718.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$29,718.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27152		NAME:	VILLAGE OF MERRILLAN
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$156,358.33	Mileage as of 01/01/2022:	7.52
3-Year Average Cost(2020-2022):	\$158,140.67	Mileage as of 01/01/2023:	7.52
2022 Submitted Costs:	\$209,114.50	2023 Aids:	\$31,427.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,358.33
SOC Percentage:	16.5844%
SOC Amount:	\$25,931.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,559.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$25,931.11
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$2,353.61
Minimum 2024 Cushion:	\$28,284.72	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$36,141.59	2024 Adjusted Amount:	\$28,284.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$158,140.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$134,419.57	Payable Amount:	\$28,284.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$28,284.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27186		NAME:	VILLAGE OF TAYLOR
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$101,829.75	Mileage as of 01/01/2022:	4.04
3-Year Average Cost(2020-2022):	\$130,419.83	Mileage as of 01/01/2023:	4.04
2022 Submitted Costs:	\$147,096.00	2023 Aids:	\$15,051.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$101,829.75
SOC Percentage:	16.5844%
SOC Amount:	\$16,887.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,045.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$16,887.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$13,546.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$17,308.95	2024 Adjusted Amount:	\$16,887.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$130,419.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$110,856.86	Payable Amount:	\$16,887.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$16,887.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 27206		NAME:	CITY OF BLACK RIVER FALLS
			JACKSON COUNTY
6-Year Average Cost(2017-2022):	\$2,792,711.18	Mileage as of 01/01/2022:	29.42
3-Year Average Cost(2020-2022):	\$2,987,931.47	Mileage as of 01/01/2023:	29.42
2022 Submitted Costs:	\$3,579,109.20	2023 Aids:	\$400,110.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,792,711.18
SOC Percentage:	16.5844%
SOC Amount:	\$463,154.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,434.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$463,154.65
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$3,028.02
Minimum 2024 Cushion:	\$360,099.10	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$460,126.63	2024 Adjusted Amount:	\$460,126.63

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,987,931.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,539,741.75	Payable Amount:	\$460,126.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$460,126.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28000		NAME:	JEFFERSON COUNTY
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$11,519,052.70	Mileage as of 01/01/2022:	256.30
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$13,079,078.60	2023 Aids:	\$2,212,096.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,519,052.70
SOC Percentage:	19.1206%
SOC Amount:	\$2,202,516.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,202,516.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,990,886.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,543,910.78	2024 Adjusted Amount:	\$2,202,516.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,202,516.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,202,516.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28002		NAME:	TOWN OF AZTALAN
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$209,440.50	Mileage as of 01/01/2022:	34.83
3-Year Average Cost(2020-2022):	\$208,720.00	Mileage as of 01/01/2023:	34.83
2022 Submitted Costs:	\$234,087.00	2023 Aids:	\$95,225.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$209,440.50
SOC Percentage:	16.5844%
SOC Amount:	\$34,734.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,225.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,225.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$85,702.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$95,225.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$208,720.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$177,412.00	Payable Amount:	\$95,225.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$95,225.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28004		NAME:	TOWN OF COLD SPRING
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$246,541.33	Mileage as of 01/01/2022:	24.47
3-Year Average Cost(2020-2022):	\$339,384.67	Mileage as of 01/01/2023:	24.47
2022 Submitted Costs:	\$788,601.00	2023 Aids:	\$66,900.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$246,541.33
SOC Percentage:	16.5844%
SOC Amount:	\$40,887.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$66,900.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$66,900.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$60,210.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$66,900.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$339,384.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$288,476.97	Payable Amount:	\$66,900.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$66,900.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28006		NAME:	TOWN OF CONCORD
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$253,773.83	Mileage as of 01/01/2022:	50.67
3-Year Average Cost(2020-2022):	\$262,315.00	Mileage as of 01/01/2023:	50.67
2022 Submitted Costs:	\$318,692.00	2023 Aids:	\$138,531.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$253,773.83
SOC Percentage:	16.5844%
SOC Amount:	\$42,086.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,531.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,531.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$124,678.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,531.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$262,315.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$222,967.75	Payable Amount:	\$138,531.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,531.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28008		NAME:	TOWN OF FARMINGTON
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$274,024.50	Mileage as of 01/01/2022:	54.63
3-Year Average Cost(2020-2022):	\$284,863.00	Mileage as of 01/01/2023:	54.63
2022 Submitted Costs:	\$207,880.00	2023 Aids:	\$149,358.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,024.50
SOC Percentage:	16.5844%
SOC Amount:	\$45,445.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,358.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,358.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$134,422.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$149,358.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$284,863.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$242,133.55	Payable Amount:	\$149,358.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$149,358.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28010		NAME:	TOWN OF HEBRON
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$324,270.50	Mileage as of 01/01/2022:	36.97
3-Year Average Cost(2020-2022):	\$272,689.33	Mileage as of 01/01/2023:	36.97
2022 Submitted Costs:	\$362,522.00	2023 Aids:	\$101,075.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$324,270.50
SOC Percentage:	16.5844%
SOC Amount:	\$53,778.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,075.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,075.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$90,968.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$101,075.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$272,689.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$231,785.93	Payable Amount:	\$101,075.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$101,075.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28012		NAME:	TOWN OF IXONIA
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$1,665,575.05	Mileage as of 01/01/2022:	71.27
3-Year Average Cost(2020-2022):	\$1,967,545.40	Mileage as of 01/01/2023:	71.45
2022 Submitted Costs:	\$2,005,223.90	2023 Aids:	\$220,619.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,665,575.05
SOC Percentage:	16.5844%
SOC Amount:	\$276,225.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	71.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$195,344.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$276,225.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$22,513.21
Minimum 2024 Cushion:	\$198,557.67	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$253,712.57	2024 Adjusted Amount:	\$253,712.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,967,545.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,672,413.59	Payable Amount:	\$253,712.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$253,712.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28014		NAME:	TOWN OF JEFFERSON
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$316,105.42	Mileage as of 01/01/2022:	47.32
3-Year Average Cost(2020-2022):	\$391,918.33	Mileage as of 01/01/2023:	47.32
2022 Submitted Costs:	\$227,714.00	2023 Aids:	\$129,372.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$316,105.42
SOC Percentage:	16.5844%
SOC Amount:	\$52,424.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,372.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,372.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,435.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,372.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$391,918.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$333,130.58	Payable Amount:	\$129,372.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,372.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28016		NAME:	TOWN OF KOSHKONONG
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$751,089.75	Mileage as of 01/01/2022:	71.01
3-Year Average Cost(2020-2022):	\$868,109.17	Mileage as of 01/01/2023:	70.97
2022 Submitted Costs:	\$712,877.00	2023 Aids:	\$194,141.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$751,089.75
SOC Percentage:	16.5844%
SOC Amount:	\$124,563.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	70.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$194,031.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$194,031.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0563%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$174,628.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$194,031.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$868,109.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$737,892.79	Payable Amount:	\$194,031.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$194,031.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28018		NAME:	TOWN OF LAKE MILLS
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$408,823.33	Mileage as of 01/01/2022:	37.75
3-Year Average Cost(2020-2022):	\$382,064.33	Mileage as of 01/01/2023:	37.75
2022 Submitted Costs:	\$227,334.00	2023 Aids:	\$103,208.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$408,823.33
SOC Percentage:	16.5844%
SOC Amount:	\$67,800.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,208.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,208.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,887.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,208.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$382,064.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$324,754.68	Payable Amount:	\$103,208.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,208.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28020		NAME:	TOWN OF MILFORD
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$89,709.33	Mileage as of 01/01/2022:	42.56
3-Year Average Cost(2020-2022):	\$91,439.33	Mileage as of 01/01/2023:	42.56
2022 Submitted Costs:	\$105,345.00	2023 Aids:	\$77,231.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$89,709.33
SOC Percentage:	16.5844%
SOC Amount:	\$14,877.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,359.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,359.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$69,508.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,359.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,439.33	Cost Cap Reduction Amount:	-\$38,635.61
85% Cost Cap:	\$77,723.43	Payable Amount:	\$77,723.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$77,723.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28022		NAME:	TOWN OF OAKLAND
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$615,620.28	Mileage as of 01/01/2022:	50.36
3-Year Average Cost(2020-2022):	\$605,227.77	Mileage as of 01/01/2023:	50.36
2022 Submitted Costs:	\$591,558.90	2023 Aids:	\$137,684.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$615,620.28
SOC Percentage:	16.5844%
SOC Amount:	\$102,096.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,684.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,684.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,915.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$137,684.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$605,227.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$514,443.60	Payable Amount:	\$137,684.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$137,684.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28024		NAME:	TOWN OF PALMYRA
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$409,928.00	Mileage as of 01/01/2022:	37.14
3-Year Average Cost(2020-2022):	\$559,039.33	Mileage as of 01/01/2023:	36.88
2022 Submitted Costs:	\$319,449.00	2023 Aids:	\$101,540.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$409,928.00
SOC Percentage:	16.5844%
SOC Amount:	\$67,984.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,829.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,829.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.7001%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$90,746.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$100,829.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$559,039.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$475,183.43	Payable Amount:	\$100,829.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$100,829.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28026		NAME:	TOWN OF SULLIVAN
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$409,891.17	Mileage as of 01/01/2022:	40.10
3-Year Average Cost(2020-2022):	\$427,097.00	Mileage as of 01/01/2023:	40.10
2022 Submitted Costs:	\$479,205.00	2023 Aids:	\$109,633.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$409,891.17
SOC Percentage:	16.5844%
SOC Amount:	\$67,978.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,633.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,633.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,670.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,633.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$427,097.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$363,032.45	Payable Amount:	\$109,633.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,633.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28028		NAME:	TOWN OF SUMNER
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$145,404.83	Mileage as of 01/01/2022:	25.30
3-Year Average Cost(2020-2022):	\$165,848.33	Mileage as of 01/01/2023:	25.30
2022 Submitted Costs:	\$169,807.00	2023 Aids:	\$69,170.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,404.83
SOC Percentage:	16.5844%
SOC Amount:	\$24,114.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,170.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$69,170.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$62,253.18	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$69,170.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,848.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$140,971.08	Payable Amount:	\$69,170.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$69,170.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28030		NAME:	TOWN OF WATERLOO
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$171,322.50	Mileage as of 01/01/2022:	39.16
3-Year Average Cost(2020-2022):	\$174,726.00	Mileage as of 01/01/2023:	39.16
2022 Submitted Costs:	\$228,009.00	2023 Aids:	\$107,063.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$171,322.50
SOC Percentage:	16.5844%
SOC Amount:	\$28,412.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,063.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,063.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,357.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,063.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$174,726.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$148,517.10	Payable Amount:	\$107,063.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,063.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28032		NAME:	TOWN OF WATERTOWN
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$450,660.00	Mileage as of 01/01/2022:	60.68
3-Year Average Cost(2020-2022):	\$451,356.00	Mileage as of 01/01/2023:	60.68
2022 Submitted Costs:	\$533,557.00	2023 Aids:	\$165,899.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$450,660.00
SOC Percentage:	16.5844%
SOC Amount:	\$74,739.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,899.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,899.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,309.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$165,899.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$451,356.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$383,652.60	Payable Amount:	\$165,899.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$165,899.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28141		NAME:	VILLAGE OF JOHNSON CREEK
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$1,373,454.95	Mileage as of 01/01/2022:	21.22
3-Year Average Cost(2020-2022):	\$2,004,490.83	Mileage as of 01/01/2023:	21.22
2022 Submitted Costs:	\$1,038,971.70	2023 Aids:	\$154,860.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,373,454.95
SOC Percentage:	16.5844%
SOC Amount:	\$227,779.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$58,015.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$227,779.39
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$49,689.62
Minimum 2024 Cushion:	\$139,374.60	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$178,089.77	2024 Adjusted Amount:	\$178,089.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,004,490.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,703,817.21	Payable Amount:	\$178,089.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$178,089.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28171		NAME:	VILLAGE OF PALMYRA
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$572,206.40	Mileage as of 01/01/2022:	12.27
3-Year Average Cost(2020-2022):	\$775,850.57	Mileage as of 01/01/2023:	12.53
2022 Submitted Costs:	\$1,281,789.40	2023 Aids:	\$70,001.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$572,206.40
SOC Percentage:	16.5844%
SOC Amount:	\$94,897.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$34,257.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$94,897.05
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$14,395.05
Minimum 2024 Cushion:	\$63,001.57	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$80,502.00	2024 Adjusted Amount:	\$80,502.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$775,850.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$659,472.98	Payable Amount:	\$80,502.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$80,502.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28181		NAME:	VILLAGE OF SULLIVAN
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$118,501.70	Mileage as of 01/01/2022:	4.44
3-Year Average Cost(2020-2022):	\$135,032.67	Mileage as of 01/01/2023:	4.44
2022 Submitted Costs:	\$108,067.80	2023 Aids:	\$20,804.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$118,501.70
SOC Percentage:	16.5844%
SOC Amount:	\$19,652.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,138.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$19,652.81
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$18,723.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$23,924.61	2024 Adjusted Amount:	\$19,652.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$135,032.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$114,777.77	Payable Amount:	\$19,652.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$19,652.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28226		NAME:	CITY OF FORT ATKINSON
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$3,656,755.99	Mileage as of 01/01/2022:	61.91
3-Year Average Cost(2020-2022):	\$3,431,853.32	Mileage as of 01/01/2023:	61.95
2022 Submitted Costs:	\$2,872,281.75	2023 Aids:	\$616,717.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,656,755.99
SOC Percentage:	16.5844%
SOC Amount:	\$606,451.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,371.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$606,451.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$555,046.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$709,225.62	2024 Adjusted Amount:	\$606,451.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,431,853.32	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,917,075.32	Payable Amount:	\$606,451.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$606,451.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28241		NAME:	CITY OF JEFFERSON
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$3,231,558.77	Mileage as of 01/01/2022:	48.10
3-Year Average Cost(2020-2022):	\$3,778,711.37	Mileage as of 01/01/2023:	48.69
2022 Submitted Costs:	\$4,544,920.00	2023 Aids:	\$467,891.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,231,558.77
SOC Percentage:	16.5844%
SOC Amount:	\$535,934.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,118.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$535,934.93
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$421,101.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$538,074.75	2024 Adjusted Amount:	\$535,934.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,778,711.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,211,904.66	Payable Amount:	\$535,934.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$535,934.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28246		NAME:	CITY OF LAKE MILLS
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$3,247,305.93	Mileage as of 01/01/2022:	33.54
3-Year Average Cost(2020-2022):	\$3,108,257.23	Mileage as of 01/01/2023:	33.53
2022 Submitted Costs:	\$2,615,867.00	2023 Aids:	\$521,862.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,247,305.93
SOC Percentage:	16.5844%
SOC Amount:	\$538,546.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,671.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$538,546.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$469,676.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$600,142.24	2024 Adjusted Amount:	\$538,546.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,108,257.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,642,018.65	Payable Amount:	\$538,546.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$538,546.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28290		NAME:	CITY OF WATERLOO
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$1,769,659.30	Mileage as of 01/01/2022:	18.19
3-Year Average Cost(2020-2022):	\$1,843,711.07	Mileage as of 01/01/2023:	18.25
2022 Submitted Costs:	\$2,433,734.60	2023 Aids:	\$260,673.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,769,659.30
SOC Percentage:	16.5844%
SOC Amount:	\$293,487.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,895.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$293,487.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$234,606.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$299,774.80	2024 Adjusted Amount:	\$293,487.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,843,711.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,567,154.41	Payable Amount:	\$293,487.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$293,487.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 28291		NAME:	CITY OF WATERTOWN
			JEFFERSON COUNTY
6-Year Average Cost(2017-2022):	\$5,949,096.03	Mileage as of 01/01/2022:	120.59
3-Year Average Cost(2020-2022):	\$5,659,248.60	Mileage as of 01/01/2023:	120.59
2022 Submitted Costs:	\$5,690,500.03	2023 Aids:	\$964,391.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,949,096.03
SOC Percentage:	16.5844%
SOC Amount:	\$986,622.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	120.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$329,693.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$986,622.43
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$867,952.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,109,050.29	2024 Adjusted Amount:	\$986,622.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,659,248.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,810,361.31	Payable Amount:	\$986,622.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$986,622.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29000		NAME:	JUNEAU COUNTY
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$4,871,389.03	Mileage as of 01/01/2022:	234.17
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$6,398,620.60	2023 Aids:	\$888,750.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,871,389.03
SOC Percentage:	19.1206%
SOC Amount:	\$931,440.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$931,440.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$799,875.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,022,062.89	2024 Adjusted Amount:	\$931,440.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$931,440.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$931,440.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29002		NAME:	TOWN OF ARMENIA
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$461,486.58	Mileage as of 01/01/2022:	107.00
3-Year Average Cost(2020-2022):	\$470,649.83	Mileage as of 01/01/2023:	107.00
2022 Submitted Costs:	\$403,146.00	2023 Aids:	\$292,538.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$461,486.58
SOC Percentage:	16.5844%
SOC Amount:	\$76,534.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	107.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$292,538.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$292,538.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$263,284.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$292,538.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$470,649.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$400,052.36	Payable Amount:	\$292,538.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$292,538.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29004		NAME:	TOWN OF CLEARFIELD
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$182,708.50	Mileage as of 01/01/2022:	44.97
3-Year Average Cost(2020-2022):	\$171,199.33	Mileage as of 01/01/2023:	44.97
2022 Submitted Costs:	\$188,877.00	2023 Aids:	\$122,947.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,708.50
SOC Percentage:	16.5844%
SOC Amount:	\$30,301.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,947.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,947.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,653.18	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,947.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$171,199.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$145,519.43	Payable Amount:	\$122,947.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,947.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29006		NAME:	TOWN OF CUTLER
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$252,439.00	Mileage as of 01/01/2022:	52.69
3-Year Average Cost(2020-2022):	\$230,958.67	Mileage as of 01/01/2023:	52.69
2022 Submitted Costs:	\$403,277.00	2023 Aids:	\$144,054.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$252,439.00
SOC Percentage:	16.5844%
SOC Amount:	\$41,865.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,054.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,054.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,649.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,054.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$230,958.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$226,339.50	Payable Amount:	\$144,054.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,054.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29008		NAME:	TOWN OF FINLEY
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$126,307.83	Mileage as of 01/01/2022:	31.05
3-Year Average Cost(2020-2022):	\$132,758.67	Mileage as of 01/01/2023:	31.05
2022 Submitted Costs:	\$97,301.00	2023 Aids:	\$84,890.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$126,307.83
SOC Percentage:	16.5844%
SOC Amount:	\$20,947.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$84,890.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$84,890.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$76,401.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$84,890.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,758.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$130,103.50	Payable Amount:	\$84,890.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$84,890.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29010		NAME:	TOWN OF FOUNTAIN
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$243,956.17	Mileage as of 01/01/2022:	39.29
3-Year Average Cost(2020-2022):	\$254,703.67	Mileage as of 01/01/2023:	39.29
2022 Submitted Costs:	\$249,885.00	2023 Aids:	\$107,418.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$243,956.17
SOC Percentage:	16.5844%
SOC Amount:	\$40,458.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,418.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,418.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,676.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,418.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$254,703.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$249,609.60	Payable Amount:	\$107,418.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,418.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29012		NAME:	TOWN OF GERMANTOWN
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$406,247.75	Mileage as of 01/01/2022:	75.72
3-Year Average Cost(2020-2022):	\$439,587.67	Mileage as of 01/01/2023:	75.72
2022 Submitted Costs:	\$473,347.00	2023 Aids:	\$207,018.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$406,247.75
SOC Percentage:	16.5844%
SOC Amount:	\$67,373.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	75.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$207,018.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$207,018.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$186,316.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$207,018.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$439,587.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$373,649.52	Payable Amount:	\$207,018.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$207,018.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29014		NAME:	TOWN OF KILDARE
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$213,245.17	Mileage as of 01/01/2022:	46.03
3-Year Average Cost(2020-2022):	\$226,902.00	Mileage as of 01/01/2023:	46.03
2022 Submitted Costs:	\$308,278.00	2023 Aids:	\$124,246.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$213,245.17
SOC Percentage:	16.5844%
SOC Amount:	\$35,365.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,846.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,846.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,821.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,846.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$226,902.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$192,866.70	Payable Amount:	\$125,846.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,846.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29016		NAME:	TOWN OF KINGSTON
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$127,722.83	Mileage as of 01/01/2022:	42.34
3-Year Average Cost(2020-2022):	\$138,675.67	Mileage as of 01/01/2023:	42.34
2022 Submitted Costs:	\$152,612.00	2023 Aids:	\$115,757.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$127,722.83
SOC Percentage:	16.5844%
SOC Amount:	\$21,182.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,757.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,757.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,181.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,757.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$138,675.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$135,902.16	Payable Amount:	\$115,757.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,757.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29018		NAME:	TOWN OF LEMONWEIR
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$358,820.50	Mileage as of 01/01/2022:	55.75
3-Year Average Cost(2020-2022):	\$314,117.67	Mileage as of 01/01/2023:	55.75
2022 Submitted Costs:	\$306,315.00	2023 Aids:	\$152,420.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$358,820.50
SOC Percentage:	16.5844%
SOC Amount:	\$59,508.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,420.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,420.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$137,178.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$152,420.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$314,117.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$267,000.02	Payable Amount:	\$152,420.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$152,420.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29020		NAME:	TOWN OF LINDINA
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$156,045.33	Mileage as of 01/01/2022:	44.78
3-Year Average Cost(2020-2022):	\$95,564.33	Mileage as of 01/01/2023:	44.78
2022 Submitted Costs:	\$190,136.00	2023 Aids:	\$107,891.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,045.33
SOC Percentage:	16.5844%
SOC Amount:	\$25,879.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,428.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,428.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,102.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,428.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$95,564.33	Cost Cap Reduction Amount:	-\$41,198.84
85% Cost Cap:	\$81,229.68	Payable Amount:	\$81,229.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$81,229.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29022		NAME:	TOWN OF LISBON
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$225,373.33	Mileage as of 01/01/2022:	37.26
3-Year Average Cost(2020-2022):	\$225,493.33	Mileage as of 01/01/2023:	37.26
2022 Submitted Costs:	\$87,017.00	2023 Aids:	\$101,868.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$225,373.33
SOC Percentage:	16.5844%
SOC Amount:	\$37,376.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,868.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,868.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$91,681.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$101,868.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$225,493.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$191,669.33	Payable Amount:	\$101,868.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$101,868.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29024		NAME:	TOWN OF LYNDON
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$308,301.00	Mileage as of 01/01/2022:	38.49
3-Year Average Cost(2020-2022):	\$305,108.67	Mileage as of 01/01/2023:	38.49
2022 Submitted Costs:	\$343,140.00	2023 Aids:	\$105,231.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$308,301.00
SOC Percentage:	16.5844%
SOC Amount:	\$51,129.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,231.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,231.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$94,708.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,231.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$305,108.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$259,342.37	Payable Amount:	\$105,231.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,231.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29026		NAME:	TOWN OF MARION JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$82,566.33	Mileage as of 01/01/2022:	22.00
3-Year Average Cost(2020-2022):	\$96,815.00	Mileage as of 01/01/2023:	22.00
2022 Submitted Costs:	\$93,930.00	2023 Aids:	\$60,148.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$82,566.33
SOC Percentage:	16.5844%
SOC Amount:	\$13,693.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$60,148.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$60,148.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$54,133.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$60,148.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$96,815.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$82,292.75	Payable Amount:	\$60,148.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$60,148.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29028		NAME:	TOWN OF NECEDAH
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$523,859.25	Mileage as of 01/01/2022:	116.71
3-Year Average Cost(2020-2022):	\$600,953.17	Mileage as of 01/01/2023:	116.71
2022 Submitted Costs:	\$614,078.00	2023 Aids:	\$319,085.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$523,859.25
SOC Percentage:	16.5844%
SOC Amount:	\$86,878.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	116.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$319,085.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$319,085.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$287,176.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$319,085.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$600,953.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$510,810.19	Payable Amount:	\$319,085.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$319,085.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29030		NAME:	TOWN OF ORANGE
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$307,285.50	Mileage as of 01/01/2022:	34.30
3-Year Average Cost(2020-2022):	\$222,889.67	Mileage as of 01/01/2023:	34.26
2022 Submitted Costs:	\$187,937.00	2023 Aids:	\$93,776.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$307,285.50
SOC Percentage:	16.5844%
SOC Amount:	\$50,961.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,666.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,666.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1166%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$84,300.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$93,666.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$222,889.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$218,431.88	Payable Amount:	\$93,666.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$93,666.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29032		NAME:	TOWN OF PLYMOUTH
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$271,722.67	Mileage as of 01/01/2022:	45.16
3-Year Average Cost(2020-2022):	\$313,004.00	Mileage as of 01/01/2023:	45.16
2022 Submitted Costs:	\$399,080.00	2023 Aids:	\$123,467.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$271,722.67
SOC Percentage:	16.5844%
SOC Amount:	\$45,063.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,467.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,467.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,120.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,467.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$313,004.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$266,053.40	Payable Amount:	\$123,467.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,467.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29034		NAME:	TOWN OF SEVEN MILE CREEK
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$236,033.50	Mileage as of 01/01/2022:	58.73
3-Year Average Cost(2020-2022):	\$208,519.67	Mileage as of 01/01/2023:	58.81
2022 Submitted Costs:	\$68,061.00	2023 Aids:	\$160,567.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$236,033.50
SOC Percentage:	16.5844%
SOC Amount:	\$39,144.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,786.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,786.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1362%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$144,707.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$160,786.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$208,519.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$204,349.28	Payable Amount:	\$160,786.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$160,786.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29036		NAME:	TOWN OF SUMMIT
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$418,210.33	Mileage as of 01/01/2022:	55.89
3-Year Average Cost(2020-2022):	\$444,356.00	Mileage as of 01/01/2023:	55.89
2022 Submitted Costs:	\$520,578.00	2023 Aids:	\$152,803.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$418,210.33
SOC Percentage:	16.5844%
SOC Amount:	\$69,357.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,803.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,803.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$137,522.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$152,803.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$444,356.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$377,702.60	Payable Amount:	\$152,803.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$152,803.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29038		NAME:	TOWN OF WONEWOC
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$376,031.67	Mileage as of 01/01/2022:	53.89
3-Year Average Cost(2020-2022):	\$431,201.67	Mileage as of 01/01/2023:	53.89
2022 Submitted Costs:	\$582,345.00	2023 Aids:	\$147,335.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$376,031.67
SOC Percentage:	16.5844%
SOC Amount:	\$62,362.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,335.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,335.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$132,601.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$147,335.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$431,201.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$422,577.64	Payable Amount:	\$147,335.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,335.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29111		NAME:	VILLAGE OF CAMP DOUGLAS
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$129,661.25	Mileage as of 01/01/2022:	5.34
3-Year Average Cost(2020-2022):	\$139,222.50	Mileage as of 01/01/2023:	5.34
2022 Submitted Costs:	\$153,020.50	2023 Aids:	\$27,053.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$129,661.25
SOC Percentage:	16.5844%
SOC Amount:	\$21,503.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,599.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$21,503.55
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$2,845.04
Minimum 2024 Cushion:	\$24,348.59	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$31,112.09	2024 Adjusted Amount:	\$24,348.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$139,222.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$118,339.13	Payable Amount:	\$24,348.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$24,348.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29136		NAME:	VILLAGE OF HUSTLER
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$25,766.75	Mileage as of 01/01/2022:	3.11
3-Year Average Cost(2020-2022):	\$17,966.17	Mileage as of 01/01/2023:	3.11
2022 Submitted Costs:	\$18,470.50	2023 Aids:	\$8,502.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$25,766.75
SOC Percentage:	16.5844%
SOC Amount:	\$4,273.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,502.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$8,502.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$7,652.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$8,502.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$17,966.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$15,271.24	Payable Amount:	\$8,502.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,502.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29146		NAME:	VILLAGE OF LYNDON STATION
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$90,490.00	Mileage as of 01/01/2022:	6.52
3-Year Average Cost(2020-2022):	\$76,589.83	Mileage as of 01/01/2023:	6.52
2022 Submitted Costs:	\$100,412.50	2023 Aids:	\$17,825.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$90,490.00
SOC Percentage:	16.5844%
SOC Amount:	\$15,007.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,825.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$17,825.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$16,043.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$17,825.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$76,589.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$65,101.36	Payable Amount:	\$17,825.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$17,825.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29161		NAME:	VILLAGE OF NECEDAH
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$396,345.17	Mileage as of 01/01/2022:	13.76
3-Year Average Cost(2020-2022):	\$360,690.83	Mileage as of 01/01/2023:	13.73
2022 Submitted Costs:	\$575,128.00	2023 Aids:	\$55,712.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$396,345.17
SOC Percentage:	16.5844%
SOC Amount:	\$65,731.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,537.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$65,731.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$1,661.73
Minimum 2024 Cushion:	\$50,141.56	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$64,069.77	2024 Adjusted Amount:	\$64,069.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$360,690.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$306,587.21	Payable Amount:	\$64,069.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$64,069.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29186		NAME:	VILLAGE OF UNION CENTER
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$46,121.67	Mileage as of 01/01/2022:	2.94
3-Year Average Cost(2020-2022):	\$21,145.33	Mileage as of 01/01/2023:	2.94
2022 Submitted Costs:	\$28,889.00	2023 Aids:	\$8,331.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$46,121.67
SOC Percentage:	16.5844%
SOC Amount:	\$7,649.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,037.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$8,037.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$7,498.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$8,037.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$21,145.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$17,973.53	Payable Amount:	\$8,037.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,037.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29191		NAME:	VILLAGE OF WONEWOC
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$152,911.67	Mileage as of 01/01/2022:	3.96
3-Year Average Cost(2020-2022):	\$164,606.50	Mileage as of 01/01/2023:	3.96
2022 Submitted Costs:	\$178,999.50	2023 Aids:	\$26,939.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$152,911.67
SOC Percentage:	16.5844%
SOC Amount:	\$25,359.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,826.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$25,359.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$24,245.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$30,980.60	2024 Adjusted Amount:	\$25,359.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$164,606.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$139,915.53	Payable Amount:	\$25,359.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$25,359.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29221		NAME:	CITY OF ELROY JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$682,195.08	Mileage as of 01/01/2022:	10.80
3-Year Average Cost(2020-2022):	\$774,055.33	Mileage as of 01/01/2023:	10.80
2022 Submitted Costs:	\$495,558.00	2023 Aids:	\$112,670.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$682,195.08
SOC Percentage:	16.5844%
SOC Amount:	\$113,138.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,527.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$113,138.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$101,403.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$129,571.01	2024 Adjusted Amount:	\$113,138.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$774,055.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$657,947.03	Payable Amount:	\$113,138.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$113,138.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29251		NAME:	CITY OF MAUSTON
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$2,436,010.12	Mileage as of 01/01/2022:	27.77
3-Year Average Cost(2020-2022):	\$2,566,872.00	Mileage as of 01/01/2023:	27.77
2022 Submitted Costs:	\$2,746,376.40	2023 Aids:	\$373,163.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,436,010.12
SOC Percentage:	16.5844%
SOC Amount:	\$403,997.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,923.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$403,997.89
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$335,846.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$429,137.67	2024 Adjusted Amount:	\$403,997.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,566,872.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,181,841.20	Payable Amount:	\$403,997.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$403,997.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 29261		NAME:	CITY OF NEW LISBON
			JUNEAU COUNTY
6-Year Average Cost(2017-2022):	\$1,175,267.57	Mileage as of 01/01/2022:	15.52
3-Year Average Cost(2020-2022):	\$1,251,708.73	Mileage as of 01/01/2023:	15.52
2022 Submitted Costs:	\$1,040,388.30	2023 Aids:	\$175,320.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,175,267.57
SOC Percentage:	16.5844%
SOC Amount:	\$194,911.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$42,431.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$194,911.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$157,788.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$201,618.97	2024 Adjusted Amount:	\$194,911.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,251,708.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,063,952.42	Payable Amount:	\$194,911.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$194,911.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30000		NAME:	KENOSHA COUNTY
			KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$26,401,320.67	Mileage as of 01/01/2022:	248.59
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$28,156,371.20	2023 Aids:	\$4,611,282.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$26,401,320.67
SOC Percentage:	19.1206%
SOC Amount:	\$5,048,101.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$5,048,101.07
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$4,150,154.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$5,302,975.06	2024 Adjusted Amount:	\$5,048,101.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$5,048,101.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$5,048,101.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30002		NAME:	TOWN OF BRIGHTON KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$206,433.58	Mileage as of 01/01/2022:	16.02
3-Year Average Cost(2020-2022):	\$261,188.33	Mileage as of 01/01/2023:	16.02
2022 Submitted Costs:	\$349,195.00	2023 Aids:	\$43,798.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$206,433.58
SOC Percentage:	16.5844%
SOC Amount:	\$34,235.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,798.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$43,798.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$39,418.81	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$43,798.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$261,188.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$222,010.08	Payable Amount:	\$43,798.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$43,798.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30006		NAME:	TOWN OF PARIS KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$92,064.00	Mileage as of 01/01/2022:	6.29
3-Year Average Cost(2020-2022):	\$53,089.67	Mileage as of 01/01/2023:	6.40
2022 Submitted Costs:	\$46,538.00	2023 Aids:	\$17,196.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$92,064.00
SOC Percentage:	16.5844%
SOC Amount:	\$15,268.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,497.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$17,497.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.7488%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$15,747.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$17,497.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$53,089.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$45,126.22	Payable Amount:	\$17,497.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$17,497.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30010		NAME:	TOWN OF RANDALL KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$269,320.80	Mileage as of 01/01/2022:	24.23
3-Year Average Cost(2020-2022):	\$229,365.17	Mileage as of 01/01/2023:	24.38
2022 Submitted Costs:	\$148,134.10	2023 Aids:	\$77,628.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$269,320.80
SOC Percentage:	16.5844%
SOC Amount:	\$44,665.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$66,654.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$66,654.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.6191%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$70,298.57	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$70,298.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$229,365.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$194,960.39	Payable Amount:	\$70,298.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$70,298.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30014		NAME:	TOWN OF SOMERS KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$101,873.53	Mileage as of 01/01/2022:	5.14
3-Year Average Cost(2020-2022):	\$79,028.97	Mileage as of 01/01/2023:	5.20
2022 Submitted Costs:	\$111,756.00	2023 Aids:	\$15,989.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$101,873.53
SOC Percentage:	16.5844%
SOC Amount:	\$16,895.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,216.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$16,895.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$14,390.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$18,387.74	2024 Adjusted Amount:	\$16,895.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$79,028.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$67,174.62	Payable Amount:	\$16,895.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$16,895.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30016		NAME:	TOWN OF WHEATLAND
			KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$427,876.78	Mileage as of 01/01/2022:	33.26
3-Year Average Cost(2020-2022):	\$462,302.73	Mileage as of 01/01/2023:	33.26
2022 Submitted Costs:	\$496,382.20	2023 Aids:	\$90,932.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$427,876.78
SOC Percentage:	16.5844%
SOC Amount:	\$70,960.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$90,932.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$90,932.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$81,839.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$90,932.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$462,302.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$392,957.32	Payable Amount:	\$90,932.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$90,932.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30104		NAME:	VILLAGE OF BRISTOL
			KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$793,943.83	Mileage as of 01/01/2022:	27.80
3-Year Average Cost(2020-2022):	\$463,642.13	Mileage as of 01/01/2023:	27.91
2022 Submitted Costs:	\$312,465.80	2023 Aids:	\$142,983.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$793,943.83
SOC Percentage:	16.5844%
SOC Amount:	\$131,670.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,305.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$131,670.89
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$128,685.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$164,430.84	2024 Adjusted Amount:	\$131,670.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$463,642.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$394,095.81	Payable Amount:	\$131,670.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,670.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30171		NAME:	VILLAGE OF PADDOCK LAKE
			KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$568,604.93	Mileage as of 01/01/2022:	17.22
3-Year Average Cost(2020-2022):	\$526,185.80	Mileage as of 01/01/2023:	17.29
2022 Submitted Costs:	\$463,302.60	2023 Aids:	\$102,121.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$568,604.93
SOC Percentage:	16.5844%
SOC Amount:	\$94,299.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,270.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$94,299.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$91,909.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$117,439.83	2024 Adjusted Amount:	\$94,299.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$526,185.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$447,257.93	Payable Amount:	\$94,299.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$94,299.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30174		NAME:	VILLAGE OF PLEASANT PRAIRIE
			KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$8,673,677.50	Mileage as of 01/01/2022:	132.27
3-Year Average Cost(2020-2022):	\$9,072,692.96	Mileage as of 01/01/2023:	133.16
2022 Submitted Costs:	\$8,958,810.47	2023 Aids:	\$1,393,544.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,673,677.50
SOC Percentage:	16.5844%
SOC Amount:	\$1,438,478.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	133.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$364,059.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,438,478.17
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,254,189.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,602,575.96	2024 Adjusted Amount:	\$1,438,478.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$9,072,692.96	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,711,789.02	Payable Amount:	\$1,438,478.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,438,478.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30179		NAME:	VILLAGE OF SALEM LAKES KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$2,041,600.80	Mileage as of 01/01/2022:	86.16
3-Year Average Cost(2020-2022):	\$1,812,221.69	Mileage as of 01/01/2023:	86.16
2022 Submitted Costs:	\$2,553,880.63	2023 Aids:	\$394,941.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,041,600.80
SOC Percentage:	16.5844%
SOC Amount:	\$338,587.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	86.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$235,561.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$338,587.43
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$16,860.34
Minimum 2024 Cushion:	\$355,447.77	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$454,183.27	2024 Adjusted Amount:	\$355,447.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,812,221.69	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,540,388.44	Payable Amount:	\$355,447.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$355,447.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30182		NAME:	VILLAGE OF SOMERS
			KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$3,152,218.95	Mileage as of 01/01/2022:	32.15
3-Year Average Cost(2020-2022):	\$5,317,296.40	Mileage as of 01/01/2023:	32.94
2022 Submitted Costs:	\$2,199,509.70	2023 Aids:	\$149,111.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,152,218.95
SOC Percentage:	16.5844%
SOC Amount:	\$522,776.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$90,057.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$522,776.89
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$351,298.46
Minimum 2024 Cushion:	\$134,200.51	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$171,478.43	2024 Adjusted Amount:	\$171,478.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,317,296.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,519,701.94	Payable Amount:	\$171,478.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$171,478.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30186		NAME:	VILLAGE OF TWIN LAKES
			KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$2,001,460.88	Mileage as of 01/01/2022:	37.98
3-Year Average Cost(2020-2022):	\$2,105,684.27	Mileage as of 01/01/2023:	37.98
2022 Submitted Costs:	\$2,529,529.50	2023 Aids:	\$303,570.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,001,460.88
SOC Percentage:	16.5844%
SOC Amount:	\$331,930.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,837.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$331,930.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$273,213.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$349,105.57	2024 Adjusted Amount:	\$331,930.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,105,684.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,789,831.63	Payable Amount:	\$331,930.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$331,930.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 30241		NAME:	CITY OF KENOSHA
			KENOSHA COUNTY
6-Year Average Cost(2017-2022):	\$22,387,648.77	Mileage as of 01/01/2022:	324.81
3-Year Average Cost(2020-2022):	\$24,591,979.13	Mileage as of 01/01/2023:	325.24
2022 Submitted Costs:	\$20,684,189.04	2023 Aids:	\$3,604,907.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$22,387,648.77
SOC Percentage:	16.5438%
SOC Amount:	\$3,703,761.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	325.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$889,206.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,703,761.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$3,244,416.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$4,145,643.58	2024 Adjusted Amount:	\$3,703,761.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$24,591,979.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$20,903,182.26	Payable Amount:	\$3,703,761.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	Filing Penalty Amount:	-\$459,344.59
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FINAL GTA AMOUNT: \$3,244,416.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31000		NAME:	KEWAUNEE COUNTY
			KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$4,409,380.60	Mileage as of 01/01/2022:	219.04
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$4,781,773.40	2023 Aids:	\$804,893.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,409,380.60
SOC Percentage:	19.1206%
SOC Amount:	\$843,101.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$843,101.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$724,403.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$925,627.26	2024 Adjusted Amount:	\$843,101.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$843,101.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$843,101.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31002		NAME:	TOWN OF AHNAPEE
			KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$265,471.33	Mileage as of 01/01/2022:	48.30
3-Year Average Cost(2020-2022):	\$259,045.33	Mileage as of 01/01/2023:	48.30
2022 Submitted Costs:	\$264,708.00	2023 Aids:	\$132,052.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$265,471.33
SOC Percentage:	16.5844%
SOC Amount:	\$44,026.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,052.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,052.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,846.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,052.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$259,045.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$220,188.53	Payable Amount:	\$132,052.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,052.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31004		NAME:	TOWN OF CARLTON KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$297,301.67	Mileage as of 01/01/2022:	52.09
3-Year Average Cost(2020-2022):	\$300,314.17	Mileage as of 01/01/2023:	52.09
2022 Submitted Costs:	\$311,069.00	2023 Aids:	\$142,414.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$297,301.67
SOC Percentage:	16.5844%
SOC Amount:	\$49,305.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,414.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,414.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$128,172.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$142,414.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$300,314.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$255,267.04	Payable Amount:	\$142,414.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$142,414.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31006		NAME:	TOWN OF CASCO KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$211,747.17	Mileage as of 01/01/2022:	45.67
3-Year Average Cost(2020-2022):	\$269,426.67	Mileage as of 01/01/2023:	45.67
2022 Submitted Costs:	\$318,404.00	2023 Aids:	\$124,861.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$211,747.17
SOC Percentage:	16.5844%
SOC Amount:	\$35,117.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,861.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,861.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,375.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$124,861.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$269,426.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$229,012.67	Payable Amount:	\$124,861.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,861.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31008		NAME:	TOWN OF FRANKLIN
			KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$198,866.17	Mileage as of 01/01/2022:	51.07
3-Year Average Cost(2020-2022):	\$168,084.00	Mileage as of 01/01/2023:	51.07
2022 Submitted Costs:	\$197,778.00	2023 Aids:	\$139,625.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$198,866.17
SOC Percentage:	16.5844%
SOC Amount:	\$32,980.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,625.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,625.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$125,662.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$139,625.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,084.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$142,871.40	Payable Amount:	\$139,625.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$139,625.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31010		NAME:	TOWN OF LINCOLN KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$182,905.08	Mileage as of 01/01/2022:	50.55
3-Year Average Cost(2020-2022):	\$183,455.00	Mileage as of 01/01/2023:	50.55
2022 Submitted Costs:	\$267,713.00	2023 Aids:	\$131,108.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,905.08
SOC Percentage:	16.5844%
SOC Amount:	\$30,333.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,203.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,203.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,998.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,203.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$183,455.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$155,936.75	Payable Amount:	\$138,203.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,203.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31012		NAME:	TOWN OF LUXEMBURG
			KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$217,889.17	Mileage as of 01/01/2022:	57.63
3-Year Average Cost(2020-2022):	\$217,828.00	Mileage as of 01/01/2023:	57.51
2022 Submitted Costs:	\$213,640.00	2023 Aids:	\$157,560.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$217,889.17
SOC Percentage:	16.5844%
SOC Amount:	\$36,135.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,232.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,232.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2082%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$141,509.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$157,232.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$217,828.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$185,153.80	Payable Amount:	\$157,232.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$157,232.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31014		NAME:	TOWN OF MONTPELIER KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$268,268.50	Mileage as of 01/01/2022:	47.59
3-Year Average Cost(2020-2022):	\$267,763.33	Mileage as of 01/01/2023:	47.59
2022 Submitted Costs:	\$283,744.00	2023 Aids:	\$130,111.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$268,268.50
SOC Percentage:	16.5844%
SOC Amount:	\$44,490.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,111.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,111.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,099.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,111.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$267,763.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$227,598.83	Payable Amount:	\$130,111.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,111.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31016		NAME:	TOWN OF PIERCE
			KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$163,955.42	Mileage as of 01/01/2022:	28.68
3-Year Average Cost(2020-2022):	\$179,162.67	Mileage as of 01/01/2023:	28.68
2022 Submitted Costs:	\$222,761.00	2023 Aids:	\$78,411.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$163,955.42
SOC Percentage:	16.5844%
SOC Amount:	\$27,191.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,411.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,411.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$70,570.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$78,411.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,162.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$152,288.27	Payable Amount:	\$78,411.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$78,411.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31018		NAME:	TOWN OF RED RIVER
			KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$323,501.43	Mileage as of 01/01/2022:	59.43
3-Year Average Cost(2020-2022):	\$453,030.87	Mileage as of 01/01/2023:	59.43
2022 Submitted Costs:	\$559,812.60	2023 Aids:	\$162,481.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$323,501.43
SOC Percentage:	16.5844%
SOC Amount:	\$53,650.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$162,481.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$162,481.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$146,233.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$162,481.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$453,030.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$385,076.24	Payable Amount:	\$162,481.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$162,481.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31020		NAME:	TOWN OF WEST KEWAUNEE
			KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$233,849.00	Mileage as of 01/01/2022:	42.08
3-Year Average Cost(2020-2022):	\$286,695.00	Mileage as of 01/01/2023:	42.08
2022 Submitted Costs:	\$294,748.00	2023 Aids:	\$115,046.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$233,849.00
SOC Percentage:	16.5844%
SOC Amount:	\$38,782.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,046.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,046.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,542.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,046.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$286,695.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$243,690.75	Payable Amount:	\$115,046.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,046.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31111		NAME:	VILLAGE OF CASCO
			KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$91,250.47	Mileage as of 01/01/2022:	4.61
3-Year Average Cost(2020-2022):	\$70,787.20	Mileage as of 01/01/2023:	4.61
2022 Submitted Costs:	\$82,846.00	2023 Aids:	\$16,546.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$91,250.47
SOC Percentage:	16.5844%
SOC Amount:	\$15,133.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,603.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,133.35
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$14,891.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$19,028.60	2024 Adjusted Amount:	\$15,133.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$70,787.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$60,169.12	Payable Amount:	\$15,133.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$15,133.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31146		NAME:	VILLAGE OF LUXEMBURG
			KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$967,993.47	Mileage as of 01/01/2022:	18.27
3-Year Average Cost(2020-2022):	\$1,472,695.80	Mileage as of 01/01/2023:	18.52
2022 Submitted Costs:	\$501,065.10	2023 Aids:	\$160,012.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$967,993.47
SOC Percentage:	16.5844%
SOC Amount:	\$160,536.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$50,633.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$160,536.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$144,011.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$184,014.54	2024 Adjusted Amount:	\$160,536.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,472,695.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,251,791.43	Payable Amount:	\$160,536.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$160,536.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31201		NAME:	CITY OF ALGOMA KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$1,670,096.30	Mileage as of 01/01/2022:	22.84
3-Year Average Cost(2020-2022):	\$1,834,565.37	Mileage as of 01/01/2023:	22.84
2022 Submitted Costs:	\$1,998,932.70	2023 Aids:	\$248,897.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,670,096.30
SOC Percentage:	16.5844%
SOC Amount:	\$276,975.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,444.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$276,975.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$224,007.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$286,232.02	2024 Adjusted Amount:	\$276,975.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,834,565.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,559,380.56	Payable Amount:	\$276,975.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$276,975.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 31241		NAME:	CITY OF KEWAUNEE
			KEWAUNEE COUNTY
6-Year Average Cost(2017-2022):	\$915,882.18	Mileage as of 01/01/2022:	19.67
3-Year Average Cost(2020-2022):	\$853,410.77	Mileage as of 01/01/2023:	19.67
2022 Submitted Costs:	\$779,316.20	2023 Aids:	\$198,557.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$915,882.18
SOC Percentage:	16.5844%
SOC Amount:	\$151,893.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,777.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$151,893.65
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$26,808.03
Minimum 2024 Cushion:	\$178,701.68	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$228,341.03	2024 Adjusted Amount:	\$178,701.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$853,410.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$725,399.15	Payable Amount:	\$178,701.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$178,701.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32000		NAME:	LA CROSSE COUNTY
			LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$9,330,063.70	Mileage as of 01/01/2022:	281.02
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$8,521,372.80	2023 Aids:	\$1,723,063.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,330,063.70
SOC Percentage:	19.1206%
SOC Amount:	\$1,783,967.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,783,967.75
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,550,757.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,981,522.83	2024 Adjusted Amount:	\$1,783,967.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,783,967.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,783,967.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32002		NAME:	TOWN OF BANGOR LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$204,529.13	Mileage as of 01/01/2022:	24.12
3-Year Average Cost(2020-2022):	\$240,096.33	Mileage as of 01/01/2023:	24.12
2022 Submitted Costs:	\$86,857.00	2023 Aids:	\$65,944.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,529.13
SOC Percentage:	16.5844%
SOC Amount:	\$33,919.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,944.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$65,944.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$59,349.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$65,944.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$240,096.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$204,081.88	Payable Amount:	\$65,944.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$65,944.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32004		NAME:	TOWN OF BARRE LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$156,521.00	Mileage as of 01/01/2022:	16.32
3-Year Average Cost(2020-2022):	\$219,232.00	Mileage as of 01/01/2023:	16.32
2022 Submitted Costs:	\$116,868.00	2023 Aids:	\$44,618.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,521.00
SOC Percentage:	16.5844%
SOC Amount:	\$25,958.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$44,618.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$44,618.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$40,156.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$44,618.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,232.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,347.20	Payable Amount:	\$44,618.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$44,618.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32006		NAME:	TOWN OF BURNS LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$201,588.83	Mileage as of 01/01/2022:	35.09
3-Year Average Cost(2020-2022):	\$225,940.67	Mileage as of 01/01/2023:	35.09
2022 Submitted Costs:	\$275,652.00	2023 Aids:	\$95,936.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$201,588.83
SOC Percentage:	16.5844%
SOC Amount:	\$33,432.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,936.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,936.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$86,342.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$95,936.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$225,940.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$192,049.57	Payable Amount:	\$95,936.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$95,936.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32008		NAME:	TOWN OF CAMPBELL LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$924,484.17	Mileage as of 01/01/2022:	19.36
3-Year Average Cost(2020-2022):	\$875,325.83	Mileage as of 01/01/2023:	19.36
2022 Submitted Costs:	\$915,992.50	2023 Aids:	\$155,729.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$924,484.17
SOC Percentage:	16.5844%
SOC Amount:	\$153,320.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$52,930.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$153,320.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$140,156.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$179,089.04	2024 Adjusted Amount:	\$153,320.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$875,325.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$744,026.96	Payable Amount:	\$153,320.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$153,320.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32010		NAME:	TOWN OF FARMINGTON LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$368,721.67	Mileage as of 01/01/2022:	39.87
3-Year Average Cost(2020-2022):	\$415,738.00	Mileage as of 01/01/2023:	39.87
2022 Submitted Costs:	\$429,597.00	2023 Aids:	\$109,004.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$368,721.67
SOC Percentage:	16.5844%
SOC Amount:	\$61,150.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,004.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,004.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,104.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,004.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$415,738.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$353,377.30	Payable Amount:	\$109,004.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,004.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32012		NAME:	TOWN OF GREENFIELD LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$409,013.17	Mileage as of 01/01/2022:	30.66
3-Year Average Cost(2020-2022):	\$470,829.67	Mileage as of 01/01/2023:	30.66
2022 Submitted Costs:	\$409,471.00	2023 Aids:	\$83,824.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$409,013.17
SOC Percentage:	16.5844%
SOC Amount:	\$67,832.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,824.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,824.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$75,442.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$83,824.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$470,829.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$400,205.22	Payable Amount:	\$83,824.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$83,824.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32014		NAME:	TOWN OF HAMILTON LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$489,886.18	Mileage as of 01/01/2022:	48.42
3-Year Average Cost(2020-2022):	\$536,023.37	Mileage as of 01/01/2023:	48.42
2022 Submitted Costs:	\$630,644.00	2023 Aids:	\$132,380.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$489,886.18
SOC Percentage:	16.5844%
SOC Amount:	\$81,244.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,380.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,380.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,142.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,380.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$536,023.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$455,619.86	Payable Amount:	\$132,380.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,380.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32016		NAME:	TOWN OF HOLLAND LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$591,600.63	Mileage as of 01/01/2022:	47.79
3-Year Average Cost(2020-2022):	\$711,454.93	Mileage as of 01/01/2023:	47.79
2022 Submitted Costs:	\$1,133,595.90	2023 Aids:	\$130,657.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$591,600.63
SOC Percentage:	16.5844%
SOC Amount:	\$98,113.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,657.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,657.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,592.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,657.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$711,454.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$604,736.69	Payable Amount:	\$130,657.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,657.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32018		NAME:	TOWN OF MEDARY LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$195,190.83	Mileage as of 01/01/2022:	16.27
3-Year Average Cost(2020-2022):	\$219,704.00	Mileage as of 01/01/2023:	16.27
2022 Submitted Costs:	\$311,264.00	2023 Aids:	\$44,482.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$195,190.83
SOC Percentage:	16.5844%
SOC Amount:	\$32,371.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$44,482.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$44,482.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$40,033.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$44,482.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,704.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,748.40	Payable Amount:	\$44,482.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$44,482.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32020		NAME:	TOWN OF ONALASKA
			LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$428,533.88	Mileage as of 01/01/2022:	49.01
3-Year Average Cost(2020-2022):	\$453,901.93	Mileage as of 01/01/2023:	49.05
2022 Submitted Costs:	\$505,140.40	2023 Aids:	\$133,993.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$428,533.88
SOC Percentage:	16.5844%
SOC Amount:	\$71,069.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,102.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,102.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0816%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,692.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,102.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$453,901.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$385,816.64	Payable Amount:	\$134,102.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,102.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32022		NAME:	TOWN OF SHELBY LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$1,145,510.02	Mileage as of 01/01/2022:	46.00
3-Year Average Cost(2020-2022):	\$1,097,004.67	Mileage as of 01/01/2023:	45.99
2022 Submitted Costs:	\$1,126,195.20	2023 Aids:	\$195,373.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,145,510.02
SOC Percentage:	16.5844%
SOC Amount:	\$189,976.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,736.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$189,976.07
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$175,835.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$224,679.17	2024 Adjusted Amount:	\$189,976.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,097,004.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$932,453.97	Payable Amount:	\$189,976.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$189,976.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32024		NAME:	TOWN OF WASHINGTON LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$186,880.17	Mileage as of 01/01/2022:	26.60
3-Year Average Cost(2020-2022):	\$197,812.00	Mileage as of 01/01/2023:	26.60
2022 Submitted Costs:	\$253,436.00	2023 Aids:	\$72,724.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$186,880.17
SOC Percentage:	16.5844%
SOC Amount:	\$30,992.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,724.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,724.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$65,451.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$72,724.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$197,812.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$193,855.76	Payable Amount:	\$72,724.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$72,724.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32106		NAME:	VILLAGE OF BANGOR LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$788,461.58	Mileage as of 01/01/2022:	9.57
3-Year Average Cost(2020-2022):	\$1,025,128.67	Mileage as of 01/01/2023:	9.62
2022 Submitted Costs:	\$345,657.00	2023 Aids:	\$90,401.27

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$788,461.58
SOC Percentage:	16.5844%
SOC Amount:	\$130,761.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,301.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$130,761.69
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$26,800.23
Minimum 2024 Cushion:	\$81,361.14	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$103,961.46	2024 Adjusted Amount:	\$103,961.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,025,128.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$871,359.37	Payable Amount:	\$103,961.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,961.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32136		NAME:	VILLAGE OF HOLMEN LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$4,846,891.11	Mileage as of 01/01/2022:	57.13
3-Year Average Cost(2020-2022):	\$5,367,362.73	Mileage as of 01/01/2023:	57.57
2022 Submitted Costs:	\$6,670,643.47	2023 Aids:	\$478,040.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,846,891.11
SOC Percentage:	16.5844%
SOC Amount:	\$803,828.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,396.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$803,828.25
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$254,081.33
Minimum 2024 Cushion:	\$430,236.72	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$549,746.92	2024 Adjusted Amount:	\$549,746.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,367,362.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,562,258.32	Payable Amount:	\$549,746.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$549,746.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32176		NAME:	VILLAGE OF ROCKLAND LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$254,448.17	Mileage as of 01/01/2022:	4.91
3-Year Average Cost(2020-2022):	\$135,088.00	Mileage as of 01/01/2023:	4.91
2022 Submitted Costs:	\$116,493.00	2023 Aids:	\$23,022.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$254,448.17
SOC Percentage:	16.5844%
SOC Amount:	\$42,198.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,423.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$42,198.73
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$15,723.43
Minimum 2024 Cushion:	\$20,719.80	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$26,475.30	2024 Adjusted Amount:	\$26,475.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$135,088.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$114,824.80	Payable Amount:	\$26,475.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$26,475.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32191		NAME:	VILLAGE OF WEST SALEM LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$876,254.35	Mileage as of 01/01/2022:	23.53
3-Year Average Cost(2020-2022):	\$840,443.43	Mileage as of 01/01/2023:	23.77
2022 Submitted Costs:	\$1,022,115.80	2023 Aids:	\$132,518.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$876,254.35
SOC Percentage:	16.5844%
SOC Amount:	\$145,321.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$64,987.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$145,321.61
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$119,266.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$152,396.49	2024 Adjusted Amount:	\$145,321.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$840,443.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$714,376.92	Payable Amount:	\$145,321.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,321.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32246		NAME:	CITY OF LA CROSSE
			LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$16,996,767.87	Mileage as of 01/01/2022:	196.15
3-Year Average Cost(2020-2022):	\$20,105,008.61	Mileage as of 01/01/2023:	196.27
2022 Submitted Costs:	\$18,472,805.10	2023 Aids:	\$2,644,129.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$16,996,767.87
SOC Percentage:	16.5844%
SOC Amount:	\$2,818,813.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	196.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$536,602.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,818,813.53
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,379,716.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$3,040,748.94	2024 Adjusted Amount:	\$2,818,813.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$20,105,008.61	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$17,089,257.32	Payable Amount:	\$2,818,813.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,818,813.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 32265		NAME:	CITY OF ONALASKA LA CROSSE COUNTY
6-Year Average Cost(2017-2022):	\$5,093,351.05	Mileage as of 01/01/2022:	90.63
3-Year Average Cost(2020-2022):	\$4,878,281.82	Mileage as of 01/01/2023:	91.63
2022 Submitted Costs:	\$4,642,106.72	2023 Aids:	\$841,676.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,093,351.05
SOC Percentage:	16.5844%
SOC Amount:	\$844,702.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	91.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$250,516.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$844,702.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$757,509.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$967,928.34	2024 Adjusted Amount:	\$844,702.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,878,281.82	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,146,539.55	Payable Amount:	\$844,702.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$844,702.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33000		NAME:	LAFAYETTE COUNTY
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$2,980,162.30	Mileage as of 01/01/2022:	272.23
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$4,091,687.40	2023 Aids:	\$569,467.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,980,162.30
SOC Percentage:	19.1206%
SOC Amount:	\$569,826.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$569,826.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$512,520.35	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$654,887.12	2024 Adjusted Amount:	\$569,826.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$569,826.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$569,826.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33002		NAME:	TOWN OF ARGYLE LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$188,203.33	Mileage as of 01/01/2022:	36.30
3-Year Average Cost(2020-2022):	\$213,533.33	Mileage as of 01/01/2023:	36.30
2022 Submitted Costs:	\$232,486.00	2023 Aids:	\$99,244.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,203.33
SOC Percentage:	16.5844%
SOC Amount:	\$31,212.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,244.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,244.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,319.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,244.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$213,533.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$181,503.33	Payable Amount:	\$99,244.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,244.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33004		NAME:	TOWN OF BELMONT
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$203,262.67	Mileage as of 01/01/2022:	46.77
3-Year Average Cost(2020-2022):	\$222,222.33	Mileage as of 01/01/2023:	46.51
2022 Submitted Costs:	\$251,479.00	2023 Aids:	\$127,869.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$203,262.67
SOC Percentage:	16.5844%
SOC Amount:	\$33,709.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,158.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,158.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5559%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$114,442.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$127,158.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$222,222.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$188,888.98	Payable Amount:	\$127,158.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,158.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33006		NAME:	TOWN OF BENTON LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$131,690.83	Mileage as of 01/01/2022:	31.65
3-Year Average Cost(2020-2022):	\$130,687.00	Mileage as of 01/01/2023:	31.65
2022 Submitted Costs:	\$179,739.00	2023 Aids:	\$86,531.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$131,690.83
SOC Percentage:	16.5844%
SOC Amount:	\$21,840.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,531.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,531.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$77,877.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$86,531.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$130,687.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$128,073.26	Payable Amount:	\$86,531.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$86,531.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33008		NAME:	TOWN OF BLANCHARD
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$130,587.33	Mileage as of 01/01/2022:	21.17
3-Year Average Cost(2020-2022):	\$116,376.33	Mileage as of 01/01/2023:	21.17
2022 Submitted Costs:	\$105,149.00	2023 Aids:	\$57,878.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$130,587.33
SOC Percentage:	16.5844%
SOC Amount:	\$21,657.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$57,878.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$57,878.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$52,090.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$57,878.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$116,376.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$114,048.80	Payable Amount:	\$57,878.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$57,878.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33010		NAME:	TOWN OF DARLINGTON
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$327,598.67	Mileage as of 01/01/2022:	54.08
3-Year Average Cost(2020-2022):	\$375,867.00	Mileage as of 01/01/2023:	53.85
2022 Submitted Costs:	\$276,804.00	2023 Aids:	\$147,854.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$327,598.67
SOC Percentage:	16.5844%
SOC Amount:	\$54,330.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,225.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,225.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4253%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$132,503.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$147,225.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$375,867.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$319,486.95	Payable Amount:	\$147,225.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,225.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33012		NAME:	TOWN OF ELK GROVE
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$167,530.17	Mileage as of 01/01/2022:	39.60
3-Year Average Cost(2020-2022):	\$188,466.00	Mileage as of 01/01/2023:	39.60
2022 Submitted Costs:	\$155,225.00	2023 Aids:	\$108,266.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$167,530.17
SOC Percentage:	16.5844%
SOC Amount:	\$27,783.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,266.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,266.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,439.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,266.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$188,466.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$184,696.68	Payable Amount:	\$108,266.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,266.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33014		NAME:	TOWN OF FAYETTE
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$117,749.00	Mileage as of 01/01/2022:	27.86
3-Year Average Cost(2020-2022):	\$91,363.33	Mileage as of 01/01/2023:	27.86
2022 Submitted Costs:	\$81,129.00	2023 Aids:	\$76,169.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$117,749.00
SOC Percentage:	16.5844%
SOC Amount:	\$19,527.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,169.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$76,169.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$68,552.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$76,169.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,363.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$89,536.06	Payable Amount:	\$76,169.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$76,169.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33016		NAME:	TOWN OF GRATIOT LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$324,326.00	Mileage as of 01/01/2022:	61.79
3-Year Average Cost(2020-2022):	\$298,579.67	Mileage as of 01/01/2023:	61.79
2022 Submitted Costs:	\$321,155.00	2023 Aids:	\$168,933.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$324,326.00
SOC Percentage:	16.5844%
SOC Amount:	\$53,787.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,933.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,933.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$152,040.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$168,933.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$298,579.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$292,608.08	Payable Amount:	\$168,933.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$168,933.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33018		NAME:	TOWN OF KENDALL LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$248,095.33	Mileage as of 01/01/2022:	40.08
3-Year Average Cost(2020-2022):	\$277,189.67	Mileage as of 01/01/2023:	40.08
2022 Submitted Costs:	\$312,258.00	2023 Aids:	\$109,578.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$248,095.33
SOC Percentage:	16.5844%
SOC Amount:	\$41,145.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,578.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,578.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,620.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,578.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$277,189.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$271,645.88	Payable Amount:	\$109,578.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,578.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33020		NAME:	TOWN OF LAMONT LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$151,884.50	Mileage as of 01/01/2022:	28.86
3-Year Average Cost(2020-2022):	\$187,489.67	Mileage as of 01/01/2023:	28.86
2022 Submitted Costs:	\$150,325.00	2023 Aids:	\$78,903.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$151,884.50
SOC Percentage:	16.5844%
SOC Amount:	\$25,189.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,903.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,903.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$71,012.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$78,903.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$187,489.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$183,739.88	Payable Amount:	\$78,903.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$78,903.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33022		NAME:	TOWN OF MONTICELLO
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$97,197.00	Mileage as of 01/01/2022:	23.38
3-Year Average Cost(2020-2022):	\$91,586.33	Mileage as of 01/01/2023:	23.38
2022 Submitted Costs:	\$84,138.00	2023 Aids:	\$63,920.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$97,197.00
SOC Percentage:	16.5844%
SOC Amount:	\$16,119.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$63,920.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$63,920.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$57,528.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$63,920.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,586.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$89,754.60	Payable Amount:	\$63,920.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$63,920.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33024		NAME:	TOWN OF NEW DIGGINGS
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$119,554.67	Mileage as of 01/01/2022:	31.86
3-Year Average Cost(2020-2022):	\$136,715.00	Mileage as of 01/01/2023:	31.86
2022 Submitted Costs:	\$175,604.00	2023 Aids:	\$87,105.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$119,554.67
SOC Percentage:	16.5844%
SOC Amount:	\$19,827.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,105.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,105.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$78,394.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$87,105.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$136,715.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$133,980.70	Payable Amount:	\$87,105.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$87,105.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33026		NAME:	TOWN OF SEYMOUR
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$575,496.50	Mileage as of 01/01/2022:	36.49
3-Year Average Cost(2020-2022):	\$384,765.00	Mileage as of 01/01/2023:	36.49
2022 Submitted Costs:	\$166,723.00	2023 Aids:	\$99,763.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$575,496.50
SOC Percentage:	16.5844%
SOC Amount:	\$95,442.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,763.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,763.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,787.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,763.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$384,765.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$377,069.70	Payable Amount:	\$99,763.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,763.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33028		NAME:	TOWN OF SHULLSBURG
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$210,618.17	Mileage as of 01/01/2022:	41.30
3-Year Average Cost(2020-2022):	\$247,279.00	Mileage as of 01/01/2023:	41.30
2022 Submitted Costs:	\$212,007.00	2023 Aids:	\$112,914.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$210,618.17
SOC Percentage:	16.5844%
SOC Amount:	\$34,929.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,914.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,914.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,622.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,914.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$247,279.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$242,333.42	Payable Amount:	\$112,914.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,914.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33030		NAME:	TOWN OF WAYNE LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$290,003.17	Mileage as of 01/01/2022:	42.73
3-Year Average Cost(2020-2022):	\$303,142.33	Mileage as of 01/01/2023:	42.73
2022 Submitted Costs:	\$331,307.00	2023 Aids:	\$116,823.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$290,003.17
SOC Percentage:	16.5844%
SOC Amount:	\$48,095.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,823.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,823.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,141.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,823.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$303,142.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$297,079.48	Payable Amount:	\$116,823.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,823.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33032		NAME:	TOWN OF WHITE OAK SPRINGS
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$145,921.00	Mileage as of 01/01/2022:	16.65
3-Year Average Cost(2020-2022):	\$132,133.33	Mileage as of 01/01/2023:	16.65
2022 Submitted Costs:	\$158,740.00	2023 Aids:	\$45,521.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,921.00
SOC Percentage:	16.5844%
SOC Amount:	\$24,200.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,521.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$45,521.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$40,968.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$45,521.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,133.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$129,490.66	Payable Amount:	\$45,521.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$45,521.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33034		NAME:	TOWN OF WILLOW SPRINGS
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$262,134.00	Mileage as of 01/01/2022:	49.04
3-Year Average Cost(2020-2022):	\$259,701.00	Mileage as of 01/01/2023:	49.04
2022 Submitted Costs:	\$349,200.00	2023 Aids:	\$134,075.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$262,134.00
SOC Percentage:	16.5844%
SOC Amount:	\$43,473.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,075.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,075.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,667.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,075.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$259,701.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$220,745.85	Payable Amount:	\$134,075.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,075.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33036		NAME:	TOWN OF WIOTA
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$303,890.50	Mileage as of 01/01/2022:	67.63
3-Year Average Cost(2020-2022):	\$281,279.33	Mileage as of 01/01/2023:	67.63
2022 Submitted Costs:	\$310,632.00	2023 Aids:	\$184,900.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$303,890.50
SOC Percentage:	16.5844%
SOC Amount:	\$50,398.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	67.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$184,900.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$184,900.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$166,410.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$184,900.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$281,279.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$239,087.43	Payable Amount:	\$184,900.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$184,900.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33101		NAME:	VILLAGE OF ARGYLE LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$227,176.10	Mileage as of 01/01/2022:	6.33
3-Year Average Cost(2020-2022):	\$238,847.57	Mileage as of 01/01/2023:	6.33
2022 Submitted Costs:	\$234,145.50	2023 Aids:	\$36,664.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$227,176.10
SOC Percentage:	16.5844%
SOC Amount:	\$37,675.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,306.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$37,675.81
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$32,997.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$42,163.73	2024 Adjusted Amount:	\$37,675.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$238,847.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$203,020.43	Payable Amount:	\$37,675.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$37,675.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33106		NAME:	VILLAGE OF BELMONT
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$310,080.78	Mileage as of 01/01/2022:	7.65
3-Year Average Cost(2020-2022):	\$322,539.37	Mileage as of 01/01/2023:	7.65
2022 Submitted Costs:	\$295,185.50	2023 Aids:	\$55,946.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$310,080.78
SOC Percentage:	16.5844%
SOC Amount:	\$51,425.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,915.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$51,425.07
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$50,352.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$64,338.89	2024 Adjusted Amount:	\$51,425.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$322,539.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$274,158.46	Payable Amount:	\$51,425.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$51,425.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33107		NAME:	VILLAGE OF BENTON LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$279,418.97	Mileage as of 01/01/2022:	7.60
3-Year Average Cost(2020-2022):	\$235,670.00	Mileage as of 01/01/2023:	7.60
2022 Submitted Costs:	\$273,086.00	2023 Aids:	\$44,353.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$279,418.97
SOC Percentage:	16.5844%
SOC Amount:	\$46,339.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,778.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$46,339.99
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$39,918.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$51,006.48	2024 Adjusted Amount:	\$46,339.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$235,670.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$200,319.50	Payable Amount:	\$46,339.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$46,339.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33108		NAME:	VILLAGE OF BLANCHARDVILLE LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$218,233.32	Mileage as of 01/01/2022:	4.54
3-Year Average Cost(2020-2022):	\$200,567.00	Mileage as of 01/01/2023:	5.02
2022 Submitted Costs:	\$287,166.50	2023 Aids:	\$33,149.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$218,233.32
SOC Percentage:	16.5844%
SOC Amount:	\$36,192.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,724.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$36,192.71
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$29,834.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$38,122.41	2024 Adjusted Amount:	\$36,192.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$200,567.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$170,481.95	Payable Amount:	\$36,192.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$36,192.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33131		NAME:	VILLAGE OF GRATIOT LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$183,894.80	Mileage as of 01/01/2022:	3.10
3-Year Average Cost(2020-2022):	\$286,173.93	Mileage as of 01/01/2023:	3.10
2022 Submitted Costs:	\$736,602.80	2023 Aids:	\$11,574.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$183,894.80
SOC Percentage:	16.5844%
SOC Amount:	\$30,497.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,475.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$30,497.87
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$17,186.73
Minimum 2024 Cushion:	\$10,417.41	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$13,311.14	2024 Adjusted Amount:	\$13,311.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$286,173.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$243,247.84	Payable Amount:	\$13,311.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,311.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33181		NAME:	VILLAGE OF SOUTH WAYNE
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$422,547.20	Mileage as of 01/01/2022:	5.85
3-Year Average Cost(2020-2022):	\$466,330.70	Mileage as of 01/01/2023:	5.85
2022 Submitted Costs:	\$968,664.60	2023 Aids:	\$47,251.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$422,547.20
SOC Percentage:	16.5844%
SOC Amount:	\$70,076.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,993.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$70,076.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$15,737.50
Minimum 2024 Cushion:	\$42,526.53	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$54,339.46	2024 Adjusted Amount:	\$54,339.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$466,330.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$396,381.10	Payable Amount:	\$54,339.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$54,339.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33216		NAME:	CITY OF DARLINGTON
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$1,152,969.67	Mileage as of 01/01/2022:	17.00
3-Year Average Cost(2020-2022):	\$1,337,256.70	Mileage as of 01/01/2023:	17.11
2022 Submitted Costs:	\$1,467,025.60	2023 Aids:	\$165,137.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,152,969.67
SOC Percentage:	16.5844%
SOC Amount:	\$191,213.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$46,778.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$191,213.21
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$1,305.31
Minimum 2024 Cushion:	\$148,623.57	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$189,907.90	2024 Adjusted Amount:	\$189,907.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,337,256.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,136,668.20	Payable Amount:	\$189,907.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$189,907.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 33281		NAME:	CITY OF SHULLSBURG
			LAFAYETTE COUNTY
6-Year Average Cost(2017-2022):	\$566,309.08	Mileage as of 01/01/2022:	10.42
3-Year Average Cost(2020-2022):	\$332,971.53	Mileage as of 01/01/2023:	10.42
2022 Submitted Costs:	\$308,156.00	2023 Aids:	\$95,262.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$566,309.08
SOC Percentage:	16.5844%
SOC Amount:	\$93,919.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,488.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$93,919.01
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$85,736.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$109,552.06	2024 Adjusted Amount:	\$93,919.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$332,971.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$283,025.80	Payable Amount:	\$93,919.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$93,919.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34000		NAME:	LANGLADE COUNTY
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$4,051,299.43	Mileage as of 01/01/2022:	271.04
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$5,109,005.80	2023 Aids:	\$737,698.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,051,299.43
SOC Percentage:	19.1206%
SOC Amount:	\$774,634.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$774,634.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$663,929.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$848,353.79	2024 Adjusted Amount:	\$774,634.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$774,634.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$774,634.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34002		NAME:	TOWN OF ACKLEY
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$179,565.33	Mileage as of 01/01/2022:	33.64
3-Year Average Cost(2020-2022):	\$228,052.33	Mileage as of 01/01/2023:	33.64
2022 Submitted Costs:	\$236,596.00	2023 Aids:	\$91,971.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$179,565.33
SOC Percentage:	16.5844%
SOC Amount:	\$29,779.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,971.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,971.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$82,774.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$91,971.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$228,052.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$223,491.28	Payable Amount:	\$91,971.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,971.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34004		NAME:	TOWN OF AINSWORTH
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$222,946.67	Mileage as of 01/01/2022:	41.90
3-Year Average Cost(2020-2022):	\$257,437.67	Mileage as of 01/01/2023:	41.90
2022 Submitted Costs:	\$238,374.00	2023 Aids:	\$114,554.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,946.67
SOC Percentage:	16.5844%
SOC Amount:	\$36,974.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,554.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,554.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,099.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,554.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,437.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$218,822.02	Payable Amount:	\$114,554.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,554.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34006		NAME:	TOWN OF ANTIGO
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$233,097.50	Mileage as of 01/01/2022:	39.89
3-Year Average Cost(2020-2022):	\$235,319.83	Mileage as of 01/01/2023:	39.89
2022 Submitted Costs:	\$226,729.00	2023 Aids:	\$109,059.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$233,097.50
SOC Percentage:	16.5844%
SOC Amount:	\$38,657.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,059.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,059.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,153.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,059.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$235,319.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$200,021.86	Payable Amount:	\$109,059.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,059.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34008		NAME:	TOWN OF ELCHO LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$352,845.17	Mileage as of 01/01/2022:	79.40
3-Year Average Cost(2020-2022):	\$440,226.33	Mileage as of 01/01/2023:	79.40
2022 Submitted Costs:	\$340,552.00	2023 Aids:	\$217,079.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$352,845.17
SOC Percentage:	16.5844%
SOC Amount:	\$58,517.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	79.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$217,079.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$217,079.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$195,371.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$217,079.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$440,226.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$374,192.38	Payable Amount:	\$217,079.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$217,079.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34010		NAME:	TOWN OF EVERGREEN
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$132,900.00	Mileage as of 01/01/2022:	29.42
3-Year Average Cost(2020-2022):	\$152,231.67	Mileage as of 01/01/2023:	29.42
2022 Submitted Costs:	\$103,956.00	2023 Aids:	\$80,434.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$132,900.00
SOC Percentage:	16.5844%
SOC Amount:	\$22,040.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,434.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,434.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$72,390.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$80,434.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$152,231.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$149,187.04	Payable Amount:	\$80,434.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$80,434.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34012		NAME:	TOWN OF LANGLADE
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$95,401.33	Mileage as of 01/01/2022:	22.92
3-Year Average Cost(2020-2022):	\$102,038.33	Mileage as of 01/01/2023:	22.92
2022 Submitted Costs:	\$77,713.00	2023 Aids:	\$62,663.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$95,401.33
SOC Percentage:	16.5844%
SOC Amount:	\$15,821.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,663.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,663.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$56,396.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$62,663.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$102,038.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$86,732.58	Payable Amount:	\$62,663.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$62,663.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34014		NAME:	TOWN OF NEVA LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$147,508.00	Mileage as of 01/01/2022:	30.52
3-Year Average Cost(2020-2022):	\$143,819.67	Mileage as of 01/01/2023:	30.52
2022 Submitted Costs:	\$89,431.00	2023 Aids:	\$83,441.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$147,508.00
SOC Percentage:	16.5844%
SOC Amount:	\$24,463.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,441.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,441.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$75,097.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$83,441.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$143,819.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$122,246.72	Payable Amount:	\$83,441.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$83,441.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34016		NAME:	TOWN OF NORWOOD
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$188,727.00	Mileage as of 01/01/2022:	42.86
3-Year Average Cost(2020-2022):	\$200,472.00	Mileage as of 01/01/2023:	42.86
2022 Submitted Costs:	\$182,680.00	2023 Aids:	\$117,179.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,727.00
SOC Percentage:	16.5844%
SOC Amount:	\$31,299.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,179.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,179.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,461.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,179.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$200,472.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$170,401.20	Payable Amount:	\$117,179.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,179.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34018		NAME:	TOWN OF PARRISH LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$33,869.83	Mileage as of 01/01/2022:	10.62
3-Year Average Cost(2020-2022):	\$35,762.67	Mileage as of 01/01/2023:	10.62
2022 Submitted Costs:	\$31,283.00	2023 Aids:	\$29,035.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$33,869.83
SOC Percentage:	16.5844%
SOC Amount:	\$5,617.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,035.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$29,035.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$26,131.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$29,035.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$35,762.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$35,047.42	Payable Amount:	\$29,035.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$29,035.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34020		NAME:	TOWN OF PECK
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$82,766.33	Mileage as of 01/01/2022:	34.38
3-Year Average Cost(2020-2022):	\$78,908.00	Mileage as of 01/01/2023:	34.38
2022 Submitted Costs:	\$79,968.00	2023 Aids:	\$80,003.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$82,766.33
SOC Percentage:	16.5844%
SOC Amount:	\$13,726.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,994.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,994.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$72,002.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$93,994.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$78,908.00	Cost Cap Reduction Amount:	-\$16,665.08
98% Cost Cap (EVT):	\$77,329.84	Payable Amount:	\$77,329.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$77,329.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34022		NAME:	TOWN OF POLAR LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$155,265.92	Mileage as of 01/01/2022:	49.75
3-Year Average Cost(2020-2022):	\$169,947.67	Mileage as of 01/01/2023:	49.75
2022 Submitted Costs:	\$163,570.00	2023 Aids:	\$136,016.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$155,265.92
SOC Percentage:	16.5844%
SOC Amount:	\$25,749.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,016.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,016.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$122,414.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$136,016.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$169,947.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$144,455.52	Payable Amount:	\$136,016.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$136,016.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34024		NAME:	TOWN OF PRICE
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$76,105.83	Mileage as of 01/01/2022:	30.50
3-Year Average Cost(2020-2022):	\$79,503.33	Mileage as of 01/01/2023:	30.50
2022 Submitted Costs:	\$85,780.00	2023 Aids:	\$80,783.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$76,105.83
SOC Percentage:	16.5844%
SOC Amount:	\$12,621.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,387.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,387.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$72,705.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$83,387.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$79,503.33	Cost Cap Reduction Amount:	-\$5,473.74
98% Cost Cap (EVT):	\$77,913.26	Payable Amount:	\$77,913.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$77,913.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34026		NAME:	TOWN OF ROLLING LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$312,895.83	Mileage as of 01/01/2022:	51.21
3-Year Average Cost(2020-2022):	\$358,913.00	Mileage as of 01/01/2023:	51.21
2022 Submitted Costs:	\$391,970.00	2023 Aids:	\$140,008.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$312,895.83
SOC Percentage:	16.5844%
SOC Amount:	\$51,891.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,008.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,008.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$126,007.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$140,008.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$358,913.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$305,076.05	Payable Amount:	\$140,008.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$140,008.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34028		NAME:	TOWN OF SUMMIT LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$82,029.00	Mileage as of 01/01/2022:	22.87
3-Year Average Cost(2020-2022):	\$110,597.00	Mileage as of 01/01/2023:	22.87
2022 Submitted Costs:	\$103,513.00	2023 Aids:	\$62,526.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$82,029.00
SOC Percentage:	16.5844%
SOC Amount:	\$13,604.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,526.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,526.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$56,273.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$62,526.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$110,597.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$108,385.06	Payable Amount:	\$62,526.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$62,526.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34030		NAME:	TOWN OF UPHAM
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$223,336.83	Mileage as of 01/01/2022:	49.33
3-Year Average Cost(2020-2022):	\$219,715.00	Mileage as of 01/01/2023:	49.33
2022 Submitted Costs:	\$241,270.00	2023 Aids:	\$134,868.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,336.83
SOC Percentage:	16.5844%
SOC Amount:	\$37,039.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,868.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,868.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,381.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,868.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,715.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,757.75	Payable Amount:	\$134,868.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,868.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34032		NAME:	TOWN OF VILAS LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$113,179.00	Mileage as of 01/01/2022:	27.37
3-Year Average Cost(2020-2022):	\$121,312.33	Mileage as of 01/01/2023:	27.37
2022 Submitted Costs:	\$113,823.00	2023 Aids:	\$74,829.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$113,179.00
SOC Percentage:	16.5844%
SOC Amount:	\$18,770.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$74,829.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$74,829.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$67,346.62	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$74,829.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$121,312.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$118,886.08	Payable Amount:	\$74,829.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$74,829.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34034		NAME:	TOWN OF WOLF RIVER
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$331,878.17	Mileage as of 01/01/2022:	75.48
3-Year Average Cost(2020-2022):	\$328,381.33	Mileage as of 01/01/2023:	75.48
2022 Submitted Costs:	\$453,781.00	2023 Aids:	\$206,362.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$331,878.17
SOC Percentage:	16.5844%
SOC Amount:	\$55,040.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	75.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$206,362.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$206,362.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$185,726.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$206,362.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$328,381.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$279,124.13	Payable Amount:	\$206,362.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$206,362.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34191		NAME:	VILLAGE OF WHITE LAKE
			LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$61,624.67	Mileage as of 01/01/2022:	7.69
3-Year Average Cost(2020-2022):	\$67,050.00	Mileage as of 01/01/2023:	7.69
2022 Submitted Costs:	\$78,230.00	2023 Aids:	\$21,024.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$61,624.67
SOC Percentage:	16.5844%
SOC Amount:	\$10,220.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,024.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$21,024.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$18,922.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$21,024.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$67,050.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$56,992.50	Payable Amount:	\$21,024.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$21,024.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 34201		NAME:	CITY OF ANTIGO LANGLADE COUNTY
6-Year Average Cost(2017-2022):	\$3,282,926.22	Mileage as of 01/01/2022:	56.85
3-Year Average Cost(2020-2022):	\$3,811,731.10	Mileage as of 01/01/2023:	56.85
2022 Submitted Costs:	\$2,608,685.20	2023 Aids:	\$534,499.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,282,926.22
SOC Percentage:	16.5844%
SOC Amount:	\$544,453.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$155,427.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$544,453.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$481,049.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$614,674.89	2024 Adjusted Amount:	\$544,453.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,811,731.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,239,971.44	Payable Amount:	\$544,453.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$544,453.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35000		NAME:	LINCOLN COUNTY
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$6,533,959.20	Mileage as of 01/01/2022:	270.74
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$7,053,632.80	2023 Aids:	\$1,249,679.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,533,959.20
SOC Percentage:	19.1206%
SOC Amount:	\$1,249,334.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,249,334.71
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,124,711.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,437,131.05	2024 Adjusted Amount:	\$1,249,334.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,249,334.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,249,334.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35002		NAME:	TOWN OF BIRCH LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$73,006.67	Mileage as of 01/01/2022:	30.01
3-Year Average Cost(2020-2022):	\$75,995.67	Mileage as of 01/01/2023:	30.01
2022 Submitted Costs:	\$68,821.00	2023 Aids:	\$76,334.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$73,006.67
SOC Percentage:	16.5844%
SOC Amount:	\$12,107.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,047.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$82,047.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$68,701.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$82,047.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$75,995.67	Cost Cap Reduction Amount:	-\$7,571.58
98% Cost Cap (EVT):	\$74,475.76	Payable Amount:	\$74,475.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$74,475.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35004		NAME:	TOWN OF BRADLEY
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$589,486.83	Mileage as of 01/01/2022:	78.85
3-Year Average Cost(2020-2022):	\$570,947.67	Mileage as of 01/01/2023:	78.85
2022 Submitted Costs:	\$702,810.00	2023 Aids:	\$215,575.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$589,486.83
SOC Percentage:	16.5844%
SOC Amount:	\$97,762.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	78.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$215,575.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$215,575.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$194,018.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$215,575.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$570,947.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$485,305.52	Payable Amount:	\$215,575.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$215,575.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35006		NAME:	TOWN OF CORNING
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$359,353.33	Mileage as of 01/01/2022:	97.03
3-Year Average Cost(2020-2022):	\$380,591.67	Mileage as of 01/01/2023:	97.03
2022 Submitted Costs:	\$451,095.00	2023 Aids:	\$265,280.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$359,353.33
SOC Percentage:	16.5844%
SOC Amount:	\$59,596.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	97.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$265,280.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$265,280.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$238,752.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$265,280.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$380,591.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$323,502.92	Payable Amount:	\$265,280.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$265,280.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35008		NAME:	TOWN OF HARDING
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$143,556.33	Mileage as of 01/01/2022:	33.83
3-Year Average Cost(2020-2022):	\$159,281.00	Mileage as of 01/01/2023:	33.83
2022 Submitted Costs:	\$170,320.00	2023 Aids:	\$92,491.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$143,556.33
SOC Percentage:	16.5844%
SOC Amount:	\$23,807.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,491.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,491.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$83,242.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$92,491.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$159,281.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$156,095.38	Payable Amount:	\$92,491.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$92,491.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35010		NAME:	TOWN OF HARRISON LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$241,279.67	Mileage as of 01/01/2022:	58.30
3-Year Average Cost(2020-2022):	\$281,573.33	Mileage as of 01/01/2023:	58.30
2022 Submitted Costs:	\$323,769.00	2023 Aids:	\$159,392.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$241,279.67
SOC Percentage:	16.5844%
SOC Amount:	\$40,014.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,392.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,392.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$143,452.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$159,392.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$281,573.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$239,337.33	Payable Amount:	\$159,392.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$159,392.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35012		NAME:	TOWN OF KING
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$151,065.50	Mileage as of 01/01/2022:	34.59
3-Year Average Cost(2020-2022):	\$170,281.33	Mileage as of 01/01/2023:	34.59
2022 Submitted Costs:	\$170,454.00	2023 Aids:	\$94,569.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$151,065.50
SOC Percentage:	16.5844%
SOC Amount:	\$25,053.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,569.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$94,569.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$85,112.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$94,569.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$170,281.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$144,739.13	Payable Amount:	\$94,569.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$94,569.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35014		NAME:	TOWN OF MERRILL
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$270,200.50	Mileage as of 01/01/2022:	66.74
3-Year Average Cost(2020-2022):	\$294,637.67	Mileage as of 01/01/2023:	66.74
2022 Submitted Costs:	\$321,909.00	2023 Aids:	\$182,467.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,200.50
SOC Percentage:	16.5844%
SOC Amount:	\$44,811.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,467.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$182,467.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$164,220.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$182,467.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$294,637.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$250,442.02	Payable Amount:	\$182,467.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$182,467.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35016		NAME:	TOWN OF PINE RIVER
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$516,733.33	Mileage as of 01/01/2022:	64.82
3-Year Average Cost(2020-2022):	\$533,805.00	Mileage as of 01/01/2023:	64.82
2022 Submitted Costs:	\$580,149.00	2023 Aids:	\$177,217.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$516,733.33
SOC Percentage:	16.5844%
SOC Amount:	\$85,697.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	64.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,217.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$177,217.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$159,496.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$177,217.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$533,805.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$453,734.25	Payable Amount:	\$177,217.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$177,217.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35018		NAME:	TOWN OF ROCK FALLS
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$158,867.17	Mileage as of 01/01/2022:	37.48
3-Year Average Cost(2020-2022):	\$162,248.00	Mileage as of 01/01/2023:	37.48
2022 Submitted Costs:	\$198,166.00	2023 Aids:	\$102,470.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$158,867.17
SOC Percentage:	16.5844%
SOC Amount:	\$26,347.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,470.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,470.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,223.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$102,470.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$162,248.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$137,910.80	Payable Amount:	\$102,470.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$102,470.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35020		NAME:	TOWN OF RUSSELL
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$202,625.17	Mileage as of 01/01/2022:	41.09
3-Year Average Cost(2020-2022):	\$289,293.33	Mileage as of 01/01/2023:	41.09
2022 Submitted Costs:	\$169,814.00	2023 Aids:	\$112,340.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,625.17
SOC Percentage:	16.5844%
SOC Amount:	\$33,604.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,340.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,340.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,106.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,340.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$289,293.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$283,507.46	Payable Amount:	\$112,340.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,340.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35022		NAME:	TOWN OF SCHLEY
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$187,471.67	Mileage as of 01/01/2022:	53.77
3-Year Average Cost(2020-2022):	\$211,065.67	Mileage as of 01/01/2023:	53.77
2022 Submitted Costs:	\$192,253.00	2023 Aids:	\$147,007.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$187,471.67
SOC Percentage:	16.5844%
SOC Amount:	\$31,091.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,007.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,007.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$132,306.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$147,007.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$211,065.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$179,405.82	Payable Amount:	\$147,007.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,007.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35024		NAME:	TOWN OF SCOTT LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$151,380.50	Mileage as of 01/01/2022:	55.89
3-Year Average Cost(2020-2022):	\$121,762.67	Mileage as of 01/01/2023:	55.89
2022 Submitted Costs:	\$95,672.00	2023 Aids:	\$152,803.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$151,380.50
SOC Percentage:	16.5844%
SOC Amount:	\$25,105.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,803.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,803.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$137,522.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$152,803.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$121,762.67	Cost Cap Reduction Amount:	-\$49,304.99
85% Cost Cap:	\$103,498.27	Payable Amount:	\$103,498.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,498.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35026		NAME:	TOWN OF SKANAWAN
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$104,860.33	Mileage as of 01/01/2022:	23.77
3-Year Average Cost(2020-2022):	\$105,310.00	Mileage as of 01/01/2023:	23.77
2022 Submitted Costs:	\$105,172.00	2023 Aids:	\$64,987.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$104,860.33
SOC Percentage:	16.5844%
SOC Amount:	\$17,390.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$64,987.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$64,987.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$58,488.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$64,987.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$105,310.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$89,513.50	Payable Amount:	\$64,987.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$64,987.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35028		NAME:	TOWN OF SOMO
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$82,953.83	Mileage as of 01/01/2022:	20.87
3-Year Average Cost(2020-2022):	\$77,204.67	Mileage as of 01/01/2023:	20.87
2022 Submitted Costs:	\$74,861.00	2023 Aids:	\$57,058.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$82,953.83
SOC Percentage:	16.5844%
SOC Amount:	\$13,757.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$57,058.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$57,058.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$51,352.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$57,058.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$77,204.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$75,660.58	Payable Amount:	\$57,058.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$57,058.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35030		NAME:	TOWN OF TOMAHAWK
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$177,631.67	Mileage as of 01/01/2022:	35.43
3-Year Average Cost(2020-2022):	\$180,439.33	Mileage as of 01/01/2023:	35.43
2022 Submitted Costs:	\$165,987.00	2023 Aids:	\$96,865.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$177,631.67
SOC Percentage:	16.5844%
SOC Amount:	\$29,459.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,865.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,865.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,179.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$96,865.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$180,439.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$153,373.43	Payable Amount:	\$96,865.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$96,865.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35032		NAME:	TOWN OF WILSON
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$78,904.00	Mileage as of 01/01/2022:	31.70
3-Year Average Cost(2020-2022):	\$80,545.00	Mileage as of 01/01/2023:	31.70
2022 Submitted Costs:	\$86,127.00	2023 Aids:	\$69,354.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$78,904.00
SOC Percentage:	16.5844%
SOC Amount:	\$13,085.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,667.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,667.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$62,419.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$86,667.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$80,545.00	Cost Cap Reduction Amount:	-\$18,204.55
85% Cost Cap:	\$68,463.25	Payable Amount:	\$68,463.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$68,463.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35251		NAME:	CITY OF MERRILL LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$5,307,550.87	Mileage as of 01/01/2022:	65.39
3-Year Average Cost(2020-2022):	\$5,072,646.50	Mileage as of 01/01/2023:	65.56
2022 Submitted Costs:	\$5,326,574.70	2023 Aids:	\$846,057.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,307,550.87
SOC Percentage:	16.5844%
SOC Amount:	\$880,225.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$179,241.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$880,225.95
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$761,451.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$972,966.36	2024 Adjusted Amount:	\$880,225.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,072,646.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,311,749.53	Payable Amount:	\$880,225.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$880,225.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 35286		NAME:	CITY OF TOMAHAWK
			LINCOLN COUNTY
6-Year Average Cost(2017-2022):	\$1,840,554.87	Mileage as of 01/01/2022:	38.81
3-Year Average Cost(2020-2022):	\$1,862,460.07	Mileage as of 01/01/2023:	38.81
2022 Submitted Costs:	\$2,652,359.40	2023 Aids:	\$263,178.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,840,554.87
SOC Percentage:	16.5844%
SOC Amount:	\$305,245.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,106.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$305,245.15
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,590.10
Minimum 2024 Cushion:	\$236,860.47	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$302,655.05	2024 Adjusted Amount:	\$302,655.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,862,460.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,583,091.06	Payable Amount:	\$302,655.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$302,655.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36000		NAME:	MANITOWOC COUNTY
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$9,803,241.37	Mileage as of 01/01/2022:	283.60
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$10,613,192.40	2023 Aids:	\$1,813,502.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,803,241.37
SOC Percentage:	19.1206%
SOC Amount:	\$1,874,442.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,874,442.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,632,152.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,085,527.67	2024 Adjusted Amount:	\$1,874,442.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,874,442.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,874,442.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36002		NAME:	TOWN OF CATO MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$464,343.75	Mileage as of 01/01/2022:	65.79
3-Year Average Cost(2020-2022):	\$507,737.67	Mileage as of 01/01/2023:	65.79
2022 Submitted Costs:	\$583,852.50	2023 Aids:	\$179,869.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$464,343.75
SOC Percentage:	16.5844%
SOC Amount:	\$77,008.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$179,869.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$179,869.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$161,882.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$179,869.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$507,737.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$431,577.02	Payable Amount:	\$179,869.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$179,869.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36004		NAME:	TOWN OF CENTERVILLE
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$261,660.00	Mileage as of 01/01/2022:	38.02
3-Year Average Cost(2020-2022):	\$265,404.17	Mileage as of 01/01/2023:	38.02
2022 Submitted Costs:	\$276,307.00	2023 Aids:	\$103,946.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$261,660.00
SOC Percentage:	16.5844%
SOC Amount:	\$43,394.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,946.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,946.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,552.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,946.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$265,404.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$225,593.54	Payable Amount:	\$103,946.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,946.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36006		NAME:	TOWN OF COOPERSTOWN MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$348,682.83	Mileage as of 01/01/2022:	61.83
3-Year Average Cost(2020-2022):	\$393,603.33	Mileage as of 01/01/2023:	61.62
2022 Submitted Costs:	\$459,849.00	2023 Aids:	\$169,043.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$348,682.83
SOC Percentage:	16.5844%
SOC Amount:	\$57,826.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,469.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,469.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3396%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$151,622.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$168,469.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$393,603.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$334,562.83	Payable Amount:	\$168,469.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$168,469.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36008		NAME:	TOWN OF EATON MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$252,158.17	Mileage as of 01/01/2022:	46.83
3-Year Average Cost(2020-2022):	\$261,853.33	Mileage as of 01/01/2023:	46.83
2022 Submitted Costs:	\$144,843.00	2023 Aids:	\$128,033.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$252,158.17
SOC Percentage:	16.5844%
SOC Amount:	\$41,818.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,033.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,033.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$115,229.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$128,033.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$261,853.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$222,575.33	Payable Amount:	\$128,033.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$128,033.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36010		NAME:	TOWN OF FRANKLIN MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$852,917.83	Mileage as of 01/01/2022:	65.14
3-Year Average Cost(2020-2022):	\$599,174.67	Mileage as of 01/01/2023:	65.14
2022 Submitted Costs:	\$645,582.00	2023 Aids:	\$178,092.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$852,917.83
SOC Percentage:	16.5844%
SOC Amount:	\$141,451.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$178,092.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$178,092.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$160,283.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$178,092.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$599,174.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$509,298.47	Payable Amount:	\$178,092.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$178,092.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36012		NAME:	TOWN OF GIBSON MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$360,987.75	Mileage as of 01/01/2022:	59.68
3-Year Average Cost(2020-2022):	\$342,264.50	Mileage as of 01/01/2023:	59.68
2022 Submitted Costs:	\$314,207.00	2023 Aids:	\$163,165.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,987.75
SOC Percentage:	16.5844%
SOC Amount:	\$59,867.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,165.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,165.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$146,848.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$163,165.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$342,264.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$290,924.83	Payable Amount:	\$163,165.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$163,165.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36014		NAME:	TOWN OF KOSSUTH MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$371,143.92	Mileage as of 01/01/2022:	64.95
3-Year Average Cost(2020-2022):	\$450,601.83	Mileage as of 01/01/2023:	64.95
2022 Submitted Costs:	\$708,383.00	2023 Aids:	\$177,573.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$371,143.92
SOC Percentage:	16.5844%
SOC Amount:	\$61,552.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	64.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,573.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$177,573.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$159,815.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$177,573.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$450,601.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$383,011.56	Payable Amount:	\$177,573.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$177,573.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36016		NAME:	TOWN OF LIBERTY MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$320,697.67	Mileage as of 01/01/2022:	59.89
3-Year Average Cost(2020-2022):	\$301,101.67	Mileage as of 01/01/2023:	59.70
2022 Submitted Costs:	\$197,198.50	2023 Aids:	\$163,739.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$320,697.67
SOC Percentage:	16.5844%
SOC Amount:	\$53,185.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,219.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,219.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3172%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$146,897.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$163,219.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$301,101.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$255,936.42	Payable Amount:	\$163,219.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$163,219.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36018		NAME:	TOWN OF MANITOWOC
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$86,638.92	Mileage as of 01/01/2022:	11.88
3-Year Average Cost(2020-2022):	\$79,614.50	Mileage as of 01/01/2023:	11.88
2022 Submitted Costs:	\$104,509.50	2023 Aids:	\$32,479.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$86,638.92
SOC Percentage:	16.5844%
SOC Amount:	\$14,368.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,479.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$32,479.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$29,231.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$32,479.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$79,614.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$67,672.33	Payable Amount:	\$32,479.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$32,479.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36020		NAME:	TOWN OF MANITOWOC RAPIDS
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$427,442.25	Mileage as of 01/01/2022:	51.66
3-Year Average Cost(2020-2022):	\$500,466.83	Mileage as of 01/01/2023:	51.64
2022 Submitted Costs:	\$729,424.00	2023 Aids:	\$141,238.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$427,442.25
SOC Percentage:	16.5844%
SOC Amount:	\$70,888.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,183.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,183.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0387%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$127,065.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,183.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$500,466.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$425,396.81	Payable Amount:	\$141,183.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,183.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36022		NAME:	TOWN OF MAPLE GROVE
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$283,728.50	Mileage as of 01/01/2022:	63.02
3-Year Average Cost(2020-2022):	\$260,216.33	Mileage as of 01/01/2023:	63.02
2022 Submitted Costs:	\$266,017.00	2023 Aids:	\$172,296.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$283,728.50
SOC Percentage:	16.5844%
SOC Amount:	\$47,054.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$172,296.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$172,296.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$155,067.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$172,296.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$260,216.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$221,183.88	Payable Amount:	\$172,296.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$172,296.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36024		NAME:	TOWN OF MEEME MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$300,279.00	Mileage as of 01/01/2022:	51.64
3-Year Average Cost(2020-2022):	\$370,233.00	Mileage as of 01/01/2023:	51.64
2022 Submitted Costs:	\$442,266.00	2023 Aids:	\$141,183.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$300,279.00
SOC Percentage:	16.5844%
SOC Amount:	\$49,799.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,183.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,183.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$127,065.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,183.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$370,233.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$314,698.05	Payable Amount:	\$141,183.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,183.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36026		NAME:	TOWN OF MISHICOT MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$292,691.67	Mileage as of 01/01/2022:	52.82
3-Year Average Cost(2020-2022):	\$363,213.33	Mileage as of 01/01/2023:	52.82
2022 Submitted Costs:	\$498,998.00	2023 Aids:	\$144,409.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$292,691.67
SOC Percentage:	16.5844%
SOC Amount:	\$48,541.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,409.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,409.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,968.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,409.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$363,213.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$308,731.33	Payable Amount:	\$144,409.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,409.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36028		NAME:	TOWN OF NEWTON MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$390,860.75	Mileage as of 01/01/2022:	63.16
3-Year Average Cost(2020-2022):	\$401,857.00	Mileage as of 01/01/2023:	63.16
2022 Submitted Costs:	\$397,712.00	2023 Aids:	\$172,679.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$390,860.75
SOC Percentage:	16.5844%
SOC Amount:	\$64,821.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$172,679.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$172,679.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$155,411.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$172,679.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$401,857.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$341,578.45	Payable Amount:	\$172,679.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$172,679.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36030		NAME:	TOWN OF ROCKLAND MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$359,479.25	Mileage as of 01/01/2022:	52.98
3-Year Average Cost(2020-2022):	\$449,517.67	Mileage as of 01/01/2023:	52.98
2022 Submitted Costs:	\$155,313.00	2023 Aids:	\$144,847.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$359,479.25
SOC Percentage:	16.5844%
SOC Amount:	\$59,617.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,847.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,847.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,362.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,847.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$449,517.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$382,090.02	Payable Amount:	\$144,847.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,847.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36032		NAME:	TOWN OF SCHLESWIG MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$504,046.08	Mileage as of 01/01/2022:	56.21
3-Year Average Cost(2020-2022):	\$704,808.33	Mileage as of 01/01/2023:	56.21
2022 Submitted Costs:	\$1,414,584.00	2023 Aids:	\$153,678.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$504,046.08
SOC Percentage:	16.5844%
SOC Amount:	\$83,593.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$153,678.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$153,678.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$138,310.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$153,678.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$704,808.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$599,087.08	Payable Amount:	\$153,678.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$153,678.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36034		NAME:	TOWN OF TWO CREEKS
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$282,493.67	Mileage as of 01/01/2022:	25.28
3-Year Average Cost(2020-2022):	\$252,160.83	Mileage as of 01/01/2023:	25.28
2022 Submitted Costs:	-\$59,052.00	2023 Aids:	\$69,115.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,493.67
SOC Percentage:	16.5844%
SOC Amount:	\$46,849.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,115.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$69,115.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$62,203.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$69,115.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$252,160.83	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$247,117.61	Payable Amount:	\$69,115.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$69,115.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36036		NAME:	TOWN OF TWO RIVERS
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$276,471.58	Mileage as of 01/01/2022:	41.61
3-Year Average Cost(2020-2022):	\$242,834.83	Mileage as of 01/01/2023:	41.61
2022 Submitted Costs:	\$314,649.00	2023 Aids:	\$113,761.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$276,471.58
SOC Percentage:	16.5844%
SOC Amount:	\$45,851.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,761.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,761.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,385.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$113,761.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$242,834.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$206,409.61	Payable Amount:	\$113,761.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$113,761.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36112		NAME:	VILLAGE OF CLEVELAND MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$604,220.88	Mileage as of 01/01/2022:	11.55
3-Year Average Cost(2020-2022):	\$869,664.13	Mileage as of 01/01/2023:	11.55
2022 Submitted Costs:	\$1,241,723.40	2023 Aids:	\$74,354.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$604,220.88
SOC Percentage:	16.5844%
SOC Amount:	\$100,206.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,577.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$100,206.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$14,698.34
Minimum 2024 Cushion:	\$66,919.40	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$85,508.12	2024 Adjusted Amount:	\$85,508.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$869,664.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$739,214.51	Payable Amount:	\$85,508.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$85,508.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36126		NAME:	VILLAGE OF FRANCIS CREEK
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$137,649.33	Mileage as of 01/01/2022:	4.89
3-Year Average Cost(2020-2022):	\$87,022.50	Mileage as of 01/01/2023:	4.89
2022 Submitted Costs:	\$130,643.00	2023 Aids:	\$20,857.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$137,649.33
SOC Percentage:	16.5844%
SOC Amount:	\$22,828.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,369.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$22,828.33
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$18,771.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$23,986.16	2024 Adjusted Amount:	\$22,828.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$87,022.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$73,969.13	Payable Amount:	\$22,828.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$22,828.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36132		NAME:	VILLAGE OF KELLNERSVILLE
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$29,298.08	Mileage as of 01/01/2022:	0.96
3-Year Average Cost(2020-2022):	\$22,653.17	Mileage as of 01/01/2023:	0.96
2022 Submitted Costs:	\$22,497.50	2023 Aids:	\$4,674.71

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$29,298.08
SOC Percentage:	16.5844%
SOC Amount:	\$4,858.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	0.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$2,624.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$4,858.91
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$4,207.24	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$5,375.92	2024 Adjusted Amount:	\$4,858.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$22,653.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$19,255.19	Payable Amount:	\$4,858.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$4,858.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36147		NAME:	VILLAGE OF MARIBEL
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$69,852.12	Mileage as of 01/01/2022:	1.28
3-Year Average Cost(2020-2022):	\$43,063.20	Mileage as of 01/01/2023:	1.28
2022 Submitted Costs:	\$63,370.20	2023 Aids:	\$8,717.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$69,852.12
SOC Percentage:	16.5844%
SOC Amount:	\$11,584.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,499.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$11,584.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$1,559.71
Minimum 2024 Cushion:	\$7,845.53	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$10,024.85	2024 Adjusted Amount:	\$10,024.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$43,063.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$36,603.72	Payable Amount:	\$10,024.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$10,024.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36151		NAME:	VILLAGE OF MISHICOT
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$381,582.32	Mileage as of 01/01/2022:	8.88
3-Year Average Cost(2020-2022):	\$308,890.17	Mileage as of 01/01/2023:	8.88
2022 Submitted Costs:	\$305,682.00	2023 Aids:	\$61,927.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$381,582.32
SOC Percentage:	16.5844%
SOC Amount:	\$63,283.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,277.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$63,283.17
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$55,734.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$71,216.19	2024 Adjusted Amount:	\$63,283.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$308,890.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$262,556.64	Payable Amount:	\$63,283.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$63,283.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36176		NAME:	VILLAGE OF REEDSVILLE
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$608,126.83	Mileage as of 01/01/2022:	9.26
3-Year Average Cost(2020-2022):	\$691,364.33	Mileage as of 01/01/2023:	9.26
2022 Submitted Costs:	\$458,993.50	2023 Aids:	\$96,136.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$608,126.83
SOC Percentage:	16.5844%
SOC Amount:	\$100,854.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,316.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$100,854.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$86,523.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$110,557.27	2024 Adjusted Amount:	\$100,854.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$691,364.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$587,659.68	Payable Amount:	\$100,854.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$100,854.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36181		NAME:	VILLAGE OF SAINT NAZIANZ
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$145,007.83	Mileage as of 01/01/2022:	4.90
3-Year Average Cost(2020-2022):	\$179,759.83	Mileage as of 01/01/2023:	4.90
2022 Submitted Costs:	\$104,089.00	2023 Aids:	\$21,379.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,007.83
SOC Percentage:	16.5844%
SOC Amount:	\$24,048.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,396.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$24,048.69
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$19,241.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$24,586.33	2024 Adjusted Amount:	\$24,048.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,759.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$152,795.86	Payable Amount:	\$24,048.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$24,048.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36186		NAME:	VILLAGE OF VALDERS
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$140,344.85	Mileage as of 01/01/2022:	6.38
3-Year Average Cost(2020-2022):	\$152,522.23	Mileage as of 01/01/2023:	6.38
2022 Submitted Costs:	\$167,663.80	2023 Aids:	\$25,089.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$140,344.85
SOC Percentage:	16.5844%
SOC Amount:	\$23,275.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,442.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$23,275.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$22,580.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$28,852.51	2024 Adjusted Amount:	\$23,275.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$152,522.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$129,643.90	Payable Amount:	\$23,275.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$23,275.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36191		NAME:	VILLAGE OF WHITELAW
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$164,707.75	Mileage as of 01/01/2022:	3.41
3-Year Average Cost(2020-2022):	\$151,702.67	Mileage as of 01/01/2023:	3.41
2022 Submitted Costs:	\$88,887.00	2023 Aids:	\$25,951.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$164,707.75
SOC Percentage:	16.5844%
SOC Amount:	\$27,315.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,322.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$27,315.81
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$23,356.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$29,843.98	2024 Adjusted Amount:	\$27,315.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$151,702.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$128,947.27	Payable Amount:	\$27,315.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$27,315.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36241		NAME:	CITY OF KIEL MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$2,004,470.05	Mileage as of 01/01/2022:	22.40
3-Year Average Cost(2020-2022):	\$2,014,314.97	Mileage as of 01/01/2023:	22.53
2022 Submitted Costs:	\$1,445,785.30	2023 Aids:	\$324,986.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,004,470.05
SOC Percentage:	16.5844%
SOC Amount:	\$332,429.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,597.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$332,429.51
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$292,488.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$373,734.94	2024 Adjusted Amount:	\$332,429.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,014,314.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,712,167.72	Payable Amount:	\$332,429.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$332,429.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36251		NAME:	CITY OF MANITOWOC
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$12,880,728.16	Mileage as of 01/01/2022:	163.08
3-Year Average Cost(2020-2022):	\$14,867,227.82	Mileage as of 01/01/2023:	165.15
2022 Submitted Costs:	\$18,042,437.85	2023 Aids:	\$1,869,328.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,880,728.16
SOC Percentage:	16.5844%
SOC Amount:	\$2,136,192.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	165.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$451,520.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,136,192.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,682,395.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,149,727.42	2024 Adjusted Amount:	\$2,136,192.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$14,867,227.82	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$12,637,143.65	Payable Amount:	\$2,136,192.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,136,192.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 36286		NAME:	CITY OF TWO RIVERS
			MANITOWOC COUNTY
6-Year Average Cost(2017-2022):	\$2,789,756.85	Mileage as of 01/01/2022:	57.92
3-Year Average Cost(2020-2022):	\$2,854,970.24	Mileage as of 01/01/2023:	57.92
2022 Submitted Costs:	\$3,020,889.02	2023 Aids:	\$443,747.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,789,756.85
SOC Percentage:	16.5844%
SOC Amount:	\$462,664.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$158,353.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$462,664.69
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$399,372.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$510,309.52	2024 Adjusted Amount:	\$462,664.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,854,970.24	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,426,724.70	Payable Amount:	\$462,664.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$462,664.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37000		NAME:	MARATHON COUNTY
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$14,806,600.83	Mileage as of 01/01/2022:	614.26
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$15,567,220.40	2023 Aids:	\$2,949,271.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,806,600.83
SOC Percentage:	19.1206%
SOC Amount:	\$2,831,116.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,831,116.61
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,654,344.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$3,391,662.40	2024 Adjusted Amount:	\$2,831,116.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,831,116.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,831,116.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37002		NAME:	TOWN OF BERGEN MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$94,211.00	Mileage as of 01/01/2022:	25.86
3-Year Average Cost(2020-2022):	\$85,185.17	Mileage as of 01/01/2023:	25.86
2022 Submitted Costs:	\$120,128.50	2023 Aids:	\$69,499.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$94,211.00
SOC Percentage:	16.5844%
SOC Amount:	\$15,624.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$70,701.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$70,701.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$62,549.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$70,701.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$85,185.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$72,407.39	Payable Amount:	\$70,701.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$70,701.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37004		NAME:	TOWN OF BERLIN MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$235,480.00	Mileage as of 01/01/2022:	46.55
3-Year Average Cost(2020-2022):	\$250,139.00	Mileage as of 01/01/2023:	46.55
2022 Submitted Costs:	\$245,038.00	2023 Aids:	\$127,267.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$235,480.00
SOC Percentage:	16.5844%
SOC Amount:	\$39,052.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,267.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,267.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$114,540.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$127,267.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$250,139.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$212,618.15	Payable Amount:	\$127,267.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,267.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37006		NAME:	TOWN OF BERN MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$140,552.83	Mileage as of 01/01/2022:	35.74
3-Year Average Cost(2020-2022):	\$148,917.00	Mileage as of 01/01/2023:	35.74
2022 Submitted Costs:	\$127,327.00	2023 Aids:	\$97,713.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$140,552.83
SOC Percentage:	16.5844%
SOC Amount:	\$23,309.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,713.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,713.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,941.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,713.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$148,917.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$145,938.66	Payable Amount:	\$97,713.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,713.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37008		NAME:	TOWN OF BEVENT MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$244,698.00	Mileage as of 01/01/2022:	57.42
3-Year Average Cost(2020-2022):	\$220,673.00	Mileage as of 01/01/2023:	57.42
2022 Submitted Costs:	\$264,720.00	2023 Aids:	\$156,986.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$244,698.00
SOC Percentage:	16.5844%
SOC Amount:	\$40,581.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,986.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,986.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$141,287.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$156,986.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$220,673.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$187,572.05	Payable Amount:	\$156,986.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$156,986.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37010		NAME:	TOWN OF BRIGHTON
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$202,201.00	Mileage as of 01/01/2022:	49.20
3-Year Average Cost(2020-2022):	\$174,690.83	Mileage as of 01/01/2023:	49.20
2022 Submitted Costs:	\$176,030.50	2023 Aids:	\$134,512.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,201.00
SOC Percentage:	16.5844%
SOC Amount:	\$33,533.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,512.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,512.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,061.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,512.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$174,690.83	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$171,197.01	Payable Amount:	\$134,512.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,512.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37012		NAME:	TOWN OF CASSEL MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$183,535.92	Mileage as of 01/01/2022:	47.57
3-Year Average Cost(2020-2022):	\$184,374.00	Mileage as of 01/01/2023:	47.57
2022 Submitted Costs:	\$235,368.00	2023 Aids:	\$130,056.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$183,535.92
SOC Percentage:	16.5844%
SOC Amount:	\$30,438.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,056.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,056.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,050.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,056.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$184,374.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$156,717.90	Payable Amount:	\$130,056.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,056.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37014		NAME:	TOWN OF CLEVELAND MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$309,535.67	Mileage as of 01/01/2022:	45.77
3-Year Average Cost(2020-2022):	\$356,915.67	Mileage as of 01/01/2023:	45.77
2022 Submitted Costs:	\$398,970.00	2023 Aids:	\$125,135.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$309,535.67
SOC Percentage:	16.5844%
SOC Amount:	\$51,334.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,135.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,135.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,621.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,135.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$356,915.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$303,378.32	Payable Amount:	\$125,135.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,135.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37016		NAME:	TOWN OF DAY
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$270,491.50	Mileage as of 01/01/2022:	50.73
3-Year Average Cost(2020-2022):	\$295,426.00	Mileage as of 01/01/2023:	50.73
2022 Submitted Costs:	\$379,767.00	2023 Aids:	\$138,695.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,491.50
SOC Percentage:	16.5844%
SOC Amount:	\$44,859.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,695.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,695.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$124,826.24	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,695.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$295,426.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$251,112.10	Payable Amount:	\$138,695.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,695.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37018		NAME:	TOWN OF EASTON MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$443,128.83	Mileage as of 01/01/2022:	60.93
3-Year Average Cost(2020-2022):	\$497,301.33	Mileage as of 01/01/2023:	61.10
2022 Submitted Costs:	\$406,656.00	2023 Aids:	\$166,582.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$443,128.83
SOC Percentage:	16.5844%
SOC Amount:	\$73,490.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,047.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,047.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2790%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$150,342.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$167,047.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$497,301.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$422,706.13	Payable Amount:	\$167,047.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$167,047.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37020		NAME:	TOWN OF EAU PLEINE
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$142,911.67	Mileage as of 01/01/2022:	41.30
3-Year Average Cost(2020-2022):	\$133,551.00	Mileage as of 01/01/2023:	41.30
2022 Submitted Costs:	\$134,594.00	2023 Aids:	\$112,914.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$142,911.67
SOC Percentage:	16.5844%
SOC Amount:	\$23,701.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,914.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,914.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,622.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,914.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$133,551.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$113,518.35	Payable Amount:	\$112,914.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,914.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37022		NAME:	TOWN OF ELDERON
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$178,207.17	Mileage as of 01/01/2022:	35.43
3-Year Average Cost(2020-2022):	\$179,985.00	Mileage as of 01/01/2023:	35.43
2022 Submitted Costs:	\$156,357.00	2023 Aids:	\$96,865.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$178,207.17
SOC Percentage:	16.5844%
SOC Amount:	\$29,554.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,865.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,865.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,179.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$96,865.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,985.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$152,987.25	Payable Amount:	\$96,865.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$96,865.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37024		NAME:	TOWN OF EMMET MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$250,075.67	Mileage as of 01/01/2022:	50.24
3-Year Average Cost(2020-2022):	\$295,225.00	Mileage as of 01/01/2023:	50.24
2022 Submitted Costs:	\$249,591.00	2023 Aids:	\$137,356.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$250,075.67
SOC Percentage:	16.5844%
SOC Amount:	\$41,473.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,356.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,356.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,620.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$137,356.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$295,225.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$250,941.25	Payable Amount:	\$137,356.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$137,356.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37026		NAME:	TOWN OF FRANKFORT
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$170,080.67	Mileage as of 01/01/2022:	44.56
3-Year Average Cost(2020-2022):	\$144,426.33	Mileage as of 01/01/2023:	44.56
2022 Submitted Costs:	\$170,105.00	2023 Aids:	\$121,827.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$170,080.67
SOC Percentage:	16.5844%
SOC Amount:	\$28,206.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,827.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,827.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,644.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,827.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$144,426.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$141,537.80	Payable Amount:	\$121,827.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,827.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37028		NAME:	TOWN OF FRANZEN
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$165,469.17	Mileage as of 01/01/2022:	29.25
3-Year Average Cost(2020-2022):	\$157,565.33	Mileage as of 01/01/2023:	29.60
2022 Submitted Costs:	\$155,104.00	2023 Aids:	\$79,969.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$165,469.17
SOC Percentage:	16.5844%
SOC Amount:	\$27,442.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,926.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,926.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.1966%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$72,833.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$80,926.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$157,565.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$154,414.02	Payable Amount:	\$80,926.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$80,926.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37030		NAME:	TOWN OF GREEN VALLEY
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$191,327.83	Mileage as of 01/01/2022:	24.81
3-Year Average Cost(2020-2022):	\$230,238.00	Mileage as of 01/01/2023:	25.11
2022 Submitted Costs:	\$294,721.00	2023 Aids:	\$67,830.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,327.83
SOC Percentage:	16.5844%
SOC Amount:	\$31,730.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$68,650.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$68,650.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.2092%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$61,785.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$68,650.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$230,238.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$195,702.30	Payable Amount:	\$68,650.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$68,650.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37032		NAME:	TOWN OF GUENTHER
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$289,369.33	Mileage as of 01/01/2022:	31.70
3-Year Average Cost(2020-2022):	\$366,576.33	Mileage as of 01/01/2023:	31.70
2022 Submitted Costs:	\$325,090.00	2023 Aids:	\$86,667.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$289,369.33
SOC Percentage:	16.5844%
SOC Amount:	\$47,990.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,667.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,667.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$78,001.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$86,667.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$366,576.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$359,244.80	Payable Amount:	\$86,667.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$86,667.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37034		NAME:	TOWN OF HALSEY MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$218,910.50	Mileage as of 01/01/2022:	38.14
3-Year Average Cost(2020-2022):	\$224,465.67	Mileage as of 01/01/2023:	38.14
2022 Submitted Costs:	\$351,687.00	2023 Aids:	\$104,274.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$218,910.50
SOC Percentage:	16.5844%
SOC Amount:	\$36,305.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,274.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,274.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,847.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$104,274.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$224,465.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$219,976.36	Payable Amount:	\$104,274.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,274.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37036		NAME:	TOWN OF HAMBURG
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$220,587.17	Mileage as of 01/01/2022:	47.63
3-Year Average Cost(2020-2022):	\$243,134.00	Mileage as of 01/01/2023:	47.63
2022 Submitted Costs:	\$230,449.00	2023 Aids:	\$130,220.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$220,587.17
SOC Percentage:	16.5844%
SOC Amount:	\$36,583.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,220.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,220.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,198.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,220.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$243,134.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$206,663.90	Payable Amount:	\$130,220.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,220.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37038		NAME:	TOWN OF HARRISON MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$88,087.83	Mileage as of 01/01/2022:	19.07
3-Year Average Cost(2020-2022):	\$114,074.33	Mileage as of 01/01/2023:	19.07
2022 Submitted Costs:	\$132,367.00	2023 Aids:	\$52,137.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$88,087.83
SOC Percentage:	16.5844%
SOC Amount:	\$14,608.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$52,137.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$52,137.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$46,923.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$52,137.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$114,074.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$111,792.84	Payable Amount:	\$52,137.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$52,137.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37040		NAME:	TOWN OF HEWITT
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$335,266.00	Mileage as of 01/01/2022:	47.02
3-Year Average Cost(2020-2022):	\$322,734.67	Mileage as of 01/01/2023:	47.02
2022 Submitted Costs:	\$498,758.00	2023 Aids:	\$128,552.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$335,266.00
SOC Percentage:	16.5844%
SOC Amount:	\$55,601.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,552.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,552.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$115,697.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$128,552.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$322,734.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$316,279.98	Payable Amount:	\$128,552.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$128,552.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37042		NAME:	TOWN OF HOLTON MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$194,626.33	Mileage as of 01/01/2022:	48.85
3-Year Average Cost(2020-2022):	\$202,726.00	Mileage as of 01/01/2023:	48.85
2022 Submitted Costs:	\$390,020.00	2023 Aids:	\$133,555.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$194,626.33
SOC Percentage:	16.5844%
SOC Amount:	\$32,277.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,555.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,555.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,200.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$133,555.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$202,726.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$172,317.10	Payable Amount:	\$133,555.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$133,555.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37044		NAME:	TOWN OF HULL MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$341,291.83	Mileage as of 01/01/2022:	44.89
3-Year Average Cost(2020-2022):	\$177,291.00	Mileage as of 01/01/2023:	44.89
2022 Submitted Costs:	\$218,623.00	2023 Aids:	\$122,729.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$341,291.83
SOC Percentage:	16.5844%
SOC Amount:	\$56,601.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,729.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,729.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,456.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,729.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$177,291.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$150,697.35	Payable Amount:	\$122,729.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,729.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37046		NAME:	TOWN OF JOHNSON
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$304,668.67	Mileage as of 01/01/2022:	42.73
3-Year Average Cost(2020-2022):	\$409,661.33	Mileage as of 01/01/2023:	42.73
2022 Submitted Costs:	\$697,705.00	2023 Aids:	\$116,823.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$304,668.67
SOC Percentage:	16.5844%
SOC Amount:	\$50,527.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,823.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,823.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,141.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,823.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$409,661.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$401,468.10	Payable Amount:	\$116,823.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,823.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37048		NAME:	TOWN OF KNOWLTON
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$745,615.25	Mileage as of 01/01/2022:	53.24
3-Year Average Cost(2020-2022):	\$1,108,580.50	Mileage as of 01/01/2023:	53.21
2022 Submitted Costs:	\$2,645,703.00	2023 Aids:	\$145,558.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$745,615.25
SOC Percentage:	16.5844%
SOC Amount:	\$123,655.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,476.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,476.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0563%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,928.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$145,476.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,108,580.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$942,293.43	Payable Amount:	\$145,476.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,476.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37054		NAME:	TOWN OF MARATHON
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$207,044.83	Mileage as of 01/01/2022:	35.04
3-Year Average Cost(2020-2022):	\$181,828.67	Mileage as of 01/01/2023:	35.04
2022 Submitted Costs:	\$266,418.00	2023 Aids:	\$95,799.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$207,044.83
SOC Percentage:	16.5844%
SOC Amount:	\$34,337.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,799.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,799.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$86,219.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$95,799.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$181,828.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$154,554.37	Payable Amount:	\$95,799.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$95,799.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37056		NAME:	TOWN OF MCMILLAN
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$323,081.00	Mileage as of 01/01/2022:	51.77
3-Year Average Cost(2020-2022):	\$342,910.00	Mileage as of 01/01/2023:	51.77
2022 Submitted Costs:	\$266,321.00	2023 Aids:	\$141,539.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$323,081.00
SOC Percentage:	16.5844%
SOC Amount:	\$53,581.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,539.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,539.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$127,385.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,539.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$342,910.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$291,473.50	Payable Amount:	\$141,539.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,539.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37058		NAME:	TOWN OF MOSINEE
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$353,493.33	Mileage as of 01/01/2022:	48.73
3-Year Average Cost(2020-2022):	\$475,471.00	Mileage as of 01/01/2023:	48.73
2022 Submitted Costs:	\$937,749.00	2023 Aids:	\$133,227.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$353,493.33
SOC Percentage:	16.5844%
SOC Amount:	\$58,624.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,227.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,227.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,905.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$133,227.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$475,471.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$404,150.35	Payable Amount:	\$133,227.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$133,227.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37060		NAME:	TOWN OF NORRIE
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$208,217.17	Mileage as of 01/01/2022:	34.59
3-Year Average Cost(2020-2022):	\$278,126.67	Mileage as of 01/01/2023:	34.59
2022 Submitted Costs:	\$446,323.00	2023 Aids:	\$94,569.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$208,217.17
SOC Percentage:	16.5844%
SOC Amount:	\$34,531.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,569.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$94,569.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$85,112.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$94,569.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$278,126.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$236,407.67	Payable Amount:	\$94,569.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$94,569.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37062		NAME:	TOWN OF PLOVER MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$145,771.17	Mileage as of 01/01/2022:	32.48
3-Year Average Cost(2020-2022):	\$112,336.00	Mileage as of 01/01/2023:	32.48
2022 Submitted Costs:	\$108,739.00	2023 Aids:	\$88,800.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$145,771.17
SOC Percentage:	16.5844%
SOC Amount:	\$24,175.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,800.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$88,800.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$79,920.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$88,800.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$112,336.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$110,089.28	Payable Amount:	\$88,800.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$88,800.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37064		NAME:	TOWN OF REID
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$265,563.00	Mileage as of 01/01/2022:	45.11
3-Year Average Cost(2020-2022):	\$340,965.33	Mileage as of 01/01/2023:	45.11
2022 Submitted Costs:	\$478,658.00	2023 Aids:	\$123,330.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$265,563.00
SOC Percentage:	16.5844%
SOC Amount:	\$44,042.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,330.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,330.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,997.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,330.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$340,965.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$289,820.53	Payable Amount:	\$123,330.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,330.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37066		NAME:	TOWN OF RIB FALLS
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$179,175.83	Mileage as of 01/01/2022:	44.45
3-Year Average Cost(2020-2022):	\$202,437.33	Mileage as of 01/01/2023:	44.45
2022 Submitted Costs:	\$231,370.00	2023 Aids:	\$121,526.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$179,175.83
SOC Percentage:	16.5844%
SOC Amount:	\$29,715.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,526.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,526.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,373.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,526.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$202,437.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$172,071.73	Payable Amount:	\$121,526.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,526.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37068		NAME:	TOWN OF RIB MOUNTAIN
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$2,053,818.38	Mileage as of 01/01/2022:	72.31
3-Year Average Cost(2020-2022):	\$1,802,856.43	Mileage as of 01/01/2023:	72.31
2022 Submitted Costs:	\$1,873,298.40	2023 Aids:	\$352,625.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,053,818.38
SOC Percentage:	16.5844%
SOC Amount:	\$340,613.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,695.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$340,613.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$317,363.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$405,519.47	2024 Adjusted Amount:	\$340,613.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,802,856.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,532,427.97	Payable Amount:	\$340,613.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$340,613.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37070		NAME:	TOWN OF RIETBROCK
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$141,818.33	Mileage as of 01/01/2022:	42.07
3-Year Average Cost(2020-2022):	\$130,660.33	Mileage as of 01/01/2023:	42.07
2022 Submitted Costs:	\$129,843.00	2023 Aids:	\$115,019.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$141,818.33
SOC Percentage:	16.5844%
SOC Amount:	\$23,519.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,019.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,019.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,517.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,019.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$130,660.33	Cost Cap Reduction Amount:	-\$3,958.10
85% Cost Cap:	\$111,061.28	Payable Amount:	\$111,061.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$111,061.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37072		NAME:	TOWN OF RINGLE MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$517,846.33	Mileage as of 01/01/2022:	55.77
3-Year Average Cost(2020-2022):	\$570,695.00	Mileage as of 01/01/2023:	55.77
2022 Submitted Costs:	\$538,223.00	2023 Aids:	\$152,475.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$517,846.33
SOC Percentage:	16.5844%
SOC Amount:	\$85,881.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,475.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,475.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$137,227.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$152,475.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$570,695.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$485,090.75	Payable Amount:	\$152,475.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$152,475.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37074		NAME:	TOWN OF SPENCER MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$267,813.92	Mileage as of 01/01/2022:	46.13
3-Year Average Cost(2020-2022):	\$211,556.33	Mileage as of 01/01/2023:	46.13
2022 Submitted Costs:	\$283,245.00	2023 Aids:	\$126,119.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$267,813.92
SOC Percentage:	16.5844%
SOC Amount:	\$44,415.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,119.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,119.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,507.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,119.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$211,556.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$179,822.88	Payable Amount:	\$126,119.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,119.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37076		NAME:	TOWN OF STETTIN MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$724,606.83	Mileage as of 01/01/2022:	72.18
3-Year Average Cost(2020-2022):	\$825,266.37	Mileage as of 01/01/2023:	72.18
2022 Submitted Costs:	\$868,930.60	2023 Aids:	\$197,340.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$724,606.83
SOC Percentage:	16.5844%
SOC Amount:	\$120,171.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,340.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$197,340.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$177,606.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$197,340.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$825,266.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$701,476.41	Payable Amount:	\$197,340.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$197,340.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37078		NAME:	TOWN OF TEXAS
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$478,717.42	Mileage as of 01/01/2022:	57.15
3-Year Average Cost(2020-2022):	\$572,127.33	Mileage as of 01/01/2023:	57.15
2022 Submitted Costs:	\$743,695.00	2023 Aids:	\$156,248.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$478,717.42
SOC Percentage:	16.5844%
SOC Amount:	\$79,392.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,248.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,248.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$140,623.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$156,248.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$572,127.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$486,308.23	Payable Amount:	\$156,248.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$156,248.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37080		NAME:	TOWN OF WAUSAU MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$779,772.17	Mileage as of 01/01/2022:	56.55
3-Year Average Cost(2020-2022):	\$766,143.67	Mileage as of 01/01/2023:	56.55
2022 Submitted Costs:	\$920,120.00	2023 Aids:	\$154,607.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$779,772.17
SOC Percentage:	16.5844%
SOC Amount:	\$129,320.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,607.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,607.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$139,146.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,607.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$766,143.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$651,222.12	Payable Amount:	\$154,607.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,607.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37082		NAME:	TOWN OF WESTON MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$212,636.25	Mileage as of 01/01/2022:	15.59
3-Year Average Cost(2020-2022):	\$195,182.33	Mileage as of 01/01/2023:	15.59
2022 Submitted Costs:	\$282,585.50	2023 Aids:	\$42,623.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,636.25
SOC Percentage:	16.5844%
SOC Amount:	\$35,264.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$42,623.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$42,623.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$38,360.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$42,623.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$195,182.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$165,904.98	Payable Amount:	\$42,623.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$42,623.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37084		NAME:	TOWN OF WIEN MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$200,047.33	Mileage as of 01/01/2022:	41.11
3-Year Average Cost(2020-2022):	\$170,879.67	Mileage as of 01/01/2023:	41.11
2022 Submitted Costs:	\$181,317.00	2023 Aids:	\$112,394.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$200,047.33
SOC Percentage:	16.5844%
SOC Amount:	\$33,176.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,394.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,394.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,155.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,394.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$170,879.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$145,247.72	Payable Amount:	\$112,394.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,394.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37102		NAME:	VILLAGE OF ATHENS
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$697,425.92	Mileage as of 01/01/2022:	10.63
3-Year Average Cost(2020-2022):	\$423,685.00	Mileage as of 01/01/2023:	10.63
2022 Submitted Costs:	\$402,532.00	2023 Aids:	\$117,051.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$697,425.92
SOC Percentage:	16.5844%
SOC Amount:	\$115,663.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,062.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$115,663.97
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$105,346.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$134,609.56	2024 Adjusted Amount:	\$115,663.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$423,685.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$360,132.25	Payable Amount:	\$115,663.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,663.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37121		NAME:	VILLAGE OF EDGAR
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$597,658.83	Mileage as of 01/01/2022:	11.63
3-Year Average Cost(2020-2022):	\$584,342.17	Mileage as of 01/01/2023:	11.63
2022 Submitted Costs:	\$557,115.00	2023 Aids:	\$95,928.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$597,658.83
SOC Percentage:	16.5844%
SOC Amount:	\$99,118.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,796.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$99,118.19
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$86,335.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$110,317.33	2024 Adjusted Amount:	\$99,118.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$584,342.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$496,690.84	Payable Amount:	\$99,118.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,118.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37122		NAME:	VILLAGE OF ELDERON
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$18,813.17	Mileage as of 01/01/2022:	1.34
3-Year Average Cost(2020-2022):	\$12,907.33	Mileage as of 01/01/2023:	1.34
2022 Submitted Costs:	\$21,268.00	2023 Aids:	\$3,663.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$18,813.17
SOC Percentage:	16.5844%
SOC Amount:	\$3,120.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,663.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$3,663.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$3,297.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$3,663.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$12,907.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,971.23	Payable Amount:	\$3,663.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,663.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37126		NAME:	VILLAGE OF FENWOOD
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$6,684.98	Mileage as of 01/01/2022:	2.03
3-Year Average Cost(2020-2022):	-\$506.20	Mileage as of 01/01/2023:	2.03
2022 Submitted Costs:	\$6,414.00	2023 Aids:	\$0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,684.98
SOC Percentage:	16.5844%
SOC Amount:	\$1,108.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,550.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$5,550.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$0.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$5,550.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	-\$506.20	Cost Cap Reduction Amount:	-\$5,550.02
85% Cost Cap:	\$0.00	Payable Amount:	\$0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$0.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37136		NAME:	VILLAGE OF HATLEY
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$140,303.33	Mileage as of 01/01/2022:	7.81
3-Year Average Cost(2020-2022):	\$117,077.00	Mileage as of 01/01/2023:	7.81
2022 Submitted Costs:	\$251,465.00	2023 Aids:	\$21,352.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$140,303.33
SOC Percentage:	16.5844%
SOC Amount:	\$23,268.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,352.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$23,268.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$19,217.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$24,555.42	2024 Adjusted Amount:	\$23,268.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$117,077.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$99,515.45	Payable Amount:	\$23,268.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$23,268.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37145		NAME:	VILLAGE OF KRONENWETTER
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$1,974,019.00	Mileage as of 01/01/2022:	106.67
3-Year Average Cost(2020-2022):	\$2,011,233.20	Mileage as of 01/01/2023:	107.14
2022 Submitted Costs:	\$2,130,674.90	2023 Aids:	\$322,772.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,974,019.00
SOC Percentage:	16.5844%
SOC Amount:	\$327,379.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	107.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$292,920.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$327,379.39
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$290,495.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$371,188.08	2024 Adjusted Amount:	\$327,379.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,011,233.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,709,548.22	Payable Amount:	\$327,379.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$327,379.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37146		NAME:	VILLAGE OF MAINE
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$754,291.00	Mileage as of 01/01/2022:	77.89
3-Year Average Cost(2020-2022):	\$829,457.77	Mileage as of 01/01/2023:	77.89
2022 Submitted Costs:	\$1,329,241.50	2023 Aids:	\$212,951.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$754,291.00
SOC Percentage:	16.5844%
SOC Amount:	\$125,094.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	77.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$212,951.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$212,951.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$191,656.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$212,951.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$829,457.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$705,039.10	Payable Amount:	\$212,951.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$212,951.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37151		NAME:	VILLAGE OF MARATHON CITY
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$910,137.00	Mileage as of 01/01/2022:	18.26
3-Year Average Cost(2020-2022):	\$867,527.80	Mileage as of 01/01/2023:	18.63
2022 Submitted Costs:	\$964,749.00	2023 Aids:	\$139,623.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$910,137.00
SOC Percentage:	16.5844%
SOC Amount:	\$150,940.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$50,934.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$150,940.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$125,660.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$160,566.81	2024 Adjusted Amount:	\$150,940.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$867,527.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$737,398.63	Payable Amount:	\$150,940.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$150,940.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37176		NAME:	VILLAGE OF ROTHSCHILD MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$3,288,731.23	Mileage as of 01/01/2022:	40.65
3-Year Average Cost(2020-2022):	\$3,541,791.87	Mileage as of 01/01/2023:	40.65
2022 Submitted Costs:	\$3,454,847.20	2023 Aids:	\$517,887.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,288,731.23
SOC Percentage:	16.5844%
SOC Amount:	\$545,416.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,137.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$545,416.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$466,098.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$595,570.34	2024 Adjusted Amount:	\$545,416.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,541,791.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,010,523.09	Payable Amount:	\$545,416.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$545,416.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37181		NAME:	VILLAGE OF SPENCER
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$1,145,831.98	Mileage as of 01/01/2022:	15.65
3-Year Average Cost(2020-2022):	\$1,090,345.67	Mileage as of 01/01/2023:	15.98
2022 Submitted Costs:	\$801,694.20	2023 Aids:	\$195,179.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,145,831.98
SOC Percentage:	16.5844%
SOC Amount:	\$190,029.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,689.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$190,029.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$175,661.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$224,456.06	2024 Adjusted Amount:	\$190,029.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,090,345.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$926,793.82	Payable Amount:	\$190,029.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$190,029.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37182		NAME:	VILLAGE OF STRATFORD MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$956,931.92	Mileage as of 01/01/2022:	16.00
3-Year Average Cost(2020-2022):	\$647,349.00	Mileage as of 01/01/2023:	16.05
2022 Submitted Costs:	\$667,382.50	2023 Aids:	\$203,977.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$956,931.92
SOC Percentage:	16.5844%
SOC Amount:	\$158,701.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,880.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$158,701.51
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$24,878.02
Minimum 2024 Cushion:	\$183,579.53	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$234,573.84	2024 Adjusted Amount:	\$183,579.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$647,349.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$550,246.65	Payable Amount:	\$183,579.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$183,579.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37186		NAME:	VILLAGE OF UNITY MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$66,757.17	Mileage as of 01/01/2022:	3.94
3-Year Average Cost(2020-2022):	\$72,947.67	Mileage as of 01/01/2023:	3.94
2022 Submitted Costs:	\$114,811.00	2023 Aids:	\$10,771.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$66,757.17
SOC Percentage:	16.5438%
SOC Amount:	\$11,044.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,771.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$11,044.15
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$9,694.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$12,387.75	2024 Adjusted Amount:	\$11,044.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$72,947.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$62,005.52	Payable Amount:	\$11,044.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	Filing Penalty Amount:	-\$1,349.39
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FINAL GTA AMOUNT: \$9,694.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37192		NAME:	VILLAGE OF WESTON
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$6,163,543.92	Mileage as of 01/01/2022:	118.34
3-Year Average Cost(2020-2022):	\$9,241,000.34	Mileage as of 01/01/2023:	118.83
2022 Submitted Costs:	\$11,244,610.20	2023 Aids:	\$638,376.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,163,543.92
SOC Percentage:	16.5844%
SOC Amount:	\$1,022,187.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	118.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$324,881.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,022,187.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$288,054.36
Minimum 2024 Cushion:	\$574,538.85	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$734,132.98	2024 Adjusted Amount:	\$734,132.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$9,241,000.34	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,854,850.29	Payable Amount:	\$734,132.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$734,132.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37251		NAME:	CITY OF MOSINEE
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$1,983,687.55	Mileage as of 01/01/2022:	42.41
3-Year Average Cost(2020-2022):	\$1,643,557.97	Mileage as of 01/01/2023:	42.65
2022 Submitted Costs:	\$1,835,529.50	2023 Aids:	\$383,055.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,983,687.55
SOC Percentage:	16.5844%
SOC Amount:	\$328,982.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,605.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$328,982.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$15,767.29
Minimum 2024 Cushion:	\$344,750.15	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$440,514.08	2024 Adjusted Amount:	\$344,750.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,643,557.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,397,024.27	Payable Amount:	\$344,750.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$344,750.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37281		NAME:	CITY OF SCHOFIELD
			MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$1,684,106.32	Mileage as of 01/01/2022:	16.48
3-Year Average Cost(2020-2022):	\$1,165,173.70	Mileage as of 01/01/2023:	16.48
2022 Submitted Costs:	\$1,413,757.50	2023 Aids:	\$277,412.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,684,106.32
SOC Percentage:	16.5844%
SOC Amount:	\$279,299.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,056.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$279,299.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$249,670.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$319,023.86	2024 Adjusted Amount:	\$279,299.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,165,173.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$990,397.65	Payable Amount:	\$279,299.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$279,299.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 37291		NAME:	CITY OF WAUSAU MARATHON COUNTY
6-Year Average Cost(2017-2022):	\$16,946,165.99	Mileage as of 01/01/2022:	214.53
3-Year Average Cost(2020-2022):	\$15,271,618.13	Mileage as of 01/01/2023:	214.53
2022 Submitted Costs:	\$15,525,496.92	2023 Aids:	\$2,793,900.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$16,946,165.99
SOC Percentage:	16.5844%
SOC Amount:	\$2,810,421.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	214.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$586,525.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,810,421.51
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,514,510.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$3,212,985.97	2024 Adjusted Amount:	\$2,810,421.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$15,271,618.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$12,980,875.41	Payable Amount:	\$2,810,421.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,810,421.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38000		NAME:	MARINETTE COUNTY
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$6,769,681.83	Mileage as of 01/01/2022:	334.28
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$6,575,636.20	2023 Aids:	\$1,371,111.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,769,681.83
SOC Percentage:	19.1206%
SOC Amount:	\$1,294,406.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,294,406.39
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,234,000.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,576,778.05	2024 Adjusted Amount:	\$1,294,406.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,294,406.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,294,406.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38002		NAME:	TOWN OF AMBERG
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$350,662.83	Mileage as of 01/01/2022:	84.24
3-Year Average Cost(2020-2022):	\$335,175.33	Mileage as of 01/01/2023:	84.24
2022 Submitted Costs:	\$160,259.00	2023 Aids:	\$230,312.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$350,662.83
SOC Percentage:	16.5844%
SOC Amount:	\$58,155.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	84.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$230,312.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$230,312.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$207,280.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$230,312.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$335,175.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,899.03	Payable Amount:	\$230,312.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$230,312.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38004		NAME:	TOWN OF ATHELSTANE
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$386,109.42	Mileage as of 01/01/2022:	99.36
3-Year Average Cost(2020-2022):	\$463,746.33	Mileage as of 01/01/2023:	99.36
2022 Submitted Costs:	\$558,028.00	2023 Aids:	\$271,650.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$386,109.42
SOC Percentage:	16.5844%
SOC Amount:	\$64,033.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	99.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$271,650.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$271,650.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$244,485.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$271,650.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$463,746.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$394,184.38	Payable Amount:	\$271,650.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$271,650.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38006		NAME:	TOWN OF BEAVER
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$478,054.50	Mileage as of 01/01/2022:	79.93
3-Year Average Cost(2020-2022):	\$509,992.00	Mileage as of 01/01/2023:	79.93
2022 Submitted Costs:	\$418,364.00	2023 Aids:	\$218,528.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$478,054.50
SOC Percentage:	16.5844%
SOC Amount:	\$79,282.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	79.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$218,528.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$218,528.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$196,675.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$218,528.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$509,992.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$433,493.20	Payable Amount:	\$218,528.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$218,528.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38008		NAME:	TOWN OF BEECHER
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$259,974.67	Mileage as of 01/01/2022:	57.66
3-Year Average Cost(2020-2022):	\$263,125.67	Mileage as of 01/01/2023:	57.66
2022 Submitted Costs:	\$255,636.00	2023 Aids:	\$157,642.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$259,974.67
SOC Percentage:	16.5844%
SOC Amount:	\$43,115.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,642.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,642.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$141,878.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$157,642.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$263,125.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$223,656.82	Payable Amount:	\$157,642.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$157,642.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38010		NAME:	TOWN OF DUNBAR
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$340,098.50	Mileage as of 01/01/2022:	85.69
3-Year Average Cost(2020-2022):	\$387,024.00	Mileage as of 01/01/2023:	85.69
2022 Submitted Costs:	\$324,416.00	2023 Aids:	\$234,276.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$340,098.50
SOC Percentage:	16.5844%
SOC Amount:	\$56,403.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	85.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$234,276.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$234,276.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$210,848.81	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$234,276.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$387,024.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$328,970.40	Payable Amount:	\$234,276.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$234,276.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38012		NAME:	TOWN OF GOODMAN
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$305,708.67	Mileage as of 01/01/2022:	50.50
3-Year Average Cost(2020-2022):	\$294,821.83	Mileage as of 01/01/2023:	50.50
2022 Submitted Costs:	\$337,454.00	2023 Aids:	\$138,067.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$305,708.67
SOC Percentage:	16.5844%
SOC Amount:	\$50,699.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,067.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,067.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$124,260.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,067.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$294,821.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$250,598.56	Payable Amount:	\$138,067.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,067.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38014		NAME:	TOWN OF GROVER
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$433,013.25	Mileage as of 01/01/2022:	90.65
3-Year Average Cost(2020-2022):	\$461,250.50	Mileage as of 01/01/2023:	90.65
2022 Submitted Costs:	\$494,450.00	2023 Aids:	\$247,837.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$433,013.25
SOC Percentage:	16.5844%
SOC Amount:	\$71,812.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	90.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$247,837.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$247,837.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$223,053.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$247,837.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$461,250.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$392,062.93	Payable Amount:	\$247,837.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$247,837.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38016		NAME:	TOWN OF LAKE MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$509,557.17	Mileage as of 01/01/2022:	62.08
3-Year Average Cost(2020-2022):	\$404,306.00	Mileage as of 01/01/2023:	62.08
2022 Submitted Costs:	\$420,916.00	2023 Aids:	\$169,726.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$509,557.17
SOC Percentage:	16.5844%
SOC Amount:	\$84,507.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,726.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,726.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$152,754.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$169,726.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$404,306.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$343,660.10	Payable Amount:	\$169,726.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$169,726.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38018		NAME:	TOWN OF MIDDLE INLET
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$451,030.00	Mileage as of 01/01/2022:	60.84
3-Year Average Cost(2020-2022):	\$476,814.33	Mileage as of 01/01/2023:	60.84
2022 Submitted Costs:	\$534,229.00	2023 Aids:	\$166,336.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$451,030.00
SOC Percentage:	16.5844%
SOC Amount:	\$74,800.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,336.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,336.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,702.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$166,336.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$476,814.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$405,292.18	Payable Amount:	\$166,336.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$166,336.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38020		NAME:	TOWN OF NIAGARA
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$234,421.50	Mileage as of 01/01/2022:	63.02
3-Year Average Cost(2020-2022):	\$256,037.33	Mileage as of 01/01/2023:	63.16
2022 Submitted Costs:	\$246,085.00	2023 Aids:	\$172,296.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$234,421.50
SOC Percentage:	16.5844%
SOC Amount:	\$38,877.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$172,679.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$172,679.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2222%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$155,411.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$172,679.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$256,037.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$217,631.73	Payable Amount:	\$172,679.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$172,679.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38022		NAME:	TOWN OF PEMBINE
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$297,472.17	Mileage as of 01/01/2022:	79.57
3-Year Average Cost(2020-2022):	\$369,112.67	Mileage as of 01/01/2023:	79.57
2022 Submitted Costs:	\$556,740.00	2023 Aids:	\$217,544.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$297,472.17
SOC Percentage:	16.5844%
SOC Amount:	\$49,334.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	79.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$217,544.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$217,544.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$195,789.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$217,544.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$369,112.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$313,745.77	Payable Amount:	\$217,544.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$217,544.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38024		NAME:	TOWN OF PESHTIGO
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$427,776.03	Mileage as of 01/01/2022:	87.18
3-Year Average Cost(2020-2022):	\$417,073.13	Mileage as of 01/01/2023:	87.90
2022 Submitted Costs:	\$379,702.20	2023 Aids:	\$238,350.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$427,776.03
SOC Percentage:	16.5844%
SOC Amount:	\$70,944.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	87.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$240,318.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$240,318.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.8259%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$216,286.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$240,318.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$417,073.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$354,512.16	Payable Amount:	\$240,318.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$240,318.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38026		NAME:	TOWN OF PORTERFIELD
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$540,788.08	Mileage as of 01/01/2022:	71.11
3-Year Average Cost(2020-2022):	\$535,454.83	Mileage as of 01/01/2023:	71.11
2022 Submitted Costs:	\$647,171.00	2023 Aids:	\$194,414.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$540,788.08
SOC Percentage:	16.5844%
SOC Amount:	\$89,686.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	71.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$194,414.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$194,414.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$174,973.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$194,414.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$535,454.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$455,136.61	Payable Amount:	\$194,414.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$194,414.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38028		NAME:	TOWN OF POUND MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$304,120.00	Mileage as of 01/01/2022:	67.82
3-Year Average Cost(2020-2022):	\$323,558.33	Mileage as of 01/01/2023:	67.82
2022 Submitted Costs:	\$363,372.00	2023 Aids:	\$185,419.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$304,120.00
SOC Percentage:	16.5844%
SOC Amount:	\$50,436.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	67.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$185,419.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$185,419.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$166,877.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$185,419.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$323,558.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$275,024.58	Payable Amount:	\$185,419.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$185,419.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38030		NAME:	TOWN OF SILVER CLIFF
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$440,162.33	Mileage as of 01/01/2022:	79.73
3-Year Average Cost(2020-2022):	\$648,389.17	Mileage as of 01/01/2023:	79.73
2022 Submitted Costs:	\$645,982.00	2023 Aids:	\$217,981.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$440,162.33
SOC Percentage:	16.5844%
SOC Amount:	\$72,998.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	79.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$217,981.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$217,981.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$196,183.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$217,981.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$648,389.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$551,130.79	Payable Amount:	\$217,981.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$217,981.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38032		NAME:	TOWN OF STEPHENSON
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$1,223,593.17	Mileage as of 01/01/2022:	212.66
3-Year Average Cost(2020-2022):	\$1,318,365.67	Mileage as of 01/01/2023:	212.66
2022 Submitted Costs:	\$1,461,817.00	2023 Aids:	\$581,412.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,223,593.17
SOC Percentage:	16.5844%
SOC Amount:	\$202,925.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	212.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$581,412.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$581,412.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$523,271.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$581,412.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,318,365.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,120,610.82	Payable Amount:	\$581,412.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$581,412.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38034		NAME:	TOWN OF WAGNER
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$224,756.67	Mileage as of 01/01/2022:	56.37
3-Year Average Cost(2020-2022):	\$235,371.33	Mileage as of 01/01/2023:	56.37
2022 Submitted Costs:	\$243,737.00	2023 Aids:	\$154,115.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$224,756.67
SOC Percentage:	16.5844%
SOC Amount:	\$37,274.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,115.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,115.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$138,704.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,115.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$235,371.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$200,065.63	Payable Amount:	\$154,115.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,115.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38036		NAME:	TOWN OF WAUSAUKEE
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$548,401.00	Mileage as of 01/01/2022:	98.78
3-Year Average Cost(2020-2022):	\$563,571.00	Mileage as of 01/01/2023:	98.78
2022 Submitted Costs:	\$609,568.00	2023 Aids:	\$270,064.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$548,401.00
SOC Percentage:	16.5844%
SOC Amount:	\$90,949.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	98.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$270,064.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$270,064.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$243,058.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$270,064.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$563,571.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$479,035.35	Payable Amount:	\$270,064.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$270,064.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38111		NAME:	VILLAGE OF COLEMAN
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$254,805.83	Mileage as of 01/01/2022:	6.47
3-Year Average Cost(2020-2022):	\$307,508.67	Mileage as of 01/01/2023:	6.64
2022 Submitted Costs:	\$522,083.00	2023 Aids:	\$30,815.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$254,805.83
SOC Percentage:	16.5844%
SOC Amount:	\$42,258.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,153.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$42,258.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$6,819.70
Minimum 2024 Cushion:	\$27,734.36	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$35,438.34	2024 Adjusted Amount:	\$35,438.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$307,508.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$261,382.37	Payable Amount:	\$35,438.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$35,438.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38121		NAME:	VILLAGE OF CRIVITZ
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$282,202.92	Mileage as of 01/01/2022:	15.08
3-Year Average Cost(2020-2022):	\$279,304.67	Mileage as of 01/01/2023:	15.08
2022 Submitted Costs:	\$300,962.50	2023 Aids:	\$45,066.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$282,202.92
SOC Percentage:	16.5844%
SOC Amount:	\$46,801.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$41,228.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$46,801.69
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$40,559.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$51,826.50	2024 Adjusted Amount:	\$46,801.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$279,304.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$237,408.97	Payable Amount:	\$46,801.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$46,801.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38171		NAME:	VILLAGE OF POUND MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$176,497.67	Mileage as of 01/01/2022:	3.18
3-Year Average Cost(2020-2022):	\$163,966.33	Mileage as of 01/01/2023:	3.18
2022 Submitted Costs:	\$176,348.00	2023 Aids:	\$29,250.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$176,497.67
SOC Percentage:	16.5844%
SOC Amount:	\$29,271.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,694.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$29,271.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$26,325.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$33,637.93	2024 Adjusted Amount:	\$29,271.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$163,966.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$139,371.38	Payable Amount:	\$29,271.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$29,271.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38191		NAME:	VILLAGE OF WAUSAUKEE MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$215,151.02	Mileage as of 01/01/2022:	11.42
3-Year Average Cost(2020-2022):	\$176,113.53	Mileage as of 01/01/2023:	11.42
2022 Submitted Costs:	\$146,402.00	2023 Aids:	\$40,049.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$215,151.02
SOC Percentage:	16.5844%
SOC Amount:	\$35,681.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,222.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$35,681.53
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$363.07
Minimum 2024 Cushion:	\$36,044.60	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$46,056.98	2024 Adjusted Amount:	\$36,044.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$176,113.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$149,696.50	Payable Amount:	\$36,044.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$36,044.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38251		NAME:	CITY OF MARINETTE
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$3,103,478.00	Mileage as of 01/01/2022:	74.06
3-Year Average Cost(2020-2022):	\$3,275,579.84	Mileage as of 01/01/2023:	74.06
2022 Submitted Costs:	\$3,358,470.90	2023 Aids:	\$567,941.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,103,478.00
SOC Percentage:	16.5844%
SOC Amount:	\$514,693.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	74.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$202,480.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$514,693.49
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$511,147.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$653,133.05	2024 Adjusted Amount:	\$514,693.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,275,579.84	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,784,242.86	Payable Amount:	\$514,693.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$514,693.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38261		NAME:	CITY OF NIAGARA
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$837,362.33	Mileage as of 01/01/2022:	15.63
3-Year Average Cost(2020-2022):	\$855,019.00	Mileage as of 01/01/2023:	15.63
2022 Submitted Costs:	\$804,572.50	2023 Aids:	\$137,861.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$837,362.33
SOC Percentage:	16.5844%
SOC Amount:	\$138,871.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$42,732.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$138,871.59
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$124,074.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$158,540.22	2024 Adjusted Amount:	\$138,871.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$855,019.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$726,766.15	Payable Amount:	\$138,871.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,871.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 38271		NAME:	CITY OF PESHTIGO
			MARINETTE COUNTY
6-Year Average Cost(2017-2022):	\$1,248,143.72	Mileage as of 01/01/2022:	26.89
3-Year Average Cost(2020-2022):	\$1,272,835.23	Mileage as of 01/01/2023:	26.89
2022 Submitted Costs:	\$1,134,485.90	2023 Aids:	\$195,782.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,248,143.72
SOC Percentage:	16.5844%
SOC Amount:	\$206,997.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$73,517.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$206,997.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$176,204.35	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$225,150.00	2024 Adjusted Amount:	\$206,997.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,272,835.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,081,909.95	Payable Amount:	\$206,997.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$206,997.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39000		NAME:	MARQUETTE COUNTY
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$3,778,059.90	Mileage as of 01/01/2022:	237.22
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$4,633,634.60	2023 Aids:	\$700,678.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,778,059.90
SOC Percentage:	19.1206%
SOC Amount:	\$722,389.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$722,389.17
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$630,610.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$805,780.64	2024 Adjusted Amount:	\$722,389.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$722,389.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$722,389.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39002		NAME:	TOWN OF BUFFALO MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$169,830.33	Mileage as of 01/01/2022:	51.66
3-Year Average Cost(2020-2022):	\$220,236.33	Mileage as of 01/01/2023:	51.66
2022 Submitted Costs:	\$181,488.00	2023 Aids:	\$141,238.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$169,830.33
SOC Percentage:	16.5844%
SOC Amount:	\$28,165.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,238.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,238.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$127,114.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,238.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$220,236.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$187,200.88	Payable Amount:	\$141,238.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,238.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39004		NAME:	TOWN OF CRYSTAL LAKE
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$187,547.33	Mileage as of 01/01/2022:	35.16
3-Year Average Cost(2020-2022):	\$191,190.67	Mileage as of 01/01/2023:	35.16
2022 Submitted Costs:	\$182,589.00	2023 Aids:	\$96,127.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$187,547.33
SOC Percentage:	16.5844%
SOC Amount:	\$31,103.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,127.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,127.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$86,514.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$96,127.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$191,190.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$162,512.07	Payable Amount:	\$96,127.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$96,127.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39006		NAME:	TOWN OF DOUGLAS
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$147,368.83	Mileage as of 01/01/2022:	27.69
3-Year Average Cost(2020-2022):	\$154,995.67	Mileage as of 01/01/2023:	27.69
2022 Submitted Costs:	\$204,359.00	2023 Aids:	\$75,704.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$147,368.83
SOC Percentage:	16.5844%
SOC Amount:	\$24,440.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,704.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,704.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$68,134.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$75,704.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$154,995.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$131,746.32	Payable Amount:	\$75,704.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$75,704.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39008		NAME:	TOWN OF HARRIS MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$215,313.83	Mileage as of 01/01/2022:	37.82
3-Year Average Cost(2020-2022):	\$228,900.33	Mileage as of 01/01/2023:	37.82
2022 Submitted Costs:	\$229,164.00	2023 Aids:	\$103,399.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$215,313.83
SOC Percentage:	16.5844%
SOC Amount:	\$35,708.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,399.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,399.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,059.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,399.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$228,900.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$194,565.28	Payable Amount:	\$103,399.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,399.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39010		NAME:	TOWN OF MECAN MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$176,426.83	Mileage as of 01/01/2022:	37.61
3-Year Average Cost(2020-2022):	\$219,804.67	Mileage as of 01/01/2023:	37.61
2022 Submitted Costs:	\$380,282.00	2023 Aids:	\$102,825.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$176,426.83
SOC Percentage:	16.5844%
SOC Amount:	\$29,259.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,825.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,825.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,543.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$102,825.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,804.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,833.97	Payable Amount:	\$102,825.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$102,825.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39012		NAME:	TOWN OF MONTELLO
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$79,405.17	Mileage as of 01/01/2022:	19.24
3-Year Average Cost(2020-2022):	\$78,737.33	Mileage as of 01/01/2023:	19.24
2022 Submitted Costs:	\$102,541.00	2023 Aids:	\$52,602.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$79,405.17
SOC Percentage:	16.5844%
SOC Amount:	\$13,168.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$52,602.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$52,602.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$47,341.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$52,602.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$78,737.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$66,926.73	Payable Amount:	\$52,602.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$52,602.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39014		NAME:	TOWN OF MOUNDVILLE
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$73,970.33	Mileage as of 01/01/2022:	17.02
3-Year Average Cost(2020-2022):	\$85,154.67	Mileage as of 01/01/2023:	17.02
2022 Submitted Costs:	\$87,325.00	2023 Aids:	\$46,532.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$73,970.33
SOC Percentage:	16.5844%
SOC Amount:	\$12,267.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$46,532.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$46,532.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$41,879.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$46,532.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$85,154.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$83,451.58	Payable Amount:	\$46,532.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$46,532.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39016		NAME:	TOWN OF NESHKORO
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$164,844.83	Mileage as of 01/01/2022:	25.71
3-Year Average Cost(2020-2022):	\$147,364.33	Mileage as of 01/01/2023:	25.71
2022 Submitted Costs:	\$124,640.00	2023 Aids:	\$70,291.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$164,844.83
SOC Percentage:	16.5844%
SOC Amount:	\$27,338.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$70,291.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$70,291.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$63,262.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$70,291.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$147,364.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$125,259.68	Payable Amount:	\$70,291.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$70,291.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39018		NAME:	TOWN OF NEWTON
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$202,262.67	Mileage as of 01/01/2022:	41.66
3-Year Average Cost(2020-2022):	\$206,351.00	Mileage as of 01/01/2023:	41.66
2022 Submitted Costs:	\$169,761.00	2023 Aids:	\$113,898.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,262.67
SOC Percentage:	16.5438%
SOC Amount:	\$33,461.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,898.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,898.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,508.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$113,898.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$206,351.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$175,398.35	Payable Amount:	\$113,898.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 52 DAYS LATE	Filing Penalty Amount:	-\$11,389.84
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FINAL GTA AMOUNT: \$102,508.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39020		NAME:	TOWN OF OXFORD
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$170,461.50	Mileage as of 01/01/2022:	33.44
3-Year Average Cost(2020-2022):	\$173,974.50	Mileage as of 01/01/2023:	33.44
2022 Submitted Costs:	\$209,991.00	2023 Aids:	\$91,424.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$170,461.50
SOC Percentage:	16.5844%
SOC Amount:	\$28,270.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,424.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,424.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$82,282.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$91,424.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$173,974.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$147,878.33	Payable Amount:	\$91,424.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,424.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39022		NAME:	TOWN OF PACKWAUKEE
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$166,141.83	Mileage as of 01/01/2022:	43.45
3-Year Average Cost(2020-2022):	\$156,652.00	Mileage as of 01/01/2023:	43.45
2022 Submitted Costs:	\$132,650.00	2023 Aids:	\$118,792.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$166,141.83
SOC Percentage:	16.5844%
SOC Amount:	\$27,553.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,792.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,792.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,913.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,792.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$156,652.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$133,154.20	Payable Amount:	\$118,792.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,792.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39024		NAME:	TOWN OF SHIELDS MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$100,237.17	Mileage as of 01/01/2022:	32.59
3-Year Average Cost(2020-2022):	\$99,213.67	Mileage as of 01/01/2023:	32.59
2022 Submitted Costs:	\$96,568.00	2023 Aids:	\$89,101.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$100,237.17
SOC Percentage:	16.5844%
SOC Amount:	\$16,623.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,101.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,101.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$80,190.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$89,101.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$99,213.67	Cost Cap Reduction Amount:	-\$4,769.44
85% Cost Cap:	\$84,331.62	Payable Amount:	\$84,331.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$84,331.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39026		NAME:	TOWN OF SPRINGFIELD
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$228,174.17	Mileage as of 01/01/2022:	53.90
3-Year Average Cost(2020-2022):	\$246,941.33	Mileage as of 01/01/2023:	53.90
2022 Submitted Costs:	\$247,930.00	2023 Aids:	\$147,362.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$228,174.17
SOC Percentage:	16.5844%
SOC Amount:	\$37,841.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,362.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,362.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$132,626.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$147,362.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$246,941.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$209,900.13	Payable Amount:	\$147,362.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,362.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39028		NAME:	TOWN OF WESTFIELD
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$183,554.67	Mileage as of 01/01/2022:	37.81
3-Year Average Cost(2020-2022):	\$215,123.33	Mileage as of 01/01/2023:	37.81
2022 Submitted Costs:	\$272,091.00	2023 Aids:	\$103,372.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$183,554.67
SOC Percentage:	16.5844%
SOC Amount:	\$30,441.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,372.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,372.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,035.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,372.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$215,123.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$182,854.83	Payable Amount:	\$103,372.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,372.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39121		NAME:	VILLAGE OF ENDEAVOR
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$47,163.75	Mileage as of 01/01/2022:	4.93
3-Year Average Cost(2020-2022):	\$55,556.83	Mileage as of 01/01/2023:	4.93
2022 Submitted Costs:	\$119,851.00	2023 Aids:	\$13,478.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$47,163.75
SOC Percentage:	16.5844%
SOC Amount:	\$7,821.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,478.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,478.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$12,130.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$13,478.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$55,556.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$47,223.31	Payable Amount:	\$13,478.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,478.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39161		NAME:	VILLAGE OF NESHKORO
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$75,116.17	Mileage as of 01/01/2022:	7.12
3-Year Average Cost(2020-2022):	\$63,199.00	Mileage as of 01/01/2023:	7.12
2022 Submitted Costs:	\$51,397.50	2023 Aids:	\$19,466.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$75,116.17
SOC Percentage:	16.5844%
SOC Amount:	\$12,457.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,466.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$19,466.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$17,519.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$19,466.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$63,199.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$53,719.15	Payable Amount:	\$19,466.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$19,466.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39165		NAME:	VILLAGE OF OXFORD
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$87,116.42	Mileage as of 01/01/2022:	6.81
3-Year Average Cost(2020-2022):	\$81,764.50	Mileage as of 01/01/2023:	6.81
2022 Submitted Costs:	\$78,495.00	2023 Aids:	\$18,618.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$87,116.42
SOC Percentage:	16.5844%
SOC Amount:	\$14,447.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,618.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$18,618.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$16,756.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$18,618.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$81,764.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$69,499.83	Payable Amount:	\$18,618.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$18,618.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39191		NAME:	VILLAGE OF WESTFIELD
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$373,761.08	Mileage as of 01/01/2022:	12.74
3-Year Average Cost(2020-2022):	\$360,416.67	Mileage as of 01/01/2023:	12.74
2022 Submitted Costs:	\$296,947.00	2023 Aids:	\$62,035.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$373,761.08
SOC Percentage:	16.5844%
SOC Amount:	\$61,986.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$34,831.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$61,986.07
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$55,831.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$71,340.71	2024 Adjusted Amount:	\$61,986.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$360,416.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$306,354.17	Payable Amount:	\$61,986.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$61,986.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 39251		NAME:	CITY OF MONTELLO
			MARQUETTE COUNTY
6-Year Average Cost(2017-2022):	\$405,027.27	Mileage as of 01/01/2022:	9.50
3-Year Average Cost(2020-2022):	\$408,484.00	Mileage as of 01/01/2023:	9.50
2022 Submitted Costs:	\$364,612.00	2023 Aids:	\$67,112.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$405,027.27
SOC Percentage:	16.5844%
SOC Amount:	\$67,171.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,973.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$67,171.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$60,401.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$77,179.48	2024 Adjusted Amount:	\$67,171.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$408,484.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$347,211.40	Payable Amount:	\$67,171.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,171.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40000		NAME:	MILWAUKEE COUNTY
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$28,920,735.23	Mileage as of 01/01/2022:	140.20
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$33,647,713.40	2023 Aids:	\$5,614,638.53

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$28,920,735.23
SOC Percentage:	19.1206%
SOC Amount:	\$5,529,829.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$5,529,829.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$5,053,174.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$6,456,834.31	2024 Adjusted Amount:	\$5,529,829.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$5,529,829.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$5,529,829.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40106		NAME:	VILLAGE OF BAYSIDE
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$2,065,884.67	Mileage as of 01/01/2022:	22.83
3-Year Average Cost(2020-2022):	\$2,092,262.97	Mileage as of 01/01/2023:	22.83
2022 Submitted Costs:	\$2,631,919.90	2023 Aids:	\$372,627.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,065,884.67
SOC Percentage:	16.5844%
SOC Amount:	\$342,614.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,417.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$342,614.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$335,364.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$428,521.29	2024 Adjusted Amount:	\$342,614.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,092,262.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,778,423.52	Payable Amount:	\$342,614.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$342,614.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40107		NAME:	VILLAGE OF BROWN DEER
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$3,026,143.50	Mileage as of 01/01/2022:	54.90
3-Year Average Cost(2020-2022):	\$2,892,288.95	Mileage as of 01/01/2023:	54.89
2022 Submitted Costs:	\$2,633,613.20	2023 Aids:	\$527,117.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,026,143.50
SOC Percentage:	16.5844%
SOC Amount:	\$501,868.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,069.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$501,868.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$474,405.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$606,185.04	2024 Adjusted Amount:	\$501,868.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,892,288.95	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,458,445.61	Payable Amount:	\$501,868.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$501,868.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40126		NAME:	VILLAGE OF FOX POINT MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$3,489,245.27	Mileage as of 01/01/2022:	34.62
3-Year Average Cost(2020-2022):	\$3,997,487.77	Mileage as of 01/01/2023:	34.62
2022 Submitted Costs:	\$3,768,423.90	2023 Aids:	\$531,622.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,489,245.27
SOC Percentage:	16.5844%
SOC Amount:	\$578,670.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,651.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$578,670.71
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$478,460.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$611,365.83	2024 Adjusted Amount:	\$578,670.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,997,487.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,397,864.60	Payable Amount:	\$578,670.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$578,670.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40131		NAME:	VILLAGE OF GREENDALE
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$4,612,856.57	Mileage as of 01/01/2022:	60.75
3-Year Average Cost(2020-2022):	\$5,171,829.57	Mileage as of 01/01/2023:	60.75
2022 Submitted Costs:	\$7,642,919.07	2023 Aids:	\$652,870.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,612,856.57
SOC Percentage:	16.5844%
SOC Amount:	\$765,015.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,090.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$765,015.01
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$14,214.27
Minimum 2024 Cushion:	\$587,583.19	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$750,800.74	2024 Adjusted Amount:	\$750,800.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,171,829.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,396,055.13	Payable Amount:	\$750,800.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$750,800.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40136		NAME:	VILLAGE OF HALES CORNERS
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$4,003,737.53	Mileage as of 01/01/2022:	34.11
3-Year Average Cost(2020-2022):	\$3,692,137.47	Mileage as of 01/01/2023:	34.11
2022 Submitted Costs:	\$4,070,407.80	2023 Aids:	\$619,342.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,003,737.53
SOC Percentage:	16.5844%
SOC Amount:	\$663,996.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,256.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$663,996.21
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$557,408.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$712,243.94	2024 Adjusted Amount:	\$663,996.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,692,137.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,138,316.85	Payable Amount:	\$663,996.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$663,996.21

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40176		NAME:	VILLAGE OF RIVER HILLS
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$1,736,164.75	Mileage as of 01/01/2022:	23.23
3-Year Average Cost(2020-2022):	\$1,754,412.33	Mileage as of 01/01/2023:	23.23
2022 Submitted Costs:	\$1,884,504.00	2023 Aids:	\$281,347.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,736,164.75
SOC Percentage:	16.5844%
SOC Amount:	\$287,932.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$63,510.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$287,932.67
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$253,213.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$323,550.12	2024 Adjusted Amount:	\$287,932.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,754,412.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,491,250.48	Payable Amount:	\$287,932.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$287,932.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40181		NAME:	VILLAGE OF SHOREWOOD MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$4,839,528.86	Mileage as of 01/01/2022:	28.27
3-Year Average Cost(2020-2022):	\$4,862,507.48	Mileage as of 01/01/2023:	28.27
2022 Submitted Costs:	\$4,490,727.78	2023 Aids:	\$826,873.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,839,528.86
SOC Percentage:	16.5844%
SOC Amount:	\$802,607.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,290.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$802,607.27
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$744,185.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$950,903.95	2024 Adjusted Amount:	\$802,607.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,862,507.48	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,133,131.36	Payable Amount:	\$802,607.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$802,607.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40191		NAME:	VILLAGE OF WEST MILWAUKEE
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$2,487,669.07	Mileage as of 01/01/2022:	11.14
3-Year Average Cost(2020-2022):	\$2,705,577.97	Mileage as of 01/01/2023:	11.14
2022 Submitted Costs:	\$2,862,677.60	2023 Aids:	\$450,947.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,487,669.07
SOC Percentage:	16.5844%
SOC Amount:	\$412,565.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,456.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$412,565.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$405,852.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$518,589.17	2024 Adjusted Amount:	\$412,565.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,705,577.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,299,741.27	Payable Amount:	\$412,565.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$412,565.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40192		NAME:	VILLAGE OF WHITEFISH BAY
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$3,886,117.96	Mileage as of 01/01/2022:	38.46
3-Year Average Cost(2020-2022):	\$4,036,080.02	Mileage as of 01/01/2023:	38.46
2022 Submitted Costs:	\$3,928,861.25	2023 Aids:	\$679,316.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,886,117.96
SOC Percentage:	16.5844%
SOC Amount:	\$644,489.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,149.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$644,489.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$611,384.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$781,213.83	2024 Adjusted Amount:	\$644,489.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,036,080.02	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,430,668.02	Payable Amount:	\$644,489.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$644,489.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40211		NAME:	CITY OF CUDAHY MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$4,269,004.85	Mileage as of 01/01/2022:	55.60
3-Year Average Cost(2020-2022):	\$3,917,351.20	Mileage as of 01/01/2023:	55.60
2022 Submitted Costs:	\$4,004,823.53	2023 Aids:	\$733,458.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,269,004.85
SOC Percentage:	16.5844%
SOC Amount:	\$707,989.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,010.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$707,989.23
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$660,112.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$843,477.28	2024 Adjusted Amount:	\$707,989.23

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,917,351.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,329,748.52	Payable Amount:	\$707,989.23

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$707,989.23

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40226		NAME:	CITY OF FRANKLIN MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$12,185,940.63	Mileage as of 01/01/2022:	174.94
3-Year Average Cost(2020-2022):	\$12,479,512.19	Mileage as of 01/01/2023:	176.91
2022 Submitted Costs:	\$13,281,737.32	2023 Aids:	\$1,847,152.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,185,940.63
SOC Percentage:	16.5844%
SOC Amount:	\$2,020,966.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	176.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$483,671.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,020,966.25
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,662,436.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,124,224.98	2024 Adjusted Amount:	\$2,020,966.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$12,479,512.19	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,607,585.36	Payable Amount:	\$2,020,966.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,020,966.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40231		NAME:	CITY OF GLENDALE MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$6,112,611.18	Mileage as of 01/01/2022:	60.89
3-Year Average Cost(2020-2022):	\$6,868,423.11	Mileage as of 01/01/2023:	60.89
2022 Submitted Costs:	\$7,129,163.00	2023 Aids:	\$971,466.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,112,611.18
SOC Percentage:	16.5844%
SOC Amount:	\$1,013,740.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,473.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,013,740.45
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$874,319.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,117,186.34	2024 Adjusted Amount:	\$1,013,740.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,868,423.11	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,838,159.64	Payable Amount:	\$1,013,740.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,013,740.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40236		NAME:	CITY OF GREENFIELD
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$11,594,486.67	Mileage as of 01/01/2022:	113.91
3-Year Average Cost(2020-2022):	\$12,026,802.56	Mileage as of 01/01/2023:	113.91
2022 Submitted Costs:	\$12,997,292.18	2023 Aids:	\$1,901,878.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,594,486.67
SOC Percentage:	16.5844%
SOC Amount:	\$1,922,877.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	113.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$311,429.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,922,877.11
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,711,690.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,187,160.02	2024 Adjusted Amount:	\$1,922,877.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$12,026,802.56	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,222,782.18	Payable Amount:	\$1,922,877.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,922,877.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40251		NAME:	CITY OF MILWAUKEE
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$160,464,143.33	Mileage as of 01/01/2022:	1,349.07
3-Year Average Cost(2020-2022):	\$156,777,940.00	Mileage as of 01/01/2023:	1,348.89
2022 Submitted Costs:	\$149,386,500.00	2023 Aids:	\$26,647,195.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$160,464,143.33
SOC Percentage:	16.5844%
SOC Amount:	\$26,612,030.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1,348.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,687,865.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$26,612,030.09
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$23,982,476.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$30,644,275.14	2024 Adjusted Amount:	\$26,612,030.09

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$156,777,940.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$133,261,249.00	Payable Amount:	\$26,612,030.09

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$26,612,030.09

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40265		NAME:	CITY OF OAK CREEK
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$10,682,534.09	Mileage as of 01/01/2022:	144.77
3-Year Average Cost(2020-2022):	\$10,686,627.54	Mileage as of 01/01/2023:	144.99
2022 Submitted Costs:	\$8,705,070.86	2023 Aids:	\$2,045,802.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$10,682,534.09
SOC Percentage:	16.5844%
SOC Amount:	\$1,771,635.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	144.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$396,402.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,771,635.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$69,587.45
Minimum 2024 Cushion:	\$1,841,222.61	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$2,352,673.34	2024 Adjusted Amount:	\$1,841,222.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,686,627.54	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,083,633.41	Payable Amount:	\$1,841,222.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,841,222.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40281		NAME:	CITY OF SAINT FRANCIS MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$3,452,735.02	Mileage as of 01/01/2022:	26.81
3-Year Average Cost(2020-2022):	\$3,308,804.47	Mileage as of 01/01/2023:	26.81
2022 Submitted Costs:	\$3,879,221.80	2023 Aids:	\$559,266.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,452,735.02
SOC Percentage:	16.5844%
SOC Amount:	\$572,615.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$73,298.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$572,615.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$503,340.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$643,156.73	2024 Adjusted Amount:	\$572,615.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,308,804.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,812,483.80	Payable Amount:	\$572,615.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$572,615.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40282		NAME:	CITY OF SOUTH MILWAUKEE
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$6,306,535.59	Mileage as of 01/01/2022:	64.87
3-Year Average Cost(2020-2022):	\$6,603,852.04	Mileage as of 01/01/2023:	64.87
2022 Submitted Costs:	\$6,018,344.13	2023 Aids:	\$1,049,188.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,306,535.59
SOC Percentage:	16.5844%
SOC Amount:	\$1,045,901.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	64.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,354.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,045,901.67
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$944,269.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,206,566.75	2024 Adjusted Amount:	\$1,045,901.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,603,852.04	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,613,274.23	Payable Amount:	\$1,045,901.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,045,901.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40291		NAME:	CITY OF WAUWATOSA
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$14,425,055.25	Mileage as of 01/01/2022:	159.34
3-Year Average Cost(2020-2022):	\$13,455,978.30	Mileage as of 01/01/2023:	159.34
2022 Submitted Costs:	\$10,756,427.80	2023 Aids:	\$2,441,447.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,425,055.25
SOC Percentage:	16.5844%
SOC Amount:	\$2,392,310.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	159.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$435,635.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,392,310.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,197,302.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,807,664.18	2024 Adjusted Amount:	\$2,392,310.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$13,455,978.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$11,437,581.56	Payable Amount:	\$2,392,310.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,392,310.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 40292		NAME:	CITY OF WEST ALLIS
			MILWAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$15,712,618.30	Mileage as of 01/01/2022:	175.48
3-Year Average Cost(2020-2022):	\$16,264,599.83	Mileage as of 01/01/2023:	175.48
2022 Submitted Costs:	\$18,964,040.10	2023 Aids:	\$2,462,873.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,712,618.30
SOC Percentage:	16.5844%
SOC Amount:	\$2,605,844.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	175.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$479,762.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,605,844.91
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,216,586.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,832,304.85	2024 Adjusted Amount:	\$2,605,844.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$16,264,599.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$13,824,909.86	Payable Amount:	\$2,605,844.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,605,844.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41000		NAME:	MONROE COUNTY
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$5,335,997.50	Mileage as of 01/01/2022:	344.01
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$6,454,699.80	2023 Aids:	\$1,101,040.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,335,997.50
SOC Percentage:	19.1206%
SOC Amount:	\$1,020,276.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,020,276.79
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$990,936.62	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,266,196.79	2024 Adjusted Amount:	\$1,020,276.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,020,276.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,020,276.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41002		NAME:	TOWN OF ADRIAN
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$279,990.67	Mileage as of 01/01/2022:	36.27
3-Year Average Cost(2020-2022):	\$280,634.67	Mileage as of 01/01/2023:	36.27
2022 Submitted Costs:	\$414,955.00	2023 Aids:	\$99,162.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$279,990.67
SOC Percentage:	16.5844%
SOC Amount:	\$46,434.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,162.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,162.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,245.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,162.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$280,634.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$238,539.47	Payable Amount:	\$99,162.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,162.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41004		NAME:	TOWN OF ANGELO
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$110,432.50	Mileage as of 01/01/2022:	23.83
3-Year Average Cost(2020-2022):	\$84,518.00	Mileage as of 01/01/2023:	23.83
2022 Submitted Costs:	\$75,963.00	2023 Aids:	\$65,151.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$110,432.50
SOC Percentage:	16.5844%
SOC Amount:	\$18,314.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,151.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$65,151.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$58,636.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$65,151.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$84,518.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$71,840.30	Payable Amount:	\$65,151.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$65,151.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41006		NAME:	TOWN OF BYRON
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$229,985.33	Mileage as of 01/01/2022:	46.41
3-Year Average Cost(2020-2022):	\$190,499.67	Mileage as of 01/01/2023:	46.41
2022 Submitted Costs:	\$114,031.00	2023 Aids:	\$125,984.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$229,985.33
SOC Percentage:	16.5844%
SOC Amount:	\$38,141.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,884.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,884.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,386.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,884.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$190,499.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$161,924.72	Payable Amount:	\$126,884.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,884.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41008		NAME:	TOWN OF CLIFTON
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$259,058.33	Mileage as of 01/01/2022:	41.63
3-Year Average Cost(2020-2022):	\$292,577.33	Mileage as of 01/01/2023:	41.63
2022 Submitted Costs:	\$295,542.00	2023 Aids:	\$113,816.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$259,058.33
SOC Percentage:	16.5844%
SOC Amount:	\$42,963.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,816.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,816.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,434.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$113,816.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$292,577.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$286,725.78	Payable Amount:	\$113,816.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$113,816.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41010		NAME:	TOWN OF GLENDALE
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$280,843.67	Mileage as of 01/01/2022:	51.86
3-Year Average Cost(2020-2022):	\$348,306.00	Mileage as of 01/01/2023:	51.86
2022 Submitted Costs:	\$364,163.00	2023 Aids:	\$141,785.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$280,843.67
SOC Percentage:	16.5844%
SOC Amount:	\$46,576.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,785.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,785.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$127,606.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,785.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$348,306.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$341,339.88	Payable Amount:	\$141,785.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,785.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41012		NAME:	TOWN OF GRANT
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$150,017.33	Mileage as of 01/01/2022:	21.82
3-Year Average Cost(2020-2022):	\$139,554.33	Mileage as of 01/01/2023:	21.82
2022 Submitted Costs:	\$170,765.00	2023 Aids:	\$59,655.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$150,017.33
SOC Percentage:	16.5844%
SOC Amount:	\$24,879.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,655.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,655.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$53,690.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$59,655.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$139,554.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$136,763.24	Payable Amount:	\$59,655.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$59,655.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41014		NAME:	TOWN OF GREENFIELD
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$494,584.67	Mileage as of 01/01/2022:	25.14
3-Year Average Cost(2020-2022):	\$486,936.00	Mileage as of 01/01/2023:	25.14
2022 Submitted Costs:	\$528,745.00	2023 Aids:	\$75,038.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$494,584.67
SOC Percentage:	16.5844%
SOC Amount:	\$82,023.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$68,732.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$82,023.95
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$67,534.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$86,294.16	2024 Adjusted Amount:	\$82,023.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$486,936.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$413,895.60	Payable Amount:	\$82,023.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$82,023.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41016		NAME:	TOWN OF JEFFERSON
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$423,640.33	Mileage as of 01/01/2022:	40.33
3-Year Average Cost(2020-2022):	\$288,085.33	Mileage as of 01/01/2023:	40.29
2022 Submitted Costs:	-\$47,529.00	2023 Aids:	\$110,262.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$423,640.33
SOC Percentage:	16.5844%
SOC Amount:	\$70,258.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,152.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,152.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0992%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$99,137.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$110,152.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$288,085.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$244,872.53	Payable Amount:	\$110,152.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,152.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41018		NAME:	TOWN OF LA FAYETTE
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$78,603.08	Mileage as of 01/01/2022:	10.13
3-Year Average Cost(2020-2022):	\$71,803.17	Mileage as of 01/01/2023:	10.13
2022 Submitted Costs:	\$8,557.50	2023 Aids:	\$27,695.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$78,603.08
SOC Percentage:	16.5844%
SOC Amount:	\$13,035.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,695.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$27,695.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$24,925.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$27,695.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$71,803.17	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$70,367.11	Payable Amount:	\$27,695.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$27,695.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41020		NAME:	TOWN OF LA GRANGE
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$331,502.00	Mileage as of 01/01/2022:	46.25
3-Year Average Cost(2020-2022):	\$268,846.67	Mileage as of 01/01/2023:	46.30
2022 Submitted Costs:	\$210,683.00	2023 Aids:	\$126,447.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$331,502.00
SOC Percentage:	16.5844%
SOC Amount:	\$54,977.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,584.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,584.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1081%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,925.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,584.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$268,846.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$228,519.67	Payable Amount:	\$126,584.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,584.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41022		NAME:	TOWN OF LEON
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$285,451.92	Mileage as of 01/01/2022:	34.96
3-Year Average Cost(2020-2022):	\$294,959.33	Mileage as of 01/01/2023:	34.96
2022 Submitted Costs:	\$273,286.00	2023 Aids:	\$95,580.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$285,451.92
SOC Percentage:	16.5844%
SOC Amount:	\$47,340.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,580.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,580.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$86,022.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$95,580.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$294,959.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$250,715.43	Payable Amount:	\$95,580.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$95,580.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41024		NAME:	TOWN OF LINCOLN
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$311,546.33	Mileage as of 01/01/2022:	35.37
3-Year Average Cost(2020-2022):	\$338,661.67	Mileage as of 01/01/2023:	35.37
2022 Submitted Costs:	\$409,046.00	2023 Aids:	\$96,701.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$311,546.33
SOC Percentage:	16.5844%
SOC Amount:	\$51,668.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,701.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,701.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,031.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$96,701.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$338,661.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$287,862.42	Payable Amount:	\$96,701.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$96,701.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41026		NAME:	TOWN OF LITTLE FALLS
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$455,286.50	Mileage as of 01/01/2022:	74.37
3-Year Average Cost(2020-2022):	\$444,800.00	Mileage as of 01/01/2023:	74.37
2022 Submitted Costs:	\$374,037.00	2023 Aids:	\$203,327.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$455,286.50
SOC Percentage:	16.5844%
SOC Amount:	\$75,506.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	74.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$203,327.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$203,327.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$182,994.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$203,327.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$444,800.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$378,080.00	Payable Amount:	\$203,327.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$203,327.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41028		NAME:	TOWN OF NEW LYME
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$59,422.83	Mileage as of 01/01/2022:	15.91
3-Year Average Cost(2020-2022):	\$49,710.67	Mileage as of 01/01/2023:	15.91
2022 Submitted Costs:	\$76,810.00	2023 Aids:	\$43,497.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$59,422.83
SOC Percentage:	16.5844%
SOC Amount:	\$9,854.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,497.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$43,497.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$39,148.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$43,497.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$49,710.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$48,716.46	Payable Amount:	\$43,497.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$43,497.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41030		NAME:	TOWN OF OAKDALE
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$293,446.50	Mileage as of 01/01/2022:	37.28
3-Year Average Cost(2020-2022):	\$297,901.00	Mileage as of 01/01/2023:	37.28
2022 Submitted Costs:	\$257,919.00	2023 Aids:	\$101,923.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$293,446.50
SOC Percentage:	16.5844%
SOC Amount:	\$48,666.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,923.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,923.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$91,731.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$101,923.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$297,901.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$253,215.85	Payable Amount:	\$101,923.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$101,923.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41032		NAME:	TOWN OF PORTLAND
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$359,118.33	Mileage as of 01/01/2022:	45.41
3-Year Average Cost(2020-2022):	\$236,251.00	Mileage as of 01/01/2023:	45.41
2022 Submitted Costs:	\$282,021.00	2023 Aids:	\$124,150.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$359,118.33
SOC Percentage:	16.5844%
SOC Amount:	\$59,557.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,150.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,150.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,735.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$124,150.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$236,251.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$200,813.35	Payable Amount:	\$124,150.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,150.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41034		NAME:	TOWN OF RIDGEVILLE
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$193,124.33	Mileage as of 01/01/2022:	39.04
3-Year Average Cost(2020-2022):	\$207,648.67	Mileage as of 01/01/2023:	39.04
2022 Submitted Costs:	\$88,697.00	2023 Aids:	\$106,735.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$193,124.33
SOC Percentage:	16.5844%
SOC Amount:	\$32,028.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,735.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,735.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,061.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$106,735.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$207,648.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$203,495.70	Payable Amount:	\$106,735.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$106,735.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41036		NAME:	TOWN OF SCOTT MONROE COUNTY
6-Year Average Cost(2017-2022):	\$84,923.33	Mileage as of 01/01/2022:	26.35
3-Year Average Cost(2020-2022):	\$92,106.33	Mileage as of 01/01/2023:	26.35
2022 Submitted Costs:	\$106,873.00	2023 Aids:	\$72,040.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$84,923.33
SOC Percentage:	16.5844%
SOC Amount:	\$14,084.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,040.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,040.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$64,836.81	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$72,040.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$92,106.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$90,264.20	Payable Amount:	\$72,040.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$72,040.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41038		NAME:	TOWN OF SHELDON
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$394,036.33	Mileage as of 01/01/2022:	46.73
3-Year Average Cost(2020-2022):	\$453,104.00	Mileage as of 01/01/2023:	46.73
2022 Submitted Costs:	\$376,452.00	2023 Aids:	\$127,759.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$394,036.33
SOC Percentage:	16.5844%
SOC Amount:	\$65,348.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,759.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,759.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$114,983.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$127,759.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$453,104.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$444,041.92	Payable Amount:	\$127,759.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,759.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41040		NAME:	TOWN OF SPARTA
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$371,051.92	Mileage as of 01/01/2022:	69.76
3-Year Average Cost(2020-2022):	\$393,131.00	Mileage as of 01/01/2023:	69.76
2022 Submitted Costs:	\$424,207.00	2023 Aids:	\$190,723.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$371,051.92
SOC Percentage:	16.5844%
SOC Amount:	\$61,536.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	69.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$190,723.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$190,723.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$171,651.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$190,723.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$393,131.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$334,161.35	Payable Amount:	\$190,723.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$190,723.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41042		NAME:	TOWN OF TOMAH MONROE COUNTY
6-Year Average Cost(2017-2022):	\$268,820.83	Mileage as of 01/01/2022:	45.02
3-Year Average Cost(2020-2022):	\$232,797.33	Mileage as of 01/01/2023:	45.04
2022 Submitted Costs:	\$271,463.50	2023 Aids:	\$123,084.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$268,820.83
SOC Percentage:	16.5844%
SOC Amount:	\$44,582.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,139.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,139.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	
Maximum =	No greater than 115% of previous year aid payment
Minimum =	Eligible for no less than 90% of previous year aid payment

RATE PER MILE	
Maximum =	No Maximum Payment Amount
Minimum =	Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0444%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,825.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,139.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$232,797.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$197,877.73	Payable Amount:	\$123,139.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,139.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41044		NAME:	TOWN OF WELLINGTON
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$255,073.00	Mileage as of 01/01/2022:	44.72
3-Year Average Cost(2020-2022):	\$241,520.33	Mileage as of 01/01/2023:	44.72
2022 Submitted Costs:	\$169,608.00	2023 Aids:	\$122,264.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$255,073.00
SOC Percentage:	16.5844%
SOC Amount:	\$42,302.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,264.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,264.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,038.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,264.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,520.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$236,689.92	Payable Amount:	\$122,264.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,264.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41046		NAME:	TOWN OF WELLS
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$201,770.83	Mileage as of 01/01/2022:	25.82
3-Year Average Cost(2020-2022):	\$205,770.00	Mileage as of 01/01/2023:	25.82
2022 Submitted Costs:	\$75,613.00	2023 Aids:	\$70,591.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$201,770.83
SOC Percentage:	16.5844%
SOC Amount:	\$33,462.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$70,591.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$70,591.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$63,532.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$70,591.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$205,770.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,904.50	Payable Amount:	\$70,591.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$70,591.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41048		NAME:	TOWN OF WILTON
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$245,984.33	Mileage as of 01/01/2022:	35.79
3-Year Average Cost(2020-2022):	\$181,872.33	Mileage as of 01/01/2023:	35.79
2022 Submitted Costs:	\$166,541.00	2023 Aids:	\$97,849.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$245,984.33
SOC Percentage:	16.5844%
SOC Amount:	\$40,795.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,849.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,849.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$88,064.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,849.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$181,872.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$178,234.88	Payable Amount:	\$97,849.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,849.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41111		NAME:	VILLAGE OF CASHTON
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$1,182,449.95	Mileage as of 01/01/2022:	11.82
3-Year Average Cost(2020-2022):	\$1,764,303.23	Mileage as of 01/01/2023:	11.86
2022 Submitted Costs:	\$564,069.00	2023 Aids:	\$151,509.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,182,449.95
SOC Percentage:	16.5844%
SOC Amount:	\$196,102.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,425.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$196,102.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$21,866.39
Minimum 2024 Cushion:	\$136,358.57	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$174,235.95	2024 Adjusted Amount:	\$174,235.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,764,303.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,499,657.75	Payable Amount:	\$174,235.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$174,235.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41141		NAME:	VILLAGE OF KENDALL
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$197,612.73	Mileage as of 01/01/2022:	3.65
3-Year Average Cost(2020-2022):	\$134,324.83	Mileage as of 01/01/2023:	3.65
2022 Submitted Costs:	\$116,630.80	2023 Aids:	\$32,087.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$197,612.73
SOC Percentage:	16.5844%
SOC Amount:	\$32,772.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,979.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$32,772.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$28,878.35	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$36,900.12	2024 Adjusted Amount:	\$32,772.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$134,324.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$114,176.11	Payable Amount:	\$32,772.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$32,772.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41151		NAME:	VILLAGE OF MELVINA
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$671.83	Mileage as of 01/01/2022:	1.57
3-Year Average Cost(2020-2022):	-\$313.67	Mileage as of 01/01/2023:	1.57
2022 Submitted Costs:	\$2,818.00	2023 Aids:	\$0.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$671.83
SOC Percentage:	16.5844%
SOC Amount:	\$111.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$4,292.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$4,292.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$0.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$4,292.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	-\$313.67	Cost Cap Reduction Amount:	-\$4,292.38
85% Cost Cap:	\$0.00	Payable Amount:	\$0.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$0.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41161		NAME:	VILLAGE OF NORWALK
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$123,541.10	Mileage as of 01/01/2022:	3.62
3-Year Average Cost(2020-2022):	\$139,159.20	Mileage as of 01/01/2023:	3.62
2022 Submitted Costs:	\$103,522.40	2023 Aids:	\$19,824.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$123,541.10
SOC Percentage:	16.5844%
SOC Amount:	\$20,488.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,897.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$20,488.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$17,841.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$22,797.78	2024 Adjusted Amount:	\$20,488.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$139,159.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$118,285.32	Payable Amount:	\$20,488.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$20,488.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41165		NAME:	VILLAGE OF OAKDALE
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$22,871.83	Mileage as of 01/01/2022:	2.40
3-Year Average Cost(2020-2022):	\$28,269.33	Mileage as of 01/01/2023:	2.40
2022 Submitted Costs:	\$24,747.00	2023 Aids:	\$9,363.23

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$22,871.83
SOC Percentage:	16.5844%
SOC Amount:	\$3,793.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,561.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$6,561.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$8,426.91	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$8,426.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$28,269.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$24,028.93	Payable Amount:	\$8,426.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,426.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41185		NAME:	VILLAGE OF WARRENS
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$130,175.67	Mileage as of 01/01/2022:	7.08
3-Year Average Cost(2020-2022):	\$135,900.33	Mileage as of 01/01/2023:	7.08
2022 Submitted Costs:	\$232,942.00	2023 Aids:	\$19,356.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$130,175.67
SOC Percentage:	16.5844%
SOC Amount:	\$21,588.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,356.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$21,588.87
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$17,421.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$22,260.23	2024 Adjusted Amount:	\$21,588.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$135,900.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$115,515.28	Payable Amount:	\$21,588.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$21,588.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41191		NAME:	VILLAGE OF WILTON
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$268,492.20	Mileage as of 01/01/2022:	3.64
3-Year Average Cost(2020-2022):	\$175,478.83	Mileage as of 01/01/2023:	3.64
2022 Submitted Costs:	\$147,923.50	2023 Aids:	\$47,643.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$268,492.20
SOC Percentage:	16.5844%
SOC Amount:	\$44,527.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,951.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$44,527.85
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$42,879.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$54,790.05	2024 Adjusted Amount:	\$44,527.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$175,478.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$149,157.01	Payable Amount:	\$44,527.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$44,527.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41192		NAME:	VILLAGE OF WYEVILLE
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$31,659.67	Mileage as of 01/01/2022:	2.87
3-Year Average Cost(2020-2022):	\$39,500.33	Mileage as of 01/01/2023:	2.87
2022 Submitted Costs:	\$12,264.00	2023 Aids:	\$7,846.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$31,659.67
SOC Percentage:	16.5844%
SOC Amount:	\$5,250.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,846.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$7,846.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$7,061.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$7,846.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$39,500.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$33,575.28	Payable Amount:	\$7,846.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$7,846.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41281		NAME:	CITY OF SPARTA
			MONROE COUNTY
6-Year Average Cost(2017-2022):	\$2,549,461.78	Mileage as of 01/01/2022:	52.33
3-Year Average Cost(2020-2022):	\$2,624,415.25	Mileage as of 01/01/2023:	52.72
2022 Submitted Costs:	\$2,302,477.53	2023 Aids:	\$483,910.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,549,461.78
SOC Percentage:	16.5844%
SOC Amount:	\$422,813.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,136.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$422,813.17
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$12,705.83
Minimum 2024 Cushion:	\$435,519.00	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$556,496.50	2024 Adjusted Amount:	\$435,519.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,624,415.25	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,230,752.96	Payable Amount:	\$435,519.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$435,519.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 41286		NAME:	CITY OF TOMAH MONROE COUNTY
6-Year Average Cost(2017-2022):	\$4,807,490.53	Mileage as of 01/01/2022:	55.40
3-Year Average Cost(2020-2022):	\$4,839,890.77	Mileage as of 01/01/2023:	55.40
2022 Submitted Costs:	\$4,951,984.00	2023 Aids:	\$727,652.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,807,490.53
SOC Percentage:	16.5844%
SOC Amount:	\$797,293.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,463.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$797,293.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$654,887.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$836,800.16	2024 Adjusted Amount:	\$797,293.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,839,890.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,113,907.15	Payable Amount:	\$797,293.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$797,293.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42000		NAME:	OCONTO COUNTY
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$6,060,596.63	Mileage as of 01/01/2022:	318.59
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$7,860,291.60	2023 Aids:	\$1,116,746.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,060,596.63
SOC Percentage:	19.1206%
SOC Amount:	\$1,158,824.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,158,824.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,005,072.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,284,258.85	2024 Adjusted Amount:	\$1,158,824.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,158,824.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,158,824.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42002		NAME:	TOWN OF ABRAMS
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$206,477.50	Mileage as of 01/01/2022:	57.79
3-Year Average Cost(2020-2022):	\$215,029.33	Mileage as of 01/01/2023:	57.79
2022 Submitted Costs:	\$194,051.50	2023 Aids:	\$157,997.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$206,477.50
SOC Percentage:	16.5844%
SOC Amount:	\$34,243.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,997.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,997.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$142,198.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$157,997.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$215,029.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$182,774.93	Payable Amount:	\$157,997.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$157,997.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42006		NAME:	TOWN OF BAGLEY
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$154,764.00	Mileage as of 01/01/2022:	44.34
3-Year Average Cost(2020-2022):	\$179,876.67	Mileage as of 01/01/2023:	44.34
2022 Submitted Costs:	\$214,378.00	2023 Aids:	\$121,225.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$154,764.00
SOC Percentage:	16.5844%
SOC Amount:	\$25,666.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,225.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,225.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,103.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,225.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,876.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$176,279.14	Payable Amount:	\$121,225.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,225.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42008		NAME:	TOWN OF BRAZEAU
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$448,763.75	Mileage as of 01/01/2022:	110.57
3-Year Average Cost(2020-2022):	\$500,271.17	Mileage as of 01/01/2023:	110.57
2022 Submitted Costs:	\$570,843.00	2023 Aids:	\$302,298.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$448,763.75
SOC Percentage:	16.5844%
SOC Amount:	\$74,424.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	110.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$302,298.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$302,298.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$272,068.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$302,298.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$500,271.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$425,230.49	Payable Amount:	\$302,298.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$302,298.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42010		NAME:	TOWN OF BREED
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$225,657.50	Mileage as of 01/01/2022:	59.46
3-Year Average Cost(2020-2022):	\$246,491.50	Mileage as of 01/01/2023:	59.46
2022 Submitted Costs:	\$305,812.00	2023 Aids:	\$162,563.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$225,657.50
SOC Percentage:	16.5844%
SOC Amount:	\$37,423.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$162,563.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$162,563.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$146,307.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$162,563.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$246,491.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$209,517.78	Payable Amount:	\$162,563.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$162,563.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42012		NAME:	TOWN OF CHASE
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$272,661.25	Mileage as of 01/01/2022:	61.22
3-Year Average Cost(2020-2022):	\$279,432.33	Mileage as of 01/01/2023:	61.22
2022 Submitted Costs:	\$298,328.00	2023 Aids:	\$167,375.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$272,661.25
SOC Percentage:	16.5844%
SOC Amount:	\$45,219.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,375.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,375.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$150,637.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$167,375.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$279,432.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$237,517.48	Payable Amount:	\$167,375.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$167,375.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42014		NAME:	TOWN OF DOTY OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$325,433.75	Mileage as of 01/01/2022:	61.22
3-Year Average Cost(2020-2022):	\$375,561.83	Mileage as of 01/01/2023:	61.22
2022 Submitted Costs:	\$402,997.00	2023 Aids:	\$167,375.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$325,433.75
SOC Percentage:	16.5844%
SOC Amount:	\$53,971.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,375.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,375.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$150,637.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$167,375.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$375,561.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$319,227.56	Payable Amount:	\$167,375.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$167,375.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42016		NAME:	TOWN OF GILLETT
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$269,524.50	Mileage as of 01/01/2022:	45.80
3-Year Average Cost(2020-2022):	\$329,529.00	Mileage as of 01/01/2023:	45.80
2022 Submitted Costs:	\$509,786.00	2023 Aids:	\$125,217.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$269,524.50
SOC Percentage:	16.5844%
SOC Amount:	\$44,699.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,217.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,217.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,695.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,217.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$329,529.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$280,099.65	Payable Amount:	\$125,217.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,217.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42018		NAME:	TOWN OF HOW OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$247,176.67	Mileage as of 01/01/2022:	43.50
3-Year Average Cost(2020-2022):	\$285,138.33	Mileage as of 01/01/2023:	43.50
2022 Submitted Costs:	\$235,964.00	2023 Aids:	\$118,929.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$247,176.67
SOC Percentage:	16.5844%
SOC Amount:	\$40,992.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,929.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,929.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,036.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,929.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$285,138.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$279,435.56	Payable Amount:	\$118,929.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,929.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42019		NAME:	TOWN OF LAKEWOOD
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$590,252.33	Mileage as of 01/01/2022:	102.81
3-Year Average Cost(2020-2022):	\$574,035.50	Mileage as of 01/01/2023:	102.81
2022 Submitted Costs:	\$628,393.50	2023 Aids:	\$281,082.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$590,252.33
SOC Percentage:	16.5844%
SOC Amount:	\$97,889.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	102.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$281,082.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$281,082.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$252,974.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$281,082.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$574,035.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$487,930.18	Payable Amount:	\$281,082.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$281,082.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42020		NAME:	TOWN OF LENA OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$277,482.58	Mileage as of 01/01/2022:	46.50
3-Year Average Cost(2020-2022):	\$253,692.83	Mileage as of 01/01/2023:	46.50
2022 Submitted Costs:	\$261,912.00	2023 Aids:	\$127,131.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$277,482.58
SOC Percentage:	16.5844%
SOC Amount:	\$46,018.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,131.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,131.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$114,417.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$127,131.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$253,692.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$215,638.91	Payable Amount:	\$127,131.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,131.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42022		NAME:	TOWN OF LITTLE RIVER
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$286,358.00	Mileage as of 01/01/2022:	61.37
3-Year Average Cost(2020-2022):	\$351,356.33	Mileage as of 01/01/2023:	61.37
2022 Submitted Costs:	\$411,622.00	2023 Aids:	\$167,785.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$286,358.00
SOC Percentage:	16.5844%
SOC Amount:	\$47,490.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,785.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,785.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$151,007.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$167,785.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$351,356.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$298,652.88	Payable Amount:	\$167,785.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$167,785.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42024		NAME:	TOWN OF LITTLE SUAMICO
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$559,591.08	Mileage as of 01/01/2022:	94.31
3-Year Average Cost(2020-2022):	\$606,197.17	Mileage as of 01/01/2023:	94.90
2022 Submitted Costs:	\$521,130.80	2023 Aids:	\$257,843.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$559,591.08
SOC Percentage:	16.5844%
SOC Amount:	\$92,804.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	94.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$259,456.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$259,456.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.6256%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$233,510.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$259,456.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$606,197.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$515,267.59	Payable Amount:	\$259,456.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$259,456.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42026		NAME:	TOWN OF MAPLE VALLEY
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$136,544.33	Mileage as of 01/01/2022:	36.78
3-Year Average Cost(2020-2022):	\$124,800.00	Mileage as of 01/01/2023:	36.78
2022 Submitted Costs:	\$107,209.00	2023 Aids:	\$100,556.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$136,544.33
SOC Percentage:	16.5844%
SOC Amount:	\$22,645.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,556.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,556.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$90,500.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$100,556.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$124,800.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$122,304.00	Payable Amount:	\$100,556.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$100,556.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42028		NAME:	TOWN OF MORGAN
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$238,306.67	Mileage as of 01/01/2022:	50.82
3-Year Average Cost(2020-2022):	\$258,225.33	Mileage as of 01/01/2023:	50.82
2022 Submitted Costs:	\$148,740.00	2023 Aids:	\$138,941.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,306.67
SOC Percentage:	16.5844%
SOC Amount:	\$39,521.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,941.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,941.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$125,047.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,941.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$258,225.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,491.53	Payable Amount:	\$138,941.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,941.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42029		NAME:	TOWN OF MOUNTAIN OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$334,016.33	Mileage as of 01/01/2022:	92.41
3-Year Average Cost(2020-2022):	\$420,758.00	Mileage as of 01/01/2023:	92.41
2022 Submitted Costs:	\$331,612.00	2023 Aids:	\$252,648.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$334,016.33
SOC Percentage:	16.5844%
SOC Amount:	\$55,394.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	92.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$252,648.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$252,648.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$227,384.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$252,648.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$420,758.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$357,644.30	Payable Amount:	\$252,648.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$252,648.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42030		NAME:	TOWN OF OCONTO
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$293,253.50	Mileage as of 01/01/2022:	56.42
3-Year Average Cost(2020-2022):	\$301,479.00	Mileage as of 01/01/2023:	56.42
2022 Submitted Costs:	\$318,114.00	2023 Aids:	\$154,252.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$293,253.50
SOC Percentage:	16.5844%
SOC Amount:	\$48,634.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,252.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,252.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$138,827.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,252.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$301,479.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$256,257.15	Payable Amount:	\$154,252.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,252.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42032		NAME:	TOWN OF OCONTO FALLS
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$196,178.00	Mileage as of 01/01/2022:	48.09
3-Year Average Cost(2020-2022):	\$251,520.33	Mileage as of 01/01/2023:	48.09
2022 Submitted Costs:	\$339,561.00	2023 Aids:	\$131,478.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,178.00
SOC Percentage:	16.5844%
SOC Amount:	\$32,534.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,478.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,478.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,330.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,478.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,520.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,792.28	Payable Amount:	\$131,478.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,478.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42034		NAME:	TOWN OF PENSUKEE
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$184,778.60	Mileage as of 01/01/2022:	58.51
3-Year Average Cost(2020-2022):	\$214,080.67	Mileage as of 01/01/2023:	58.51
2022 Submitted Costs:	\$208,815.00	2023 Aids:	\$159,966.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$184,778.60
SOC Percentage:	16.5844%
SOC Amount:	\$30,644.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,966.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,966.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$143,969.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$159,966.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$214,080.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$181,968.57	Payable Amount:	\$159,966.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$159,966.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42036		NAME:	TOWN OF RIVERVIEW
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$418,195.67	Mileage as of 01/01/2022:	98.87
3-Year Average Cost(2020-2022):	\$369,519.83	Mileage as of 01/01/2023:	98.87
2022 Submitted Costs:	\$422,727.50	2023 Aids:	\$270,310.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$418,195.67
SOC Percentage:	16.5844%
SOC Amount:	\$69,355.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	98.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$270,310.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$270,310.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$243,279.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$270,310.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$369,519.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$314,091.86	Payable Amount:	\$270,310.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$270,310.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42038		NAME:	TOWN OF SPRUCE
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$151,448.17	Mileage as of 01/01/2022:	42.57
3-Year Average Cost(2020-2022):	\$171,582.67	Mileage as of 01/01/2023:	42.57
2022 Submitted Costs:	\$171,167.00	2023 Aids:	\$116,386.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$151,448.17
SOC Percentage:	16.5844%
SOC Amount:	\$25,116.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,386.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,386.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,747.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,386.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$171,582.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$145,845.27	Payable Amount:	\$116,386.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,386.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42040		NAME:	TOWN OF STILES
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$318,319.83	Mileage as of 01/01/2022:	48.40
3-Year Average Cost(2020-2022):	\$305,723.00	Mileage as of 01/01/2023:	48.90
2022 Submitted Costs:	\$363,092.00	2023 Aids:	\$132,325.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$318,319.83
SOC Percentage:	16.5844%
SOC Amount:	\$52,791.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,692.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,692.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.0331%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,323.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$133,692.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$305,723.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$259,864.55	Payable Amount:	\$133,692.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$133,692.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42042		NAME:	TOWN OF TOWNSEND
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$412,192.67	Mileage as of 01/01/2022:	97.86
3-Year Average Cost(2020-2022):	\$458,360.33	Mileage as of 01/01/2023:	97.86
2022 Submitted Costs:	\$509,839.00	2023 Aids:	\$267,549.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$412,192.67
SOC Percentage:	16.5844%
SOC Amount:	\$68,359.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	97.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$267,549.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$267,549.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$240,794.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$267,549.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$458,360.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$389,606.28	Payable Amount:	\$267,549.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$267,549.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42044		NAME:	TOWN OF UNDERHILL
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$137,568.33	Mileage as of 01/01/2022:	37.85
3-Year Average Cost(2020-2022):	\$97,428.67	Mileage as of 01/01/2023:	37.85
2022 Submitted Costs:	\$102,522.00	2023 Aids:	\$82,866.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$137,568.33
SOC Percentage:	16.5844%
SOC Amount:	\$22,814.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,481.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,481.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$74,579.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,481.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$97,428.67	Cost Cap Reduction Amount:	-\$20,667.53
85% Cost Cap:	\$82,814.37	Payable Amount:	\$82,814.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$82,814.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42146		NAME:	VILLAGE OF LENA
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$278,664.82	Mileage as of 01/01/2022:	4.06
3-Year Average Cost(2020-2022):	\$325,800.97	Mileage as of 01/01/2023:	4.18
2022 Submitted Costs:	\$620,645.40	2023 Aids:	\$35,837.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$278,664.82
SOC Percentage:	16.5844%
SOC Amount:	\$46,214.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,428.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$46,214.91
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$5,002.27
Minimum 2024 Cushion:	\$32,253.37	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$41,212.64	2024 Adjusted Amount:	\$41,212.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$325,800.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$276,930.82	Payable Amount:	\$41,212.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$41,212.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42181		NAME:	VILLAGE OF SURING
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$271,042.60	Mileage as of 01/01/2022:	6.80
3-Year Average Cost(2020-2022):	\$385,598.33	Mileage as of 01/01/2023:	6.80
2022 Submitted Costs:	\$769,401.50	2023 Aids:	\$28,802.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$271,042.60
SOC Percentage:	16.5844%
SOC Amount:	\$44,950.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,591.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$44,950.81
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$11,827.82
Minimum 2024 Cushion:	\$25,922.34	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$33,122.99	2024 Adjusted Amount:	\$33,122.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$385,598.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$327,758.58	Payable Amount:	\$33,122.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$33,122.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42231		NAME:	CITY OF GILLETT
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$912,569.15	Mileage as of 01/01/2022:	9.98
3-Year Average Cost(2020-2022):	\$987,238.30	Mileage as of 01/01/2023:	9.98
2022 Submitted Costs:	\$690,091.00	2023 Aids:	\$142,495.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$912,569.15
SOC Percentage:	16.5844%
SOC Amount:	\$151,344.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,285.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$151,344.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$128,245.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$163,869.47	2024 Adjusted Amount:	\$151,344.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$987,238.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$839,152.56	Payable Amount:	\$151,344.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$151,344.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42265		NAME:	CITY OF OCONTO
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$2,667,803.47	Mileage as of 01/01/2022:	41.02
3-Year Average Cost(2020-2022):	\$2,775,464.57	Mileage as of 01/01/2023:	41.02
2022 Submitted Costs:	\$2,138,765.80	2023 Aids:	\$432,852.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,667,803.47
SOC Percentage:	16.5844%
SOC Amount:	\$442,439.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,148.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$442,439.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$389,567.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$497,780.49	2024 Adjusted Amount:	\$442,439.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,775,464.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,359,144.88	Payable Amount:	\$442,439.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$442,439.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 42266		NAME:	CITY OF OCONTO FALLS
			OCONTO COUNTY
6-Year Average Cost(2017-2022):	\$1,454,733.02	Mileage as of 01/01/2022:	22.55
3-Year Average Cost(2020-2022):	\$1,732,749.33	Mileage as of 01/01/2023:	22.55
2022 Submitted Costs:	\$2,017,626.80	2023 Aids:	\$207,795.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,454,733.02
SOC Percentage:	16.5844%
SOC Amount:	\$241,258.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,651.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$241,258.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,293.70
Minimum 2024 Cushion:	\$187,016.23	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$238,965.18	2024 Adjusted Amount:	\$238,965.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,732,749.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,472,836.93	Payable Amount:	\$238,965.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$238,965.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43000		NAME:	ONEIDA COUNTY
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$5,828,206.60	Mileage as of 01/01/2022:	171.18
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$4,658,410.20	2023 Aids:	\$1,162,430.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,828,206.60
SOC Percentage:	19.1206%
SOC Amount:	\$1,114,390.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,114,390.31
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,046,187.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,336,795.60	2024 Adjusted Amount:	\$1,114,390.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,114,390.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,114,390.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43002		NAME:	TOWN OF CASSIAN ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$559,253.00	Mileage as of 01/01/2022:	90.47
3-Year Average Cost(2020-2022):	\$519,861.00	Mileage as of 01/01/2023:	90.47
2022 Submitted Costs:	\$525,074.00	2023 Aids:	\$247,344.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$559,253.00
SOC Percentage:	16.5844%
SOC Amount:	\$92,748.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	90.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$247,344.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$247,344.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$222,610.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$247,344.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$519,861.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$441,881.85	Payable Amount:	\$247,344.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$247,344.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43004		NAME:	TOWN OF CRESCENT
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$429,923.83	Mileage as of 01/01/2022:	49.45
3-Year Average Cost(2020-2022):	\$407,016.67	Mileage as of 01/01/2023:	49.45
2022 Submitted Costs:	\$395,986.00	2023 Aids:	\$135,196.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$429,923.83
SOC Percentage:	16.5844%
SOC Amount:	\$71,300.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,196.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,196.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,676.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$135,196.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$407,016.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$345,964.17	Payable Amount:	\$135,196.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$135,196.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43006		NAME:	TOWN OF ENTERPRISE
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$99,815.83	Mileage as of 01/01/2022:	13.59
3-Year Average Cost(2020-2022):	\$122,318.00	Mileage as of 01/01/2023:	13.59
2022 Submitted Costs:	\$72,702.00	2023 Aids:	\$37,155.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$99,815.83
SOC Percentage:	16.5844%
SOC Amount:	\$16,553.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,155.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$37,155.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$33,439.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$37,155.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$122,318.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$103,970.30	Payable Amount:	\$37,155.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$37,155.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43008		NAME:	TOWN OF HAZELHURST
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$432,471.33	Mileage as of 01/01/2022:	50.31
3-Year Average Cost(2020-2022):	\$421,539.33	Mileage as of 01/01/2023:	50.31
2022 Submitted Costs:	\$467,862.00	2023 Aids:	\$137,547.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$432,471.33
SOC Percentage:	16.5844%
SOC Amount:	\$71,722.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,547.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,547.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,792.79	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$137,547.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$421,539.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$358,308.43	Payable Amount:	\$137,547.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$137,547.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43010		NAME:	TOWN OF LAKE TOMAHAWK
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$578,117.83	Mileage as of 01/01/2022:	60.57
3-Year Average Cost(2020-2022):	\$573,980.00	Mileage as of 01/01/2023:	60.57
2022 Submitted Costs:	\$484,433.00	2023 Aids:	\$165,598.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$578,117.83
SOC Percentage:	16.5844%
SOC Amount:	\$95,877.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,598.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,598.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,038.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$165,598.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$573,980.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$487,883.00	Payable Amount:	\$165,598.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$165,598.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43012		NAME:	TOWN OF LITTLE RICE
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$303,891.00	Mileage as of 01/01/2022:	46.09
3-Year Average Cost(2020-2022):	\$286,893.67	Mileage as of 01/01/2023:	46.09
2022 Submitted Costs:	\$255,156.00	2023 Aids:	\$126,010.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$303,891.00
SOC Percentage:	16.5844%
SOC Amount:	\$50,398.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,010.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,010.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,409.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,010.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$286,893.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$243,859.62	Payable Amount:	\$126,010.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,010.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43014		NAME:	TOWN OF LYNNE
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$364,478.83	Mileage as of 01/01/2022:	80.76
3-Year Average Cost(2020-2022):	\$514,672.67	Mileage as of 01/01/2023:	80.76
2022 Submitted Costs:	\$648,128.00	2023 Aids:	\$220,797.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$364,478.83
SOC Percentage:	16.5844%
SOC Amount:	\$60,446.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	80.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$220,797.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$220,797.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$198,718.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$220,797.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$514,672.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$504,379.22	Payable Amount:	\$220,797.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$220,797.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43016		NAME:	TOWN OF MINOCQUA
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$2,887,196.98	Mileage as of 01/01/2022:	193.34
3-Year Average Cost(2020-2022):	\$2,926,571.80	Mileage as of 01/01/2023:	193.34
2022 Submitted Costs:	\$3,387,640.00	2023 Aids:	\$528,591.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,887,196.98
SOC Percentage:	16.5844%
SOC Amount:	\$478,824.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	193.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$528,591.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$528,591.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$475,732.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$528,591.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,926,571.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,487,586.03	Payable Amount:	\$528,591.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$528,591.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43018		NAME:	TOWN OF MONICO
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$75,013.67	Mileage as of 01/01/2022:	21.79
3-Year Average Cost(2020-2022):	\$72,715.00	Mileage as of 01/01/2023:	21.79
2022 Submitted Costs:	\$78,520.00	2023 Aids:	\$59,573.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$75,013.67
SOC Percentage:	16.5844%
SOC Amount:	\$12,440.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,573.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,573.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$53,616.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$59,573.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$72,715.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$71,260.70	Payable Amount:	\$59,573.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$59,573.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43020		NAME:	TOWN OF NEWBOLD
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$896,309.67	Mileage as of 01/01/2022:	112.76
3-Year Average Cost(2020-2022):	\$943,781.33	Mileage as of 01/01/2023:	112.76
2022 Submitted Costs:	\$816,078.00	2023 Aids:	\$308,285.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$896,309.67
SOC Percentage:	16.5844%
SOC Amount:	\$148,647.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	112.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$308,285.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$308,285.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$277,457.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$308,285.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$943,781.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$802,214.13	Payable Amount:	\$308,285.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$308,285.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43022		NAME:	TOWN OF NOKOMIS
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$363,458.67	Mileage as of 01/01/2022:	53.09
3-Year Average Cost(2020-2022):	\$472,357.00	Mileage as of 01/01/2023:	53.09
2022 Submitted Costs:	\$630,058.00	2023 Aids:	\$145,148.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$363,458.67
SOC Percentage:	16.5844%
SOC Amount:	\$60,277.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,148.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,148.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,633.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$145,148.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$472,357.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$401,503.45	Payable Amount:	\$145,148.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,148.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43024		NAME:	TOWN OF PELICAN
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$625,970.38	Mileage as of 01/01/2022:	72.34
3-Year Average Cost(2020-2022):	\$583,452.47	Mileage as of 01/01/2023:	72.34
2022 Submitted Costs:	\$629,352.50	2023 Aids:	\$197,777.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$625,970.38
SOC Percentage:	16.5844%
SOC Amount:	\$103,813.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,777.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$197,777.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$177,999.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$197,777.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$583,452.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$495,934.60	Payable Amount:	\$197,777.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$197,777.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43026		NAME:	TOWN OF PIEHL
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$50,117.67	Mileage as of 01/01/2022:	13.98
3-Year Average Cost(2020-2022):	\$59,745.67	Mileage as of 01/01/2023:	13.98
2022 Submitted Costs:	\$62,089.00	2023 Aids:	\$38,221.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$50,117.67
SOC Percentage:	16.5844%
SOC Amount:	\$8,311.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$38,221.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$38,221.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$34,399.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$38,221.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$59,745.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$58,550.76	Payable Amount:	\$38,221.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$38,221.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43028		NAME:	TOWN OF PINE LAKE
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$776,503.90	Mileage as of 01/01/2022:	66.63
3-Year Average Cost(2020-2022):	\$1,048,276.43	Mileage as of 01/01/2023:	66.63
2022 Submitted Costs:	\$1,619,372.50	2023 Aids:	\$182,166.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$776,503.90
SOC Percentage:	16.5844%
SOC Amount:	\$128,778.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,166.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$182,166.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$163,949.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$182,166.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,048,276.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$891,034.97	Payable Amount:	\$182,166.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$182,166.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43030		NAME:	TOWN OF SCHOEPKE
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$193,661.33	Mileage as of 01/01/2022:	30.67
3-Year Average Cost(2020-2022):	\$179,777.33	Mileage as of 01/01/2023:	30.67
2022 Submitted Costs:	\$210,873.00	2023 Aids:	\$83,851.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$193,661.33
SOC Percentage:	16.5844%
SOC Amount:	\$32,117.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,851.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,851.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$75,466.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$83,851.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,777.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$152,810.73	Payable Amount:	\$83,851.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$83,851.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43032		NAME:	TOWN OF STELLA
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$178,415.00	Mileage as of 01/01/2022:	39.12
3-Year Average Cost(2020-2022):	\$158,359.67	Mileage as of 01/01/2023:	39.12
2022 Submitted Costs:	\$162,288.00	2023 Aids:	\$106,954.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$178,415.00
SOC Percentage:	16.5844%
SOC Amount:	\$29,589.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,954.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,954.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,258.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$106,954.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$158,359.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$134,605.72	Payable Amount:	\$106,954.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$106,954.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43034		NAME:	TOWN OF SUGAR CAMP
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$605,844.83	Mileage as of 01/01/2022:	72.81
3-Year Average Cost(2020-2022):	\$589,671.00	Mileage as of 01/01/2023:	72.81
2022 Submitted Costs:	\$560,547.00	2023 Aids:	\$199,062.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$605,844.83
SOC Percentage:	16.5844%
SOC Amount:	\$100,475.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$199,062.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$199,062.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$179,156.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$199,062.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$589,671.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$501,220.35	Payable Amount:	\$199,062.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$199,062.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43036		NAME:	TOWN OF THREE LAKES
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$2,619,297.50	Mileage as of 01/01/2022:	129.08
3-Year Average Cost(2020-2022):	\$3,253,985.17	Mileage as of 01/01/2023:	129.08
2022 Submitted Costs:	\$3,401,785.50	2023 Aids:	\$398,620.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,619,297.50
SOC Percentage:	16.5844%
SOC Amount:	\$434,395.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	129.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$352,904.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$434,395.01
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$358,758.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$458,413.53	2024 Adjusted Amount:	\$434,395.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,253,985.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,765,887.39	Payable Amount:	\$434,395.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$434,395.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43038		NAME:	TOWN OF WOODBORO
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$260,140.17	Mileage as of 01/01/2022:	48.39
3-Year Average Cost(2020-2022):	\$256,701.00	Mileage as of 01/01/2023:	48.39
2022 Submitted Costs:	\$397,412.00	2023 Aids:	\$132,298.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$260,140.17
SOC Percentage:	16.5844%
SOC Amount:	\$43,142.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,298.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,298.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,068.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,298.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$256,701.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$218,195.85	Payable Amount:	\$132,298.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,298.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43040		NAME:	TOWN OF WOODRUFF
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$1,055,314.92	Mileage as of 01/01/2022:	49.57
3-Year Average Cost(2020-2022):	\$1,150,579.17	Mileage as of 01/01/2023:	49.57
2022 Submitted Costs:	\$1,141,639.50	2023 Aids:	\$165,493.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,055,314.92
SOC Percentage:	16.5844%
SOC Amount:	\$175,017.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,524.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$175,017.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$148,944.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$190,317.74	2024 Adjusted Amount:	\$175,017.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,150,579.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$977,992.29	Payable Amount:	\$175,017.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$175,017.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 43276		NAME:	CITY OF RHINELANDER
			ONEIDA COUNTY
6-Year Average Cost(2017-2022):	\$4,707,018.42	Mileage as of 01/01/2022:	56.54
3-Year Average Cost(2020-2022):	\$4,615,677.03	Mileage as of 01/01/2023:	56.54
2022 Submitted Costs:	\$4,541,854.50	2023 Aids:	\$806,714.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,707,018.42
SOC Percentage:	16.5844%
SOC Amount:	\$780,631.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,580.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$780,631.19
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$726,042.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$927,721.20	2024 Adjusted Amount:	\$780,631.19

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,615,677.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,923,325.48	Payable Amount:	\$780,631.19

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$780,631.19

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44000		NAME:	OUTAGAMIE COUNTY
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$18,461,044.17	Mileage as of 01/01/2022:	343.70
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$16,665,228.20	2023 Aids:	\$3,586,983.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$18,461,044.17
SOC Percentage:	19.1206%
SOC Amount:	\$3,529,869.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,529,869.51
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$3,228,285.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$4,125,031.26	2024 Adjusted Amount:	\$3,529,869.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$3,529,869.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,529,869.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44002		NAME:	TOWN OF BLACK CREEK
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$173,243.25	Mileage as of 01/01/2022:	42.82
3-Year Average Cost(2020-2022):	\$176,902.67	Mileage as of 01/01/2023:	42.82
2022 Submitted Costs:	\$206,915.00	2023 Aids:	\$117,069.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$173,243.25
SOC Percentage:	16.5844%
SOC Amount:	\$28,731.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,069.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,069.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,362.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,069.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$176,902.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$150,367.27	Payable Amount:	\$117,069.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,069.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44004		NAME:	TOWN OF BOVINA OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$238,130.33	Mileage as of 01/01/2022:	33.73
3-Year Average Cost(2020-2022):	\$272,036.67	Mileage as of 01/01/2023:	33.73
2022 Submitted Costs:	\$323,980.00	2023 Aids:	\$92,217.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,130.33
SOC Percentage:	16.5844%
SOC Amount:	\$39,492.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,217.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,217.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$82,996.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$92,217.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$272,036.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$231,231.17	Payable Amount:	\$92,217.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$92,217.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44006		NAME:	TOWN OF BUCHANAN
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$2,247,401.08	Mileage as of 01/01/2022:	46.34
3-Year Average Cost(2020-2022):	\$2,933,322.90	Mileage as of 01/01/2023:	46.34
2022 Submitted Costs:	\$4,378,899.40	2023 Aids:	\$271,817.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,247,401.08
SOC Percentage:	16.5844%
SOC Amount:	\$372,718.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,693.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$372,718.19
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$60,127.88
Minimum 2024 Cushion:	\$244,635.89	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$312,590.31	2024 Adjusted Amount:	\$312,590.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,933,322.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,493,324.47	Payable Amount:	\$312,590.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$312,590.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44008		NAME:	TOWN OF CENTER OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$486,338.33	Mileage as of 01/01/2022:	64.41
3-Year Average Cost(2020-2022):	\$576,426.00	Mileage as of 01/01/2023:	64.41
2022 Submitted Costs:	\$779,842.50	2023 Aids:	\$176,096.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$486,338.33
SOC Percentage:	16.5844%
SOC Amount:	\$80,656.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	64.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$176,096.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$176,096.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$158,487.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$176,096.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$576,426.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$489,962.10	Payable Amount:	\$176,096.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$176,096.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44010		NAME:	TOWN OF CICERO
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$256,543.67	Mileage as of 01/01/2022:	48.11
3-Year Average Cost(2020-2022):	\$239,408.67	Mileage as of 01/01/2023:	48.11
2022 Submitted Costs:	\$261,114.50	2023 Aids:	\$131,532.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$256,543.67
SOC Percentage:	16.5844%
SOC Amount:	\$42,546.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,532.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,532.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,379.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,532.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$239,408.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$203,497.37	Payable Amount:	\$131,532.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,532.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44012		NAME:	TOWN OF DALE
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$302,056.28	Mileage as of 01/01/2022:	46.20
3-Year Average Cost(2020-2022):	\$292,381.67	Mileage as of 01/01/2023:	46.32
2022 Submitted Costs:	\$341,330.40	2023 Aids:	\$126,310.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$302,056.28
SOC Percentage:	16.5844%
SOC Amount:	\$50,094.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,638.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,638.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2597%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,974.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,638.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$292,381.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$248,524.42	Payable Amount:	\$126,638.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,638.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44014		NAME:	TOWN OF DEER CREEK
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$153,400.83	Mileage as of 01/01/2022:	32.98
3-Year Average Cost(2020-2022):	\$146,318.67	Mileage as of 01/01/2023:	32.98
2022 Submitted Costs:	\$165,325.00	2023 Aids:	\$90,167.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$153,400.83
SOC Percentage:	16.5844%
SOC Amount:	\$25,440.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$90,167.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$90,167.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$81,150.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$90,167.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$146,318.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$143,392.30	Payable Amount:	\$90,167.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$90,167.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44016		NAME:	TOWN OF ELLINGTON
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$519,770.95	Mileage as of 01/01/2022:	60.62
3-Year Average Cost(2020-2022):	\$664,939.60	Mileage as of 01/01/2023:	60.67
2022 Submitted Costs:	\$1,045,358.60	2023 Aids:	\$165,735.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$519,770.95
SOC Percentage:	16.5844%
SOC Amount:	\$86,200.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,871.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,871.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0825%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,284.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$165,871.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$664,939.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$565,198.66	Payable Amount:	\$165,871.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$165,871.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44018		NAME:	TOWN OF FREEDOM
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$1,255,995.78	Mileage as of 01/01/2022:	63.85
3-Year Average Cost(2020-2022):	\$1,091,208.20	Mileage as of 01/01/2023:	63.85
2022 Submitted Costs:	\$1,334,280.70	2023 Aids:	\$197,150.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,255,995.78
SOC Percentage:	16.5844%
SOC Amount:	\$208,299.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$174,565.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$208,299.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$177,435.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$226,722.50	2024 Adjusted Amount:	\$208,299.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,091,208.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$927,526.97	Payable Amount:	\$208,299.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$208,299.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44020		NAME:	TOWN OF GRAND CHUTE
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$7,971,477.35	Mileage as of 01/01/2022:	126.98
3-Year Average Cost(2020-2022):	\$8,367,517.63	Mileage as of 01/01/2023:	126.63
2022 Submitted Costs:	\$7,298,752.75	2023 Aids:	\$1,219,699.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,971,477.35
SOC Percentage:	16.5844%
SOC Amount:	\$1,322,022.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	126.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$346,206.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,322,022.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,097,729.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,402,654.01	2024 Adjusted Amount:	\$1,322,022.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,367,517.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,112,389.99	Payable Amount:	\$1,322,022.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,322,022.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44024		NAME:	TOWN OF HORTONIA
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$137,292.92	Mileage as of 01/01/2022:	20.08
3-Year Average Cost(2020-2022):	\$144,278.17	Mileage as of 01/01/2023:	20.08
2022 Submitted Costs:	\$294,864.00	2023 Aids:	\$54,898.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$137,292.92
SOC Percentage:	16.5844%
SOC Amount:	\$22,769.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$54,898.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$54,898.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$49,408.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$54,898.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$144,278.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$122,636.44	Payable Amount:	\$54,898.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$54,898.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44026		NAME:	TOWN OF KAUKAUNA
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$381,429.67	Mileage as of 01/01/2022:	36.01
3-Year Average Cost(2020-2022):	\$437,312.33	Mileage as of 01/01/2023:	35.61
2022 Submitted Costs:	\$456,387.00	2023 Aids:	\$98,451.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$381,429.67
SOC Percentage:	16.5844%
SOC Amount:	\$63,257.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,357.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,357.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.1108%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,621.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,357.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$437,312.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$371,715.48	Payable Amount:	\$97,357.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,357.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44028		NAME:	TOWN OF LIBERTY
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$66,814.33	Mileage as of 01/01/2022:	23.47
3-Year Average Cost(2020-2022):	\$72,875.67	Mileage as of 01/01/2023:	23.47
2022 Submitted Costs:	\$63,800.00	2023 Aids:	\$60,980.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$66,814.33
SOC Percentage:	16.5844%
SOC Amount:	\$11,080.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$64,166.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$64,166.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$54,882.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$64,166.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$72,875.67	Cost Cap Reduction Amount:	-\$2,222.66
85% Cost Cap:	\$61,944.32	Payable Amount:	\$61,944.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$61,944.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44030		NAME:	TOWN OF MAINE OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$111,823.33	Mileage as of 01/01/2022:	30.43
3-Year Average Cost(2020-2022):	\$127,393.67	Mileage as of 01/01/2023:	30.43
2022 Submitted Costs:	\$133,108.00	2023 Aids:	\$83,195.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$111,823.33
SOC Percentage:	16.5844%
SOC Amount:	\$18,545.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,195.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,195.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$74,876.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$83,195.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$127,393.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$108,284.62	Payable Amount:	\$83,195.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$83,195.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44032		NAME:	TOWN OF MAPLE CREEK
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$112,014.83	Mileage as of 01/01/2022:	21.96
3-Year Average Cost(2020-2022):	\$154,334.67	Mileage as of 01/01/2023:	21.96
2022 Submitted Costs:	\$249,420.00	2023 Aids:	\$60,038.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$112,014.83
SOC Percentage:	16.5844%
SOC Amount:	\$18,577.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$60,038.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$60,038.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$54,034.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$60,038.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$154,334.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$151,247.98	Payable Amount:	\$60,038.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$60,038.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44034		NAME:	TOWN OF ONEIDA OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$540,735.25	Mileage as of 01/01/2022:	79.81
3-Year Average Cost(2020-2022):	\$564,545.17	Mileage as of 01/01/2023:	80.17
2022 Submitted Costs:	\$775,225.00	2023 Aids:	\$218,200.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$540,735.25
SOC Percentage:	16.5844%
SOC Amount:	\$89,677.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	80.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$219,184.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$219,184.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4511%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$197,266.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$219,184.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$564,545.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$479,863.39	Payable Amount:	\$219,184.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$219,184.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44036		NAME:	TOWN OF OSBORN OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$269,541.67	Mileage as of 01/01/2022:	27.79
3-Year Average Cost(2020-2022):	\$356,760.33	Mileage as of 01/01/2023:	27.79
2022 Submitted Costs:	\$484,578.00	2023 Aids:	\$75,977.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$269,541.67
SOC Percentage:	16.5844%
SOC Amount:	\$44,701.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,977.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,977.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$68,380.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$75,977.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$356,760.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$303,246.28	Payable Amount:	\$75,977.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$75,977.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44038		NAME:	TOWN OF SEYMOUR OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$307,275.50	Mileage as of 01/01/2022:	38.46
3-Year Average Cost(2020-2022):	\$376,568.17	Mileage as of 01/01/2023:	38.46
2022 Submitted Costs:	\$479,412.00	2023 Aids:	\$105,149.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$307,275.50
SOC Percentage:	16.5844%
SOC Amount:	\$50,959.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,149.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,149.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$94,634.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,149.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$376,568.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$320,082.94	Payable Amount:	\$105,149.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,149.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44040		NAME:	TOWN OF VANDENBROEK OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$175,870.00	Mileage as of 01/01/2022:	20.46
3-Year Average Cost(2020-2022):	\$234,978.67	Mileage as of 01/01/2023:	21.54
2022 Submitted Costs:	\$387,428.00	2023 Aids:	\$55,937.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$175,870.00
SOC Percentage:	16.5844%
SOC Amount:	\$29,167.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$58,890.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$58,890.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	5.2786%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$53,001.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$58,890.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$234,978.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$199,731.87	Payable Amount:	\$58,890.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$58,890.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44106		NAME:	VILLAGE OF BEAR CREEK
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$113,687.00	Mileage as of 01/01/2022:	3.87
3-Year Average Cost(2020-2022):	\$116,966.67	Mileage as of 01/01/2023:	3.87
2022 Submitted Costs:	\$89,229.00	2023 Aids:	\$18,546.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$113,687.00
SOC Percentage:	16.5844%
SOC Amount:	\$18,854.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,580.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$18,854.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$16,692.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$21,328.82	2024 Adjusted Amount:	\$18,854.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$116,966.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$99,421.67	Payable Amount:	\$18,854.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$18,854.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44107		NAME:	VILLAGE OF BLACK CREEK
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$421,650.80	Mileage as of 01/01/2022:	7.23
3-Year Average Cost(2020-2022):	\$427,850.67	Mileage as of 01/01/2023:	7.23
2022 Submitted Costs:	\$280,114.00	2023 Aids:	\$75,528.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$421,650.80
SOC Percentage:	16.5844%
SOC Amount:	\$69,928.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,766.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$69,928.29
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$67,975.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$86,857.49	2024 Adjusted Amount:	\$69,928.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$427,850.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$363,673.07	Payable Amount:	\$69,928.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$69,928.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44111		NAME:	VILLAGE OF COMBINED LOCKS
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$1,206,437.68	Mileage as of 01/01/2022:	17.45
3-Year Average Cost(2020-2022):	\$1,235,200.47	Mileage as of 01/01/2023:	17.45
2022 Submitted Costs:	\$1,142,963.50	2023 Aids:	\$195,097.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,206,437.68
SOC Percentage:	16.5844%
SOC Amount:	\$200,080.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,708.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$200,080.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$175,587.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$224,361.69	2024 Adjusted Amount:	\$200,080.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,235,200.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,049,920.40	Payable Amount:	\$200,080.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$200,080.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44122		NAME:	VILLAGE OF GREENVILLE
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$3,044,275.39	Mileage as of 01/01/2022:	110.02
3-Year Average Cost(2020-2022):	\$3,723,797.42	Mileage as of 01/01/2023:	110.02
2022 Submitted Costs:	\$3,234,492.93	2023 Aids:	\$400,233.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,044,275.39
SOC Percentage:	16.5844%
SOC Amount:	\$504,875.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	110.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$300,794.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$504,875.09
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$44,606.56
Minimum 2024 Cushion:	\$360,210.15	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$460,268.53	2024 Adjusted Amount:	\$460,268.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,723,797.42	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,165,227.81	Payable Amount:	\$460,268.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$460,268.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44136		NAME:	VILLAGE OF HORTONVILLE
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$1,139,405.48	Mileage as of 01/01/2022:	15.05
3-Year Average Cost(2020-2022):	\$909,650.50	Mileage as of 01/01/2023:	16.00
2022 Submitted Costs:	\$1,071,424.90	2023 Aids:	\$176,579.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,139,405.48
SOC Percentage:	16.5844%
SOC Amount:	\$188,963.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,744.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$188,963.67
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$158,921.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$203,066.06	2024 Adjusted Amount:	\$188,963.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$909,650.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$773,202.93	Payable Amount:	\$188,963.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$188,963.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44141		NAME:	VILLAGE OF KIMBERLY OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$2,514,254.83	Mileage as of 01/01/2022:	34.61
3-Year Average Cost(2020-2022):	\$2,441,404.37	Mileage as of 01/01/2023:	34.61
2022 Submitted Costs:	\$3,061,002.60	2023 Aids:	\$401,712.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,514,254.83
SOC Percentage:	16.5844%
SOC Amount:	\$416,974.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,623.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$416,974.31
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$361,540.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$461,969.00	2024 Adjusted Amount:	\$416,974.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,441,404.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,075,193.71	Payable Amount:	\$416,974.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$416,974.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44146		NAME:	VILLAGE OF LITTLE CHUTE
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$4,697,010.19	Mileage as of 01/01/2022:	51.97
3-Year Average Cost(2020-2022):	\$3,950,080.09	Mileage as of 01/01/2023:	51.97
2022 Submitted Costs:	\$3,824,902.45	2023 Aids:	\$779,502.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,697,010.19
SOC Percentage:	16.5844%
SOC Amount:	\$778,971.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,085.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$778,971.39
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$701,552.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$896,428.19	2024 Adjusted Amount:	\$778,971.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,950,080.09	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,357,568.08	Payable Amount:	\$778,971.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$778,971.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44155		NAME:	VILLAGE OF NICHOLS
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$76,658.00	Mileage as of 01/01/2022:	3.40
3-Year Average Cost(2020-2022):	\$57,192.67	Mileage as of 01/01/2023:	3.40
2022 Submitted Costs:	\$33,441.00	2023 Aids:	\$12,716.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$76,658.00
SOC Percentage:	16.5844%
SOC Amount:	\$12,713.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,295.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$12,713.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$11,444.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$14,623.85	2024 Adjusted Amount:	\$12,713.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$57,192.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$48,613.77	Payable Amount:	\$12,713.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$12,713.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44181		NAME:	VILLAGE OF SHIOCTON
			OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$267,671.42	Mileage as of 01/01/2022:	5.24
3-Year Average Cost(2020-2022):	\$305,345.50	Mileage as of 01/01/2023:	5.24
2022 Submitted Costs:	\$245,546.50	2023 Aids:	\$44,010.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$267,671.42
SOC Percentage:	16.5844%
SOC Amount:	\$44,391.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,326.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$44,391.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$39,609.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$50,612.47	2024 Adjusted Amount:	\$44,391.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$305,345.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$259,543.68	Payable Amount:	\$44,391.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$44,391.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44201		NAME:	CITY OF APPLETON OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$18,872,766.62	Mileage as of 01/01/2022:	320.79
3-Year Average Cost(2020-2022):	\$19,174,066.31	Mileage as of 01/01/2023:	325.38
2022 Submitted Costs:	\$18,438,795.24	2023 Aids:	\$3,106,031.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$18,872,766.62
SOC Percentage:	16.5844%
SOC Amount:	\$3,129,936.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	325.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$889,588.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,129,936.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,795,428.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$3,571,936.43	2024 Adjusted Amount:	\$3,129,936.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$19,174,066.31	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$16,297,956.36	Payable Amount:	\$3,129,936.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,129,936.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44241		NAME:	CITY OF KAUKAUNA OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$7,604,771.94	Mileage as of 01/01/2022:	80.13
3-Year Average Cost(2020-2022):	\$7,793,910.39	Mileage as of 01/01/2023:	80.65
2022 Submitted Costs:	\$7,338,831.15	2023 Aids:	\$1,165,088.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,604,771.94
SOC Percentage:	16.5844%
SOC Amount:	\$1,261,206.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	80.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$220,497.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,261,206.49
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,048,579.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,339,852.06	2024 Adjusted Amount:	\$1,261,206.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$7,793,910.39	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$6,624,823.83	Payable Amount:	\$1,261,206.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,261,206.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 44281		NAME:	CITY OF SEYMOUR OUTAGAMIE COUNTY
6-Year Average Cost(2017-2022):	\$1,231,009.33	Mileage as of 01/01/2022:	20.47
3-Year Average Cost(2020-2022):	\$1,221,974.23	Mileage as of 01/01/2023:	20.47
2022 Submitted Costs:	\$1,104,487.10	2023 Aids:	\$195,632.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,231,009.33
SOC Percentage:	16.5844%
SOC Amount:	\$204,155.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$55,964.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$204,155.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$176,068.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$224,976.83	2024 Adjusted Amount:	\$204,155.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,221,974.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,038,678.10	Payable Amount:	\$204,155.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$204,155.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45000		NAME:	OZAUKEE COUNTY
			OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$9,158,333.50	Mileage as of 01/01/2022:	155.51
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$9,773,015.40	2023 Aids:	\$1,676,733.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,158,333.50
SOC Percentage:	19.1206%
SOC Amount:	\$1,751,131.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,751,131.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,509,060.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,928,243.66	2024 Adjusted Amount:	\$1,751,131.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,751,131.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,751,131.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45002		NAME:	TOWN OF BELGIUM
			OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$342,467.83	Mileage as of 01/01/2022:	47.90
3-Year Average Cost(2020-2022):	\$383,304.67	Mileage as of 01/01/2023:	47.90
2022 Submitted Costs:	\$412,545.00	2023 Aids:	\$130,958.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$342,467.83
SOC Percentage:	16.5438%
SOC Amount:	\$56,657.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,958.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,958.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,862.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,958.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$383,304.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$325,808.97	Payable Amount:	\$130,958.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 11 DAYS LATE	Filing Penalty Amount:	-\$1,100.00
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FINAL GTA AMOUNT: \$129,858.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45004		NAME:	TOWN OF CEDARBURG OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$1,440,023.67	Mileage as of 01/01/2022:	66.60
3-Year Average Cost(2020-2022):	\$1,833,332.50	Mileage as of 01/01/2023:	66.61
2022 Submitted Costs:	\$2,910,561.00	2023 Aids:	\$188,304.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,440,023.67
SOC Percentage:	16.5844%
SOC Amount:	\$238,819.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,111.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$238,819.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$22,268.75
Minimum 2024 Cushion:	\$169,474.44	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$216,550.67	2024 Adjusted Amount:	\$216,550.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,833,332.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,558,332.63	Payable Amount:	\$216,550.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$216,550.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45006		NAME:	TOWN OF FREDONIA OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$388,204.00	Mileage as of 01/01/2022:	50.04
3-Year Average Cost(2020-2022):	\$429,247.67	Mileage as of 01/01/2023:	50.04
2022 Submitted Costs:	\$473,584.00	2023 Aids:	\$136,809.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$388,204.00
SOC Percentage:	16.5844%
SOC Amount:	\$64,381.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,809.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,809.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,128.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$136,809.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$429,247.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$364,860.52	Payable Amount:	\$136,809.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$136,809.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45008		NAME:	TOWN OF GRAFTON
			OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$651,969.27	Mileage as of 01/01/2022:	44.13
3-Year Average Cost(2020-2022):	\$600,326.93	Mileage as of 01/01/2023:	44.15
2022 Submitted Costs:	\$804,561.80	2023 Aids:	\$120,651.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$651,969.27
SOC Percentage:	16.5844%
SOC Amount:	\$108,125.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,706.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,706.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0453%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$108,635.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$120,706.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$600,326.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$510,277.89	Payable Amount:	\$120,706.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$120,706.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45012		NAME:	TOWN OF PORT WASHINGTON
			OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$210,871.50	Mileage as of 01/01/2022:	23.43
3-Year Average Cost(2020-2022):	\$199,362.00	Mileage as of 01/01/2023:	23.43
2022 Submitted Costs:	\$65,227.00	2023 Aids:	\$64,057.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$210,871.50
SOC Percentage:	16.5844%
SOC Amount:	\$34,971.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$64,057.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$64,057.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$57,651.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$64,057.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$199,362.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$169,457.70	Payable Amount:	\$64,057.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$64,057.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45014		NAME:	TOWN OF SAUKVILLE
			OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$221,593.17	Mileage as of 01/01/2022:	39.63
3-Year Average Cost(2020-2022):	\$234,525.67	Mileage as of 01/01/2023:	39.63
2022 Submitted Costs:	\$181,726.00	2023 Aids:	\$108,348.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$221,593.17
SOC Percentage:	16.5844%
SOC Amount:	\$36,749.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,348.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,348.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,513.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,348.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$234,525.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$199,346.82	Payable Amount:	\$108,348.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,348.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45106		NAME:	VILLAGE OF BELGIUM
			OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$1,705,450.92	Mileage as of 01/01/2022:	13.00
3-Year Average Cost(2020-2022):	\$1,660,479.50	Mileage as of 01/01/2023:	13.28
2022 Submitted Costs:	\$3,878,098.30	2023 Aids:	\$146,486.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,705,450.92
SOC Percentage:	16.5844%
SOC Amount:	\$282,838.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,307.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$282,838.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$114,379.62
Minimum 2024 Cushion:	\$131,837.74	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$168,459.34	2024 Adjusted Amount:	\$168,459.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,660,479.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,411,407.58	Payable Amount:	\$168,459.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$168,459.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45126		NAME:	VILLAGE OF FREDONIA OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$682,529.00	Mileage as of 01/01/2022:	12.43
3-Year Average Cost(2020-2022):	\$655,153.17	Mileage as of 01/01/2023:	12.55
2022 Submitted Costs:	\$781,745.50	2023 Aids:	\$115,930.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$682,529.00
SOC Percentage:	16.5844%
SOC Amount:	\$113,193.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$34,311.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$113,193.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$104,337.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$133,319.68	2024 Adjusted Amount:	\$113,193.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$655,153.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$556,880.19	Payable Amount:	\$113,193.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$113,193.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45131		NAME:	VILLAGE OF GRAFTON
			OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$4,308,163.05	Mileage as of 01/01/2022:	56.09
3-Year Average Cost(2020-2022):	\$4,543,931.69	Mileage as of 01/01/2023:	56.09
2022 Submitted Costs:	\$4,432,515.82	2023 Aids:	\$714,574.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,308,163.05
SOC Percentage:	16.5844%
SOC Amount:	\$714,483.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$153,350.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$714,483.39
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$643,116.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$821,760.15	2024 Adjusted Amount:	\$714,483.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,543,931.69	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,862,341.94	Payable Amount:	\$714,483.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$714,483.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45181		NAME:	VILLAGE OF SAUKVILLE
			OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$1,821,925.20	Mileage as of 01/01/2022:	20.05
3-Year Average Cost(2020-2022):	\$1,778,821.10	Mileage as of 01/01/2023:	20.05
2022 Submitted Costs:	\$1,529,257.10	2023 Aids:	\$304,960.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,821,925.20
SOC Percentage:	16.5844%
SOC Amount:	\$302,155.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$54,816.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$302,155.53
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$274,464.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$350,705.05	2024 Adjusted Amount:	\$302,155.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,778,821.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,511,997.94	Payable Amount:	\$302,155.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$302,155.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45186		NAME:	VILLAGE OF THIENSVILLE
			OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$1,165,658.68	Mileage as of 01/01/2022:	16.81
3-Year Average Cost(2020-2022):	\$1,163,540.00	Mileage as of 01/01/2023:	16.81
2022 Submitted Costs:	\$1,098,846.40	2023 Aids:	\$196,235.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,165,658.68
SOC Percentage:	16.5844%
SOC Amount:	\$193,317.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,958.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$193,317.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$176,612.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$225,671.10	2024 Adjusted Amount:	\$193,317.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,163,540.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$989,009.00	Payable Amount:	\$193,317.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$193,317.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45211		NAME:	CITY OF CEDARBURG OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$4,456,070.88	Mileage as of 01/01/2022:	57.20
3-Year Average Cost(2020-2022):	\$4,555,871.48	Mileage as of 01/01/2023:	58.08
2022 Submitted Costs:	\$5,266,752.82	2023 Aids:	\$919,982.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,456,070.88
SOC Percentage:	16.5844%
SOC Amount:	\$739,013.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$158,790.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$739,013.03
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$88,971.11
Minimum 2024 Cushion:	\$827,984.14	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$1,057,979.74	2024 Adjusted Amount:	\$827,984.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,555,871.48	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,872,490.76	Payable Amount:	\$827,984.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$827,984.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45255		NAME:	CITY OF MEQUON OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$7,888,804.96	Mileage as of 01/01/2022:	213.32
3-Year Average Cost(2020-2022):	\$8,328,333.25	Mileage as of 01/01/2023:	213.28
2022 Submitted Costs:	\$10,900,200.70	2023 Aids:	\$1,381,993.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,888,804.96
SOC Percentage:	16.5844%
SOC Amount:	\$1,308,311.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	213.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$583,107.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,308,311.69
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,243,793.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,589,292.31	2024 Adjusted Amount:	\$1,308,311.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,328,333.25	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,079,083.26	Payable Amount:	\$1,308,311.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,308,311.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 45271		NAME:	CITY OF PORT WASHINGTON
			OZAUKEE COUNTY
6-Year Average Cost(2017-2022):	\$5,155,510.24	Mileage as of 01/01/2022:	54.67
3-Year Average Cost(2020-2022):	\$5,918,560.04	Mileage as of 01/01/2023:	55.09
2022 Submitted Costs:	\$6,201,462.33	2023 Aids:	\$816,029.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,155,510.24
SOC Percentage:	16.5844%
SOC Amount:	\$855,010.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,616.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$855,010.91
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$734,426.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$938,433.43	2024 Adjusted Amount:	\$855,010.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,918,560.04	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,030,776.03	Payable Amount:	\$855,010.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$855,010.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46000		NAME:	PEPIN COUNTY
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$2,110,406.37	Mileage as of 01/01/2022:	154.72
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$2,551,855.80	2023 Aids:	\$390,375.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,110,406.37
SOC Percentage:	19.1206%
SOC Amount:	\$403,523.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$403,523.17
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$351,338.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$448,932.09	2024 Adjusted Amount:	\$403,523.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$403,523.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$403,523.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46002		NAME:	TOWN OF ALBANY
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$211,359.50	Mileage as of 01/01/2022:	37.30
3-Year Average Cost(2020-2022):	\$186,631.33	Mileage as of 01/01/2023:	37.30
2022 Submitted Costs:	\$153,515.00	2023 Aids:	\$101,978.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$211,359.50
SOC Percentage:	16.5844%
SOC Amount:	\$35,052.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,978.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,978.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$91,780.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$101,978.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$186,631.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$158,636.63	Payable Amount:	\$101,978.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$101,978.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46004		NAME:	TOWN OF DURAND
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$36,500.50	Mileage as of 01/01/2022:	9.54
3-Year Average Cost(2020-2022):	\$37,922.67	Mileage as of 01/01/2023:	9.54
2022 Submitted Costs:	\$20,222.00	2023 Aids:	\$26,082.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$36,500.50
SOC Percentage:	16.5844%
SOC Amount:	\$6,053.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,082.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$26,082.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$23,474.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$26,082.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$37,922.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$32,234.27	Payable Amount:	\$26,082.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$26,082.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46006		NAME:	TOWN OF FRANKFORT
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$164,936.67	Mileage as of 01/01/2022:	32.88
3-Year Average Cost(2020-2022):	\$181,779.33	Mileage as of 01/01/2023:	32.88
2022 Submitted Costs:	\$191,395.00	2023 Aids:	\$89,893.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$164,936.67
SOC Percentage:	16.5844%
SOC Amount:	\$27,353.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,893.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,893.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$80,904.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$89,893.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$181,779.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$178,143.74	Payable Amount:	\$89,893.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$89,893.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46008		NAME:	TOWN OF LIMA
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$236,008.33	Mileage as of 01/01/2022:	27.75
3-Year Average Cost(2020-2022):	\$282,979.67	Mileage as of 01/01/2023:	27.75
2022 Submitted Costs:	\$309,973.00	2023 Aids:	\$75,868.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$236,008.33
SOC Percentage:	16.5844%
SOC Amount:	\$39,140.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,868.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,868.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$68,281.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$75,868.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$282,979.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$240,532.72	Payable Amount:	\$75,868.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$75,868.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46010		NAME:	TOWN OF PEPIN
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$338,784.50	Mileage as of 01/01/2022:	62.03
3-Year Average Cost(2020-2022):	\$326,778.00	Mileage as of 01/01/2023:	62.03
2022 Submitted Costs:	\$347,175.00	2023 Aids:	\$169,590.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$338,784.50
SOC Percentage:	16.5844%
SOC Amount:	\$56,185.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,590.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,590.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$152,631.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$169,590.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$326,778.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$277,761.30	Payable Amount:	\$169,590.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$169,590.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46012		NAME:	TOWN OF STOCKHOLM
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$69,767.33	Mileage as of 01/01/2022:	17.86
3-Year Average Cost(2020-2022):	\$74,534.67	Mileage as of 01/01/2023:	17.86
2022 Submitted Costs:	\$110,100.00	2023 Aids:	\$48,829.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$69,767.33
SOC Percentage:	16.5844%
SOC Amount:	\$11,570.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$48,829.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$48,829.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$43,946.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$48,829.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$74,534.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$73,043.98	Payable Amount:	\$48,829.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$48,829.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46014		NAME:	TOWN OF WATERVILLE
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$166,267.33	Mileage as of 01/01/2022:	36.46
3-Year Average Cost(2020-2022):	\$176,495.00	Mileage as of 01/01/2023:	36.53
2022 Submitted Costs:	\$201,081.00	2023 Aids:	\$99,681.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$166,267.33
SOC Percentage:	16.5844%
SOC Amount:	\$27,574.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,873.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,873.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1920%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,885.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,873.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$176,495.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$150,020.75	Payable Amount:	\$99,873.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,873.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46016		NAME:	TOWN OF WAUBEEK
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$36,177.50	Mileage as of 01/01/2022:	9.41
3-Year Average Cost(2020-2022):	\$44,929.33	Mileage as of 01/01/2023:	9.41
2022 Submitted Costs:	\$33,841.00	2023 Aids:	\$25,726.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$36,177.50
SOC Percentage:	16.5844%
SOC Amount:	\$5,999.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,726.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$25,726.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$23,154.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$25,726.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$44,929.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$44,030.74	Payable Amount:	\$25,726.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$25,726.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46171		NAME:	VILLAGE OF PEPIN
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$212,575.17	Mileage as of 01/01/2022:	9.38
3-Year Average Cost(2020-2022):	\$247,492.00	Mileage as of 01/01/2023:	9.38
2022 Submitted Costs:	\$229,544.00	2023 Aids:	\$32,443.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,575.17
SOC Percentage:	16.5844%
SOC Amount:	\$35,254.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,644.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$35,254.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$29,199.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$37,310.39	2024 Adjusted Amount:	\$35,254.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$247,492.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$210,368.20	Payable Amount:	\$35,254.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$35,254.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46181		NAME:	VILLAGE OF STOCKHOLM
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$27,093.50	Mileage as of 01/01/2022:	1.87
3-Year Average Cost(2020-2022):	\$16,991.00	Mileage as of 01/01/2023:	1.87
2022 Submitted Costs:	\$21,569.00	2023 Aids:	\$4,601.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$27,093.50
SOC Percentage:	16.5844%
SOC Amount:	\$4,493.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,112.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$5,112.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$4,141.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$5,112.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$16,991.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$14,442.35	Payable Amount:	\$5,112.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$5,112.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 46216		NAME:	CITY OF DURAND
			PEPIN COUNTY
6-Year Average Cost(2017-2022):	\$864,351.32	Mileage as of 01/01/2022:	14.49
3-Year Average Cost(2020-2022):	\$1,006,610.43	Mileage as of 01/01/2023:	14.49
2022 Submitted Costs:	\$728,825.80	2023 Aids:	\$113,635.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$864,351.32
SOC Percentage:	16.5844%
SOC Amount:	\$143,347.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	14.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$39,615.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$143,347.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$12,666.21
Minimum 2024 Cushion:	\$102,272.36	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$130,681.35	2024 Adjusted Amount:	\$130,681.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,006,610.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$855,618.87	Payable Amount:	\$130,681.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,681.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47000		NAME:	PIERCE COUNTY
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$7,469,485.67	Mileage as of 01/01/2022:	248.68
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$5,026,319.00	2023 Aids:	\$1,525,006.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,469,485.67
SOC Percentage:	19.1206%
SOC Amount:	\$1,428,213.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,428,213.35
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,372,505.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,753,756.99	2024 Adjusted Amount:	\$1,428,213.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,428,213.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,428,213.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47002		NAME:	TOWN OF CLIFTON
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$188,705.83	Mileage as of 01/01/2022:	36.94
3-Year Average Cost(2020-2022):	\$198,125.00	Mileage as of 01/01/2023:	36.94
2022 Submitted Costs:	\$68,010.00	2023 Aids:	\$100,993.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,705.83
SOC Percentage:	16.5844%
SOC Amount:	\$31,295.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,993.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,993.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$90,894.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$100,993.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$198,125.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$168,406.25	Payable Amount:	\$100,993.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$100,993.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47004		NAME:	TOWN OF DIAMOND BLUFF
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$56,280.00	Mileage as of 01/01/2022:	14.14
3-Year Average Cost(2020-2022):	\$45,183.00	Mileage as of 01/01/2023:	14.14
2022 Submitted Costs:	\$55,284.00	2023 Aids:	\$38,658.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$56,280.00
SOC Percentage:	16.5844%
SOC Amount:	\$9,333.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	14.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$38,658.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$38,658.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$34,792.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$38,658.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$45,183.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$44,279.34	Payable Amount:	\$38,658.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$38,658.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47006		NAME:	TOWN OF ELLSWORTH
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$380,548.83	Mileage as of 01/01/2022:	45.88
3-Year Average Cost(2020-2022):	\$300,062.67	Mileage as of 01/01/2023:	45.85
2022 Submitted Costs:	\$339,407.00	2023 Aids:	\$125,435.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$380,548.83
SOC Percentage:	16.5844%
SOC Amount:	\$63,111.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,353.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,353.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0654%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,818.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,353.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$300,062.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$255,053.27	Payable Amount:	\$125,353.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,353.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47008		NAME:	TOWN OF EL PASO
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$555,817.17	Mileage as of 01/01/2022:	46.77
3-Year Average Cost(2020-2022):	\$706,609.67	Mileage as of 01/01/2023:	46.77
2022 Submitted Costs:	\$1,211,045.00	2023 Aids:	\$127,869.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$555,817.17
SOC Percentage:	16.5844%
SOC Amount:	\$92,178.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,869.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,869.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$115,082.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$127,869.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$706,609.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$600,618.22	Payable Amount:	\$127,869.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,869.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47010		NAME:	TOWN OF GILMAN
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$443,206.00	Mileage as of 01/01/2022:	48.73
3-Year Average Cost(2020-2022):	\$473,722.67	Mileage as of 01/01/2023:	48.73
2022 Submitted Costs:	\$499,460.00	2023 Aids:	\$133,227.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$443,206.00
SOC Percentage:	16.5844%
SOC Amount:	\$73,503.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,227.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,227.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,905.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$133,227.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$473,722.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$402,664.27	Payable Amount:	\$133,227.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$133,227.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47012		NAME:	TOWN OF HARTLAND
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$330,839.33	Mileage as of 01/01/2022:	50.84
3-Year Average Cost(2020-2022):	\$331,972.00	Mileage as of 01/01/2023:	50.84
2022 Submitted Costs:	\$396,039.00	2023 Aids:	\$138,996.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$330,839.33
SOC Percentage:	16.5844%
SOC Amount:	\$54,867.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,996.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,996.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$125,096.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,996.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$331,972.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$282,176.20	Payable Amount:	\$138,996.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,996.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47014		NAME:	TOWN OF ISABELLE
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$69,363.50	Mileage as of 01/01/2022:	10.93
3-Year Average Cost(2020-2022):	\$87,294.33	Mileage as of 01/01/2023:	10.93
2022 Submitted Costs:	\$47,415.00	2023 Aids:	\$29,882.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$69,363.50
SOC Percentage:	16.5844%
SOC Amount:	\$11,503.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,882.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$29,882.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$26,894.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$29,882.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$87,294.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$85,548.44	Payable Amount:	\$29,882.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$29,882.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47016		NAME:	TOWN OF MAIDEN ROCK
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$320,239.00	Mileage as of 01/01/2022:	59.77
3-Year Average Cost(2020-2022):	\$347,754.67	Mileage as of 01/01/2023:	59.77
2022 Submitted Costs:	\$169,683.00	2023 Aids:	\$163,411.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$320,239.00
SOC Percentage:	16.5844%
SOC Amount:	\$53,109.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,411.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,411.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$147,070.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$163,411.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$347,754.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$295,591.47	Payable Amount:	\$163,411.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$163,411.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47018		NAME:	TOWN OF MARTELL
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$353,165.17	Mileage as of 01/01/2022:	54.21
3-Year Average Cost(2020-2022):	\$355,902.00	Mileage as of 01/01/2023:	54.21
2022 Submitted Costs:	\$347,072.00	2023 Aids:	\$148,210.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$353,165.17
SOC Percentage:	16.5844%
SOC Amount:	\$58,570.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$148,210.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$148,210.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$133,389.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$148,210.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$355,902.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$302,516.70	Payable Amount:	\$148,210.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$148,210.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47020		NAME:	TOWN OF OAK GROVE
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$278,364.00	Mileage as of 01/01/2022:	59.84
3-Year Average Cost(2020-2022):	\$200,271.67	Mileage as of 01/01/2023:	59.84
2022 Submitted Costs:	\$191,225.00	2023 Aids:	\$163,602.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$278,364.00
SOC Percentage:	16.5844%
SOC Amount:	\$46,165.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,602.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$163,602.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$147,242.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$163,602.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$200,271.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$170,230.92	Payable Amount:	\$163,602.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$163,602.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47022		NAME:	TOWN OF RIVER FALLS
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$627,733.83	Mileage as of 01/01/2022:	60.02
3-Year Average Cost(2020-2022):	\$655,498.00	Mileage as of 01/01/2023:	60.02
2022 Submitted Costs:	\$670,234.00	2023 Aids:	\$164,094.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$627,733.83
SOC Percentage:	16.5844%
SOC Amount:	\$104,105.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,094.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$164,094.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$147,685.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$164,094.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$655,498.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$557,173.30	Payable Amount:	\$164,094.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$164,094.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47024		NAME:	TOWN OF ROCK ELM
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$360,626.67	Mileage as of 01/01/2022:	42.18
3-Year Average Cost(2020-2022):	\$367,572.33	Mileage as of 01/01/2023:	42.18
2022 Submitted Costs:	\$311,472.00	2023 Aids:	\$115,320.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,626.67
SOC Percentage:	16.5844%
SOC Amount:	\$59,807.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,320.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,320.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,788.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,320.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$367,572.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$360,220.88	Payable Amount:	\$115,320.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,320.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47026		NAME:	TOWN OF SALEM
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$401,236.83	Mileage as of 01/01/2022:	53.60
3-Year Average Cost(2020-2022):	\$407,821.00	Mileage as of 01/01/2023:	53.60
2022 Submitted Costs:	\$467,219.00	2023 Aids:	\$146,542.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$401,236.83
SOC Percentage:	16.5844%
SOC Amount:	\$66,542.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,542.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,542.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,888.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$146,542.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$407,821.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$346,647.85	Payable Amount:	\$146,542.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$146,542.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47028		NAME:	TOWN OF SPRING LAKE
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$395,039.33	Mileage as of 01/01/2022:	42.06
3-Year Average Cost(2020-2022):	\$508,858.33	Mileage as of 01/01/2023:	42.06
2022 Submitted Costs:	\$394,382.00	2023 Aids:	\$114,992.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$395,039.33
SOC Percentage:	16.5844%
SOC Amount:	\$65,514.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,992.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,992.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,492.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,992.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$508,858.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$432,529.58	Payable Amount:	\$114,992.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,992.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47030		NAME:	TOWN OF TRENTON
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$340,814.00	Mileage as of 01/01/2022:	52.82
3-Year Average Cost(2020-2022):	\$321,351.00	Mileage as of 01/01/2023:	52.82
2022 Submitted Costs:	\$410,229.00	2023 Aids:	\$144,409.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$340,814.00
SOC Percentage:	16.5844%
SOC Amount:	\$56,521.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,409.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,409.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,968.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,409.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$321,351.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$273,148.35	Payable Amount:	\$144,409.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,409.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47032		NAME:	TOWN OF TRIMBELLE
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$408,846.17	Mileage as of 01/01/2022:	48.16
3-Year Average Cost(2020-2022):	\$448,458.33	Mileage as of 01/01/2023:	48.16
2022 Submitted Costs:	\$518,419.00	2023 Aids:	\$131,669.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$408,846.17
SOC Percentage:	16.5844%
SOC Amount:	\$67,804.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,669.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,669.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,502.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,669.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$448,458.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$381,189.58	Payable Amount:	\$131,669.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,669.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47034		NAME:	TOWN OF UNION
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$261,210.83	Mileage as of 01/01/2022:	47.66
3-Year Average Cost(2020-2022):	\$264,464.00	Mileage as of 01/01/2023:	47.66
2022 Submitted Costs:	\$405,830.00	2023 Aids:	\$130,302.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$261,210.83
SOC Percentage:	16.5844%
SOC Amount:	\$43,320.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$130,302.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$130,302.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,272.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$130,302.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$264,464.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$224,794.40	Payable Amount:	\$130,302.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$130,302.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47106		NAME:	VILLAGE OF BAY CITY
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$68,995.83	Mileage as of 01/01/2022:	4.87
3-Year Average Cost(2020-2022):	\$51,225.33	Mileage as of 01/01/2023:	4.87
2022 Submitted Costs:	\$41,986.00	2023 Aids:	\$13,314.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$68,995.83
SOC Percentage:	16.5844%
SOC Amount:	\$11,442.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,314.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,314.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$11,983.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$13,314.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$51,225.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$43,541.53	Payable Amount:	\$13,314.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,314.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47121		NAME:	VILLAGE OF ELLSWORTH
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$1,057,714.52	Mileage as of 01/01/2022:	23.11
3-Year Average Cost(2020-2022):	\$1,171,755.60	Mileage as of 01/01/2023:	22.88
2022 Submitted Costs:	\$1,297,366.10	2023 Aids:	\$161,568.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,057,714.52
SOC Percentage:	16.5844%
SOC Amount:	\$175,415.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,553.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$175,415.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$145,411.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$185,803.87	2024 Adjusted Amount:	\$175,415.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,171,755.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$995,992.26	Payable Amount:	\$175,415.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$175,415.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47122		NAME:	VILLAGE OF ELMWOOD
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$369,141.25	Mileage as of 01/01/2022:	6.91
3-Year Average Cost(2020-2022):	\$452,709.17	Mileage as of 01/01/2023:	6.91
2022 Submitted Costs:	\$137,754.00	2023 Aids:	\$51,965.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$369,141.25
SOC Percentage:	16.5844%
SOC Amount:	\$61,219.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,891.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$61,219.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$1,460.12
Minimum 2024 Cushion:	\$46,768.53	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$59,759.78	2024 Adjusted Amount:	\$59,759.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$452,709.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$384,802.79	Payable Amount:	\$59,759.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$59,759.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47151		NAME:	VILLAGE OF MAIDEN ROCK
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$56,638.33	Mileage as of 01/01/2022:	2.84
3-Year Average Cost(2020-2022):	\$69,166.00	Mileage as of 01/01/2023:	2.84
2022 Submitted Costs:	\$107,959.00	2023 Aids:	\$7,764.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$56,638.33
SOC Percentage:	16.5844%
SOC Amount:	\$9,393.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,764.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$9,393.13
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$463.89
Minimum 2024 Cushion:	\$6,988.10	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$8,929.24	2024 Adjusted Amount:	\$8,929.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$69,166.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$58,791.10	Payable Amount:	\$8,929.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,929.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47171		NAME:	VILLAGE OF PLUM CITY
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$149,404.00	Mileage as of 01/01/2022:	4.08
3-Year Average Cost(2020-2022):	\$148,665.13	Mileage as of 01/01/2023:	4.08
2022 Submitted Costs:	\$169,449.40	2023 Aids:	\$23,061.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$149,404.00
SOC Percentage:	16.5844%
SOC Amount:	\$24,777.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,154.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$24,777.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$20,755.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$26,520.37	2024 Adjusted Amount:	\$24,777.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$148,665.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$126,365.36	Payable Amount:	\$24,777.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$24,777.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47181		NAME:	VILLAGE OF SPRING VALLEY
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$538,706.23	Mileage as of 01/01/2022:	12.19
3-Year Average Cost(2020-2022):	\$618,528.90	Mileage as of 01/01/2023:	12.19
2022 Submitted Costs:	\$421,826.50	2023 Aids:	\$78,705.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$538,706.23
SOC Percentage:	16.5844%
SOC Amount:	\$89,341.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$33,327.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$89,341.25
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$70,834.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$90,510.87	2024 Adjusted Amount:	\$89,341.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$618,528.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$525,749.57	Payable Amount:	\$89,341.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$89,341.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47271		NAME:	CITY OF PRESCOTT
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$1,796,975.77	Mileage as of 01/01/2022:	29.85
3-Year Average Cost(2020-2022):	\$1,343,584.47	Mileage as of 01/01/2023:	30.21
2022 Submitted Costs:	\$1,287,647.60	2023 Aids:	\$287,610.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,796,975.77
SOC Percentage:	16.5844%
SOC Amount:	\$298,017.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,594.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$298,017.81
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$258,849.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$330,751.90	2024 Adjusted Amount:	\$298,017.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,343,584.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,142,046.80	Payable Amount:	\$298,017.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$298,017.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 47276		NAME:	CITY OF RIVER FALLS
			PIERCE COUNTY
6-Year Average Cost(2017-2022):	\$3,657,648.89	Mileage as of 01/01/2022:	69.73
3-Year Average Cost(2020-2022):	\$3,545,133.14	Mileage as of 01/01/2023:	70.03
2022 Submitted Costs:	\$3,688,492.73	2023 Aids:	\$614,759.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,657,648.89
SOC Percentage:	16.5844%
SOC Amount:	\$606,599.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	70.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$191,462.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$606,599.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$553,283.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$706,973.48	2024 Adjusted Amount:	\$606,599.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,545,133.14	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,013,363.17	Payable Amount:	\$606,599.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$606,599.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48000		NAME:	POLK COUNTY
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$11,382,390.03	Mileage as of 01/01/2022:	331.37
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$12,689,503.80	2023 Aids:	\$2,129,780.73

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,382,390.03
SOC Percentage:	19.1206%
SOC Amount:	\$2,176,385.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,176,385.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,916,802.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,449,247.84	2024 Adjusted Amount:	\$2,176,385.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,176,385.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,176,385.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48002		NAME:	TOWN OF ALDEN
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$715,124.67	Mileage as of 01/01/2022:	97.27
3-Year Average Cost(2020-2022):	\$563,456.00	Mileage as of 01/01/2023:	97.27
2022 Submitted Costs:	\$667,188.00	2023 Aids:	\$265,936.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$715,124.67
SOC Percentage:	16.5844%
SOC Amount:	\$118,599.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	97.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$265,936.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$265,936.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$239,342.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$265,936.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$563,456.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$478,937.60	Payable Amount:	\$265,936.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$265,936.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48004		NAME:	TOWN OF APPLE RIVER
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$204,111.50	Mileage as of 01/01/2022:	50.27
3-Year Average Cost(2020-2022):	\$165,846.33	Mileage as of 01/01/2023:	50.27
2022 Submitted Costs:	\$198,101.00	2023 Aids:	\$136,638.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,111.50
SOC Percentage:	16.5844%
SOC Amount:	\$33,850.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,438.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,438.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$122,974.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$137,438.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$165,846.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$140,969.38	Payable Amount:	\$137,438.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$137,438.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48006		NAME:	TOWN OF BALSAM LAKE
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$327,987.00	Mileage as of 01/01/2022:	52.75
3-Year Average Cost(2020-2022):	\$398,228.67	Mileage as of 01/01/2023:	52.75
2022 Submitted Costs:	\$516,223.00	2023 Aids:	\$144,218.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$327,987.00
SOC Percentage:	16.5844%
SOC Amount:	\$54,394.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,218.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,218.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,796.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,218.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$398,228.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$338,494.37	Payable Amount:	\$144,218.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,218.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48008		NAME:	TOWN OF BEAVER
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$204,359.83	Mileage as of 01/01/2022:	45.90
3-Year Average Cost(2020-2022):	\$241,865.33	Mileage as of 01/01/2023:	45.90
2022 Submitted Costs:	\$331,831.00	2023 Aids:	\$125,490.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,359.83
SOC Percentage:	16.5844%
SOC Amount:	\$33,891.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,490.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,490.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,941.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,490.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,865.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$205,585.53	Payable Amount:	\$125,490.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,490.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48010		NAME:	TOWN OF BLACK BROOK
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$319,529.33	Mileage as of 01/01/2022:	53.97
3-Year Average Cost(2020-2022):	\$363,390.00	Mileage as of 01/01/2023:	53.97
2022 Submitted Costs:	\$336,794.00	2023 Aids:	\$147,553.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$319,529.33
SOC Percentage:	16.5844%
SOC Amount:	\$52,992.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,553.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,553.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$132,798.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$147,553.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$363,390.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$308,881.50	Payable Amount:	\$147,553.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,553.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48012		NAME:	TOWN OF BONE LAKE
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$170,159.33	Mileage as of 01/01/2022:	39.86
3-Year Average Cost(2020-2022):	\$129,072.33	Mileage as of 01/01/2023:	39.86
2022 Submitted Costs:	\$213,129.00	2023 Aids:	\$108,977.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$170,159.33
SOC Percentage:	16.5844%
SOC Amount:	\$28,219.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,977.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,977.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,079.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,977.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$129,072.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$109,711.48	Payable Amount:	\$108,977.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,977.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48014		NAME:	TOWN OF CLAM FALLS
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$190,893.67	Mileage as of 01/01/2022:	44.61
3-Year Average Cost(2020-2022):	\$106,176.33	Mileage as of 01/01/2023:	44.61
2022 Submitted Costs:	\$152,598.00	2023 Aids:	\$120,363.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$190,893.67
SOC Percentage:	16.5438%
SOC Amount:	\$31,581.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,963.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,963.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$108,327.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,963.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$106,176.33	Cost Cap Reduction Amount:	-\$31,713.86
85% Cost Cap:	\$90,249.88	Payable Amount:	\$90,249.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 12 DAYS LATE	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$90,249.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48016		NAME:	TOWN OF CLAYTON
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$273,192.67	Mileage as of 01/01/2022:	50.58
3-Year Average Cost(2020-2022):	\$275,898.33	Mileage as of 01/01/2023:	50.58
2022 Submitted Costs:	\$244,228.00	2023 Aids:	\$138,285.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$273,192.67
SOC Percentage:	16.5844%
SOC Amount:	\$45,307.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,285.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,285.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$124,457.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,285.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$275,898.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$234,513.58	Payable Amount:	\$138,285.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,285.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48018		NAME:	TOWN OF CLEAR LAKE
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$557,738.67	Mileage as of 01/01/2022:	59.37
3-Year Average Cost(2020-2022):	\$543,309.00	Mileage as of 01/01/2023:	59.37
2022 Submitted Costs:	\$600,939.00	2023 Aids:	\$162,317.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$557,738.67
SOC Percentage:	16.5844%
SOC Amount:	\$92,497.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$162,317.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$162,317.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$146,085.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$162,317.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$543,309.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$461,812.65	Payable Amount:	\$162,317.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$162,317.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48020		NAME:	TOWN OF EUREKA
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$544,779.17	Mileage as of 01/01/2022:	83.15
3-Year Average Cost(2020-2022):	\$548,499.67	Mileage as of 01/01/2023:	83.15
2022 Submitted Costs:	\$608,027.00	2023 Aids:	\$227,332.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$544,779.17
SOC Percentage:	16.5844%
SOC Amount:	\$90,348.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	83.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$227,332.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$227,332.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$204,598.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$227,332.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$548,499.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$466,224.72	Payable Amount:	\$227,332.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$227,332.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48022		NAME:	TOWN OF FARMINGTON
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$647,554.50	Mileage as of 01/01/2022:	77.14
3-Year Average Cost(2020-2022):	\$710,639.00	Mileage as of 01/01/2023:	77.14
2022 Submitted Costs:	\$480,357.00	2023 Aids:	\$210,900.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$647,554.50
SOC Percentage:	16.5844%
SOC Amount:	\$107,393.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	77.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$210,900.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$210,900.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$189,810.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$210,900.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$710,639.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$604,043.15	Payable Amount:	\$210,900.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$210,900.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48024		NAME:	TOWN OF GARFIELD
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$470,831.17	Mileage as of 01/01/2022:	55.93
3-Year Average Cost(2020-2022):	\$595,344.00	Mileage as of 01/01/2023:	55.93
2022 Submitted Costs:	\$737,679.00	2023 Aids:	\$152,912.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$470,831.17
SOC Percentage:	16.5844%
SOC Amount:	\$78,084.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,912.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,912.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$137,621.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$152,912.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$595,344.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$506,042.40	Payable Amount:	\$152,912.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$152,912.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48026		NAME:	TOWN OF GEORGETOWN
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$350,856.00	Mileage as of 01/01/2022:	43.59
3-Year Average Cost(2020-2022):	\$371,656.33	Mileage as of 01/01/2023:	43.59
2022 Submitted Costs:	\$399,613.00	2023 Aids:	\$119,175.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$350,856.00
SOC Percentage:	16.5844%
SOC Amount:	\$58,187.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,175.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,175.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,257.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$119,175.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$371,656.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$315,907.88	Payable Amount:	\$119,175.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$119,175.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48028		NAME:	TOWN OF JOHNSTOWN
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$209,559.00	Mileage as of 01/01/2022:	39.24
3-Year Average Cost(2020-2022):	\$209,617.67	Mileage as of 01/01/2023:	39.24
2022 Submitted Costs:	\$130,522.00	2023 Aids:	\$107,282.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$209,559.00
SOC Percentage:	16.5844%
SOC Amount:	\$34,754.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,282.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,282.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,553.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,282.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$209,617.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$178,175.02	Payable Amount:	\$107,282.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,282.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48030		NAME:	TOWN OF LAKETOWN
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$336,142.00	Mileage as of 01/01/2022:	56.84
3-Year Average Cost(2020-2022):	\$361,114.00	Mileage as of 01/01/2023:	56.84
2022 Submitted Costs:	\$292,321.00	2023 Aids:	\$155,400.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$336,142.00
SOC Percentage:	16.5844%
SOC Amount:	\$55,747.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$155,400.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$155,400.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$139,860.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$155,400.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$361,114.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$306,946.90	Payable Amount:	\$155,400.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$155,400.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48032		NAME:	TOWN OF LINCOLN
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$421,754.83	Mileage as of 01/01/2022:	62.75
3-Year Average Cost(2020-2022):	\$434,254.00	Mileage as of 01/01/2023:	62.75
2022 Submitted Costs:	\$582,232.00	2023 Aids:	\$171,558.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$421,754.83
SOC Percentage:	16.5844%
SOC Amount:	\$69,945.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$171,558.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$171,558.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$154,402.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$171,558.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$434,254.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$369,115.90	Payable Amount:	\$171,558.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$171,558.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48034		NAME:	TOWN OF LORAIN
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$120,240.50	Mileage as of 01/01/2022:	31.12
3-Year Average Cost(2020-2022):	\$141,661.00	Mileage as of 01/01/2023:	31.12
2022 Submitted Costs:	\$149,951.00	2023 Aids:	\$85,082.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$120,240.50
SOC Percentage:	16.5844%
SOC Amount:	\$19,941.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$85,082.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$85,082.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$76,573.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$85,082.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$141,661.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$138,827.78	Payable Amount:	\$85,082.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$85,082.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48036		NAME:	TOWN OF LUCK
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$330,300.42	Mileage as of 01/01/2022:	48.21
3-Year Average Cost(2020-2022):	\$403,812.83	Mileage as of 01/01/2023:	48.32
2022 Submitted Costs:	\$520,401.00	2023 Aids:	\$131,806.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$330,300.42
SOC Percentage:	16.5844%
SOC Amount:	\$54,778.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,106.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,106.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2282%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,896.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,106.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$403,812.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$343,240.91	Payable Amount:	\$132,106.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,106.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48038		NAME:	TOWN OF MCKINLEY
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$281,976.33	Mileage as of 01/01/2022:	37.49
3-Year Average Cost(2020-2022):	\$239,609.67	Mileage as of 01/01/2023:	37.49
2022 Submitted Costs:	\$390,379.00	2023 Aids:	\$102,497.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$281,976.33
SOC Percentage:	16.5844%
SOC Amount:	\$46,764.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,497.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,497.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,247.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$102,497.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$239,609.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$203,668.22	Payable Amount:	\$102,497.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$102,497.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48040		NAME:	TOWN OF MILLTOWN
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$651,088.33	Mileage as of 01/01/2022:	63.27
3-Year Average Cost(2020-2022):	\$727,199.33	Mileage as of 01/01/2023:	63.27
2022 Submitted Costs:	\$780,958.00	2023 Aids:	\$172,980.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$651,088.33
SOC Percentage:	16.5844%
SOC Amount:	\$107,979.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$172,980.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$172,980.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$155,682.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$172,980.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$727,199.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$618,119.43	Payable Amount:	\$172,980.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$172,980.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48042		NAME:	TOWN OF OSCEOLA
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$502,628.00	Mileage as of 01/01/2022:	63.13
3-Year Average Cost(2020-2022):	\$550,805.33	Mileage as of 01/01/2023:	63.13
2022 Submitted Costs:	\$710,715.00	2023 Aids:	\$172,597.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$502,628.00
SOC Percentage:	16.5844%
SOC Amount:	\$83,357.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$172,597.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$172,597.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$155,337.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$172,597.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$550,805.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$468,184.53	Payable Amount:	\$172,597.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$172,597.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48044		NAME:	TOWN OF SAINT CROIX FALLS
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$411,589.67	Mileage as of 01/01/2022:	41.15
3-Year Average Cost(2020-2022):	\$543,791.33	Mileage as of 01/01/2023:	41.15
2022 Submitted Costs:	\$513,783.00	2023 Aids:	\$112,504.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$411,589.67
SOC Percentage:	16.5844%
SOC Amount:	\$68,259.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,504.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,504.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,253.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,504.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$543,791.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$462,222.63	Payable Amount:	\$112,504.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,504.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48046		NAME:	TOWN OF STERLING
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$368,023.00	Mileage as of 01/01/2022:	85.88
3-Year Average Cost(2020-2022):	\$410,828.00	Mileage as of 01/01/2023:	85.88
2022 Submitted Costs:	\$474,165.00	2023 Aids:	\$234,795.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$368,023.00
SOC Percentage:	16.5844%
SOC Amount:	\$61,034.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	85.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$234,795.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$234,795.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$211,316.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$234,795.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$410,828.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$349,203.80	Payable Amount:	\$234,795.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$234,795.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48048		NAME:	TOWN OF WEST SWEDEN
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$330,169.67	Mileage as of 01/01/2022:	52.13
3-Year Average Cost(2020-2022):	\$418,169.33	Mileage as of 01/01/2023:	52.13
2022 Submitted Costs:	\$533,318.00	2023 Aids:	\$142,523.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$330,169.67
SOC Percentage:	16.5844%
SOC Amount:	\$54,756.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,523.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,523.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$128,271.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$142,523.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$418,169.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$355,443.93	Payable Amount:	\$142,523.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$142,523.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48106		NAME:	VILLAGE OF BALSAM LAKE
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$349,917.87	Mileage as of 01/01/2022:	11.29
3-Year Average Cost(2020-2022):	\$334,870.03	Mileage as of 01/01/2023:	11.29
2022 Submitted Costs:	\$361,879.90	2023 Aids:	\$53,437.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$349,917.87
SOC Percentage:	16.5844%
SOC Amount:	\$58,031.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,866.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$58,031.81
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$48,093.35	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$61,452.62	2024 Adjusted Amount:	\$58,031.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$334,870.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$284,639.53	Payable Amount:	\$58,031.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$58,031.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48111		NAME:	VILLAGE OF CENTURIA
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$270,570.58	Mileage as of 01/01/2022:	9.94
3-Year Average Cost(2020-2022):	\$282,924.23	Mileage as of 01/01/2023:	9.94
2022 Submitted Costs:	\$241,259.40	2023 Aids:	\$47,710.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,570.58
SOC Percentage:	16.5844%
SOC Amount:	\$44,872.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,175.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$44,872.53
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$42,939.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$54,867.08	2024 Adjusted Amount:	\$44,872.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$282,924.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$240,485.60	Payable Amount:	\$44,872.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$44,872.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48112		NAME:	VILLAGE OF CLAYTON
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$206,874.17	Mileage as of 01/01/2022:	8.23
3-Year Average Cost(2020-2022):	\$169,736.00	Mileage as of 01/01/2023:	8.23
2022 Submitted Costs:	\$147,734.00	2023 Aids:	\$34,843.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$206,874.17
SOC Percentage:	16.5844%
SOC Amount:	\$34,308.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,500.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$34,308.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$31,359.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$40,069.98	2024 Adjusted Amount:	\$34,308.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$169,736.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$144,275.60	Payable Amount:	\$34,308.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$34,308.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48113		NAME:	VILLAGE OF CLEAR LAKE
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$434,389.17	Mileage as of 01/01/2022:	13.76
3-Year Average Cost(2020-2022):	\$508,481.33	Mileage as of 01/01/2023:	13.76
2022 Submitted Costs:	\$604,151.00	2023 Aids:	\$70,794.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$434,389.17
SOC Percentage:	16.5844%
SOC Amount:	\$72,040.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,619.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$72,040.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$63,715.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$81,413.77	2024 Adjusted Amount:	\$72,040.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$508,481.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$432,209.13	Payable Amount:	\$72,040.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$72,040.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48116		NAME:	VILLAGE OF DRESSER
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$452,432.22	Mileage as of 01/01/2022:	9.42
3-Year Average Cost(2020-2022):	\$364,715.63	Mileage as of 01/01/2023:	9.42
2022 Submitted Costs:	\$434,648.70	2023 Aids:	\$68,668.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$452,432.22
SOC Percentage:	16.5844%
SOC Amount:	\$75,033.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,754.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$75,033.21
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$61,801.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$78,968.41	2024 Adjusted Amount:	\$75,033.21

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$364,715.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$310,008.29	Payable Amount:	\$75,033.21

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$75,033.21

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48126		NAME:	VILLAGE OF FREDERIC
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$493,630.80	Mileage as of 01/01/2022:	11.60
3-Year Average Cost(2020-2022):	\$453,076.67	Mileage as of 01/01/2023:	11.60
2022 Submitted Costs:	\$546,354.00	2023 Aids:	\$74,020.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$493,630.80
SOC Percentage:	16.5844%
SOC Amount:	\$81,865.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,714.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$81,865.75
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$66,618.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$85,123.91	2024 Adjusted Amount:	\$81,865.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$453,076.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$385,115.17	Payable Amount:	\$81,865.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$81,865.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48146		NAME:	VILLAGE OF LUCK
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$751,676.08	Mileage as of 01/01/2022:	11.96
3-Year Average Cost(2020-2022):	\$613,379.33	Mileage as of 01/01/2023:	11.96
2022 Submitted Costs:	\$714,801.00	2023 Aids:	\$115,587.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$751,676.08
SOC Percentage:	16.5844%
SOC Amount:	\$124,661.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,698.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$124,661.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$104,029.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$132,925.98	2024 Adjusted Amount:	\$124,661.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$613,379.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$521,372.43	Payable Amount:	\$124,661.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,661.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48151		NAME:	VILLAGE OF MILLTOWN
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$467,857.67	Mileage as of 01/01/2022:	8.99
3-Year Average Cost(2020-2022):	\$450,928.67	Mileage as of 01/01/2023:	8.99
2022 Submitted Costs:	-\$61,992.50	2023 Aids:	\$81,787.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$467,857.67
SOC Percentage:	16.5844%
SOC Amount:	\$77,591.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,578.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$77,591.43
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$73,608.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$94,055.88	2024 Adjusted Amount:	\$77,591.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$450,928.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$383,289.37	Payable Amount:	\$77,591.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$77,591.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48165		NAME:	VILLAGE OF OSCEOLA
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$911,609.08	Mileage as of 01/01/2022:	21.44
3-Year Average Cost(2020-2022):	\$779,065.33	Mileage as of 01/01/2023:	21.44
2022 Submitted Costs:	\$758,391.70	2023 Aids:	\$164,551.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$911,609.08
SOC Percentage:	16.5844%
SOC Amount:	\$151,184.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$58,616.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$151,184.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$148,096.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$189,234.28	2024 Adjusted Amount:	\$151,184.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$779,065.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$662,205.53	Payable Amount:	\$151,184.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$151,184.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48201		NAME:	CITY OF AMERY
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$1,903,129.37	Mileage as of 01/01/2022:	22.22
3-Year Average Cost(2020-2022):	\$2,618,878.90	Mileage as of 01/01/2023:	22.22
2022 Submitted Costs:	\$1,431,528.00	2023 Aids:	\$235,170.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,903,129.37
SOC Percentage:	16.5844%
SOC Amount:	\$315,622.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$60,749.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$315,622.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$45,176.20
Minimum 2024 Cushion:	\$211,653.83	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$270,446.56	2024 Adjusted Amount:	\$270,446.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,618,878.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,226,047.07	Payable Amount:	\$270,446.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$270,446.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 48281		NAME:	CITY OF SAINT CROIX FALLS
			POLK COUNTY
6-Year Average Cost(2017-2022):	\$1,320,152.13	Mileage as of 01/01/2022:	22.25
3-Year Average Cost(2020-2022):	\$1,883,676.00	Mileage as of 01/01/2023:	22.25
2022 Submitted Costs:	\$2,284,927.50	2023 Aids:	\$200,655.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,320,152.13
SOC Percentage:	16.5844%
SOC Amount:	\$218,939.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$60,831.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$218,939.43
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$180,590.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$230,753.92	2024 Adjusted Amount:	\$218,939.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,883,676.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,601,124.60	Payable Amount:	\$218,939.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$218,939.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49000		NAME:	PORTAGE COUNTY
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$12,741,205.57	Mileage as of 01/01/2022:	433.85
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$14,478,754.80	2023 Aids:	\$2,369,696.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,741,205.57
SOC Percentage:	19.1206%
SOC Amount:	\$2,436,199.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,436,199.85
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,132,726.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,725,151.09	2024 Adjusted Amount:	\$2,436,199.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,436,199.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,436,199.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49002		NAME:	TOWN OF ALBAN PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$204,063.67	Mileage as of 01/01/2022:	40.79
3-Year Average Cost(2020-2022):	\$176,664.00	Mileage as of 01/01/2023:	40.79
2022 Submitted Costs:	\$160,848.00	2023 Aids:	\$111,519.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,063.67
SOC Percentage:	16.5844%
SOC Amount:	\$33,842.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,519.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,519.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$100,367.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$111,519.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$176,664.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$150,164.40	Payable Amount:	\$111,519.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$111,519.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49004		NAME:	TOWN OF ALMOND PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$288,483.17	Mileage as of 01/01/2022:	49.89
3-Year Average Cost(2020-2022):	\$292,710.67	Mileage as of 01/01/2023:	49.89
2022 Submitted Costs:	\$267,948.00	2023 Aids:	\$136,399.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$288,483.17
SOC Percentage:	16.5844%
SOC Amount:	\$47,843.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,399.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,399.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$122,759.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$136,399.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$292,710.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$248,804.07	Payable Amount:	\$136,399.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$136,399.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49006		NAME:	TOWN OF AMHERST PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$351,614.00	Mileage as of 01/01/2022:	55.84
3-Year Average Cost(2020-2022):	\$450,501.67	Mileage as of 01/01/2023:	55.84
2022 Submitted Costs:	\$306,560.00	2023 Aids:	\$152,666.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$351,614.00
SOC Percentage:	16.5844%
SOC Amount:	\$58,313.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,666.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,666.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$137,399.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$152,666.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$450,501.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$382,926.42	Payable Amount:	\$152,666.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$152,666.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49008		NAME:	TOWN OF BELMONT
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$173,698.67	Mileage as of 01/01/2022:	41.13
3-Year Average Cost(2020-2022):	\$168,514.00	Mileage as of 01/01/2023:	41.13
2022 Submitted Costs:	\$112,144.00	2023 Aids:	\$112,449.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$173,698.67
SOC Percentage:	16.5844%
SOC Amount:	\$28,806.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,449.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,449.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,204.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,449.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,514.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$143,236.90	Payable Amount:	\$112,449.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,449.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49010		NAME:	TOWN OF BUENA VISTA PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$242,614.83	Mileage as of 01/01/2022:	69.63
3-Year Average Cost(2020-2022):	\$260,440.67	Mileage as of 01/01/2023:	69.63
2022 Submitted Costs:	\$281,301.00	2023 Aids:	\$190,368.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$242,614.83
SOC Percentage:	16.5844%
SOC Amount:	\$40,236.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	69.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$190,368.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$190,368.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$171,331.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$190,368.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$260,440.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$221,374.57	Payable Amount:	\$190,368.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$190,368.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49012		NAME:	TOWN OF CARSON
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$341,822.67	Mileage as of 01/01/2022:	62.54
3-Year Average Cost(2020-2022):	\$351,208.33	Mileage as of 01/01/2023:	62.54
2022 Submitted Costs:	\$449,330.00	2023 Aids:	\$170,984.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$341,822.67
SOC Percentage:	16.5844%
SOC Amount:	\$56,689.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$170,984.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$170,984.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$153,885.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$170,984.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$351,208.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$298,527.08	Payable Amount:	\$170,984.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$170,984.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49014		NAME:	TOWN OF DEWEY
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$397,517.50	Mileage as of 01/01/2022:	51.45
3-Year Average Cost(2020-2022):	\$333,222.67	Mileage as of 01/01/2023:	51.45
2022 Submitted Costs:	\$381,797.00	2023 Aids:	\$140,664.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$397,517.50
SOC Percentage:	16.5844%
SOC Amount:	\$65,925.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,664.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,664.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$126,597.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$140,664.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$333,222.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$283,239.27	Payable Amount:	\$140,664.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$140,664.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49016		NAME:	TOWN OF EAU PLEINE
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$227,096.67	Mileage as of 01/01/2022:	53.47
3-Year Average Cost(2020-2022):	\$263,597.67	Mileage as of 01/01/2023:	53.47
2022 Submitted Costs:	\$263,076.00	2023 Aids:	\$146,186.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$227,096.67
SOC Percentage:	16.5844%
SOC Amount:	\$37,662.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,186.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,186.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,568.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$146,186.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$263,597.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$224,058.02	Payable Amount:	\$146,186.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$146,186.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49018		NAME:	TOWN OF GRANT
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$466,915.50	Mileage as of 01/01/2022:	116.13
3-Year Average Cost(2020-2022):	\$472,219.33	Mileage as of 01/01/2023:	116.13
2022 Submitted Costs:	\$734,048.00	2023 Aids:	\$317,499.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$466,915.50
SOC Percentage:	16.5844%
SOC Amount:	\$77,435.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	116.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$317,499.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$317,499.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$285,749.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$317,499.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$472,219.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$401,386.43	Payable Amount:	\$317,499.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$317,499.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49020		NAME:	TOWN OF HULL PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$1,020,495.80	Mileage as of 01/01/2022:	81.60
3-Year Average Cost(2020-2022):	\$579,644.33	Mileage as of 01/01/2023:	81.71
2022 Submitted Costs:	\$721,280.90	2023 Aids:	\$223,094.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,020,495.80
SOC Percentage:	16.5844%
SOC Amount:	\$169,243.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	81.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$223,395.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$223,395.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1348%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$201,055.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$223,395.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$579,644.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$492,697.68	Payable Amount:	\$223,395.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$223,395.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49022		NAME:	TOWN OF LANARK
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$291,035.50	Mileage as of 01/01/2022:	34.45
3-Year Average Cost(2020-2022):	\$318,026.00	Mileage as of 01/01/2023:	34.45
2022 Submitted Costs:	\$322,272.00	2023 Aids:	\$94,186.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$291,035.50
SOC Percentage:	16.5844%
SOC Amount:	\$48,266.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,186.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$94,186.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$84,767.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$94,186.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$318,026.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$270,322.10	Payable Amount:	\$94,186.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$94,186.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49024		NAME:	TOWN OF LINWOOD
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$197,430.50	Mileage as of 01/01/2022:	40.70
3-Year Average Cost(2020-2022):	\$193,245.00	Mileage as of 01/01/2023:	40.70
2022 Submitted Costs:	\$158,251.00	2023 Aids:	\$111,273.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$197,430.50
SOC Percentage:	16.5844%
SOC Amount:	\$32,742.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,273.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,273.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$100,146.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$111,273.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$193,245.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$164,258.25	Payable Amount:	\$111,273.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$111,273.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49026		NAME:	TOWN OF NEW HOPE
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$121,393.50	Mileage as of 01/01/2022:	35.98
3-Year Average Cost(2020-2022):	\$130,752.33	Mileage as of 01/01/2023:	35.98
2022 Submitted Costs:	\$128,491.00	2023 Aids:	\$98,369.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$121,393.50
SOC Percentage:	16.5844%
SOC Amount:	\$20,132.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$98,369.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$98,369.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$88,532.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$98,369.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$130,752.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$111,139.48	Payable Amount:	\$98,369.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$98,369.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49028		NAME:	TOWN OF PINE GROVE
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$218,924.17	Mileage as of 01/01/2022:	63.64
3-Year Average Cost(2020-2022):	\$233,202.67	Mileage as of 01/01/2023:	63.64
2022 Submitted Costs:	\$239,986.00	2023 Aids:	\$173,991.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$218,924.17
SOC Percentage:	16.5844%
SOC Amount:	\$36,307.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$173,991.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$173,991.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$156,592.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$173,991.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$233,202.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$198,222.27	Payable Amount:	\$173,991.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$173,991.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49030		NAME:	TOWN OF PLOVER
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$392,936.17	Mileage as of 01/01/2022:	70.48
3-Year Average Cost(2020-2022):	\$390,607.67	Mileage as of 01/01/2023:	70.48
2022 Submitted Costs:	\$440,696.00	2023 Aids:	\$192,692.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$392,936.17
SOC Percentage:	16.5844%
SOC Amount:	\$65,166.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	70.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$192,692.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$192,692.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$173,423.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$192,692.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$390,607.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$332,016.52	Payable Amount:	\$192,692.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$192,692.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49032		NAME:	TOWN OF SHARON
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$470,191.33	Mileage as of 01/01/2022:	68.85
3-Year Average Cost(2020-2022):	\$479,959.33	Mileage as of 01/01/2023:	68.85
2022 Submitted Costs:	\$221,271.00	2023 Aids:	\$188,235.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$470,191.33
SOC Percentage:	16.5844%
SOC Amount:	\$77,978.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	68.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$188,235.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$188,235.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$169,412.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$188,235.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$479,959.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$407,965.43	Payable Amount:	\$188,235.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$188,235.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49034		NAME:	TOWN OF STOCKTON PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$602,718.57	Mileage as of 01/01/2022:	87.22
3-Year Average Cost(2020-2022):	\$616,403.63	Mileage as of 01/01/2023:	87.22
2022 Submitted Costs:	\$592,893.70	2023 Aids:	\$238,459.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$602,718.57
SOC Percentage:	16.5844%
SOC Amount:	\$99,957.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	87.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,459.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,459.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$214,613.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$238,459.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$616,403.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$523,943.09	Payable Amount:	\$238,459.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$238,459.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49101		NAME:	VILLAGE OF ALMOND
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$103,749.17	Mileage as of 01/01/2022:	4.57
3-Year Average Cost(2020-2022):	\$110,290.00	Mileage as of 01/01/2023:	4.57
2022 Submitted Costs:	\$88,793.00	2023 Aids:	\$23,643.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$103,749.17
SOC Percentage:	16.5844%
SOC Amount:	\$17,206.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,494.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$17,206.19
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$4,073.35
Minimum 2024 Cushion:	\$21,279.54	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$27,190.52	2024 Adjusted Amount:	\$21,279.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$110,290.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$93,746.50	Payable Amount:	\$21,279.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$21,279.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49102		NAME:	VILLAGE OF AMHERST
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$232,627.53	Mileage as of 01/01/2022:	9.51
3-Year Average Cost(2020-2022):	\$255,369.23	Mileage as of 01/01/2023:	9.51
2022 Submitted Costs:	\$290,117.70	2023 Aids:	\$34,965.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$232,627.53
SOC Percentage:	16.5844%
SOC Amount:	\$38,579.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,000.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$38,579.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$31,469.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$40,210.53	2024 Adjusted Amount:	\$38,579.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$255,369.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$217,063.85	Payable Amount:	\$38,579.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$38,579.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49103		NAME:	VILLAGE OF AMHERST JUNCTION
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$29,596.33	Mileage as of 01/01/2022:	4.76
3-Year Average Cost(2020-2022):	\$45,209.00	Mileage as of 01/01/2023:	4.76
2022 Submitted Costs:	\$51,861.00	2023 Aids:	\$13,013.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$29,596.33
SOC Percentage:	16.5844%
SOC Amount:	\$4,908.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,013.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,013.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$11,712.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$13,013.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$45,209.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$38,427.65	Payable Amount:	\$13,013.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,013.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49141		NAME:	VILLAGE OF JUNCTION CITY PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$113,456.17	Mileage as of 01/01/2022:	6.86
3-Year Average Cost(2020-2022):	\$79,598.67	Mileage as of 01/01/2023:	6.86
2022 Submitted Costs:	\$64,453.00	2023 Aids:	\$19,901.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$113,456.17
SOC Percentage:	16.5844%
SOC Amount:	\$18,816.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,755.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$18,816.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$17,910.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$22,886.21	2024 Adjusted Amount:	\$18,816.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$79,598.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$67,658.87	Payable Amount:	\$18,816.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$18,816.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49161		NAME:	VILLAGE OF NELSONVILLE
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$13,393.83	Mileage as of 01/01/2022:	1.57
3-Year Average Cost(2020-2022):	\$12,410.67	Mileage as of 01/01/2023:	1.57
2022 Submitted Costs:	\$3,509.00	2023 Aids:	\$4,292.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$13,393.83
SOC Percentage:	16.5844%
SOC Amount:	\$2,221.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$4,292.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$4,292.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$3,863.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$4,292.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$12,410.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,549.07	Payable Amount:	\$4,292.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$4,292.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49171		NAME:	VILLAGE OF PARK RIDGE
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$80,442.08	Mileage as of 01/01/2022:	4.84
3-Year Average Cost(2020-2022):	\$91,392.33	Mileage as of 01/01/2023:	4.84
2022 Submitted Costs:	\$50,657.50	2023 Aids:	\$13,456.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$80,442.08
SOC Percentage:	16.5844%
SOC Amount:	\$13,340.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,232.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$13,340.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$12,110.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$15,474.99	2024 Adjusted Amount:	\$13,340.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$91,392.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$77,683.48	Payable Amount:	\$13,340.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,340.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49173		NAME:	VILLAGE OF PLOVER
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$4,827,460.47	Mileage as of 01/01/2022:	94.58
3-Year Average Cost(2020-2022):	\$5,128,229.45	Mileage as of 01/01/2023:	99.92
2022 Submitted Costs:	\$3,457,307.40	2023 Aids:	\$784,765.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,827,460.47
SOC Percentage:	16.5844%
SOC Amount:	\$800,605.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	99.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$273,181.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$800,605.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$706,288.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$902,479.76	2024 Adjusted Amount:	\$800,605.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,128,229.45	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,358,995.03	Payable Amount:	\$800,605.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$800,605.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49176		NAME:	VILLAGE OF ROSHOLT
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$170,902.33	Mileage as of 01/01/2022:	5.42
3-Year Average Cost(2020-2022):	\$104,263.33	Mileage as of 01/01/2023:	5.42
2022 Submitted Costs:	\$91,275.00	2023 Aids:	\$27,295.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$170,902.33
SOC Percentage:	16.5844%
SOC Amount:	\$28,343.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,818.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$28,343.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$24,566.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$31,389.97	2024 Adjusted Amount:	\$28,343.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$104,263.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$88,623.83	Payable Amount:	\$28,343.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$28,343.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49191		NAME:	VILLAGE OF WHITING
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$542,089.50	Mileage as of 01/01/2022:	15.61
3-Year Average Cost(2020-2022):	\$671,631.00	Mileage as of 01/01/2023:	18.33
2022 Submitted Costs:	\$604,803.00	2023 Aids:	\$75,908.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$542,089.50
SOC Percentage:	16.5844%
SOC Amount:	\$89,902.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$50,114.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$89,902.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,607.73
Minimum 2024 Cushion:	\$68,317.52	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$87,294.61	2024 Adjusted Amount:	\$87,294.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$671,631.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$570,886.35	Payable Amount:	\$87,294.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$87,294.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 49281		NAME:	CITY OF STEVENS POINT
			PORTAGE COUNTY
6-Year Average Cost(2017-2022):	\$11,344,010.61	Mileage as of 01/01/2022:	143.31
3-Year Average Cost(2020-2022):	\$12,188,108.89	Mileage as of 01/01/2023:	143.62
2022 Submitted Costs:	\$12,960,539.80	2023 Aids:	\$1,782,317.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,344,010.61
SOC Percentage:	16.5844%
SOC Amount:	\$1,881,337.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	143.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$392,657.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,881,337.13
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,604,085.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,049,664.64	2024 Adjusted Amount:	\$1,881,337.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$12,188,108.89	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,359,892.56	Payable Amount:	\$1,881,337.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,881,337.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50000		NAME:	PRICE COUNTY
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$4,055,759.47	Mileage as of 01/01/2022:	220.05
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$4,916,894.60	2023 Aids:	\$726,833.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,055,759.47
SOC Percentage:	19.1206%
SOC Amount:	\$775,487.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$775,487.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$654,150.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$835,858.44	2024 Adjusted Amount:	\$775,487.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$775,487.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$775,487.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50002		NAME:	TOWN OF CATAWBA
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$93,662.33	Mileage as of 01/01/2022:	26.64
3-Year Average Cost(2020-2022):	\$92,411.33	Mileage as of 01/01/2023:	26.64
2022 Submitted Costs:	\$109,007.00	2023 Aids:	\$72,833.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$93,662.33
SOC Percentage:	16.5844%
SOC Amount:	\$15,533.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,833.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,833.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$65,550.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$72,833.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$92,411.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$90,563.10	Payable Amount:	\$72,833.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$72,833.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50004		NAME:	TOWN OF EISENSTEIN
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$272,224.00	Mileage as of 01/01/2022:	78.32
3-Year Average Cost(2020-2022):	\$307,874.67	Mileage as of 01/01/2023:	78.32
2022 Submitted Costs:	\$325,688.00	2023 Aids:	\$214,126.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$272,224.00
SOC Percentage:	16.5844%
SOC Amount:	\$45,146.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	78.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$214,126.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$214,126.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$192,714.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$214,126.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$307,874.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$261,693.47	Payable Amount:	\$214,126.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$214,126.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50006		NAME:	TOWN OF ELK
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$334,756.00	Mileage as of 01/01/2022:	49.22
3-Year Average Cost(2020-2022):	\$366,353.67	Mileage as of 01/01/2023:	49.22
2022 Submitted Costs:	\$438,171.00	2023 Aids:	\$134,567.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$334,756.00
SOC Percentage:	16.5844%
SOC Amount:	\$55,517.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,567.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,567.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,110.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,567.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$366,353.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$311,400.62	Payable Amount:	\$134,567.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,567.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50008		NAME:	TOWN OF EMERY
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$317,815.00	Mileage as of 01/01/2022:	81.17
3-Year Average Cost(2020-2022):	\$335,777.33	Mileage as of 01/01/2023:	81.17
2022 Submitted Costs:	\$373,575.00	2023 Aids:	\$221,918.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$317,815.00
SOC Percentage:	16.5844%
SOC Amount:	\$52,707.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	81.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$221,918.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$221,918.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$199,726.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$221,918.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$335,777.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$329,061.78	Payable Amount:	\$221,918.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$221,918.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50010		NAME:	TOWN OF FIFIELD
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$575,813.67	Mileage as of 01/01/2022:	119.20
3-Year Average Cost(2020-2022):	\$582,374.67	Mileage as of 01/01/2023:	119.20
2022 Submitted Costs:	\$712,839.00	2023 Aids:	\$325,892.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$575,813.67
SOC Percentage:	16.5844%
SOC Amount:	\$95,495.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	119.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$325,892.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$325,892.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$293,303.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$325,892.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$582,374.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$495,018.47	Payable Amount:	\$325,892.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$325,892.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50012		NAME:	TOWN OF FLAMBEAU
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$294,647.50	Mileage as of 01/01/2022:	60.26
3-Year Average Cost(2020-2022):	\$346,945.33	Mileage as of 01/01/2023:	60.26
2022 Submitted Costs:	\$380,746.00	2023 Aids:	\$164,750.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$294,647.50
SOC Percentage:	16.5844%
SOC Amount:	\$48,865.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,750.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$164,750.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$148,275.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$164,750.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$346,945.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$294,903.53	Payable Amount:	\$164,750.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$164,750.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50014		NAME:	TOWN OF GEORGETOWN
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$122,427.50	Mileage as of 01/01/2022:	42.06
3-Year Average Cost(2020-2022):	\$127,022.33	Mileage as of 01/01/2023:	42.06
2022 Submitted Costs:	\$185,381.00	2023 Aids:	\$111,226.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$122,427.50
SOC Percentage:	16.5844%
SOC Amount:	\$20,303.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,992.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,992.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$100,103.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,992.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$127,022.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$124,481.88	Payable Amount:	\$114,992.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,992.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50016		NAME:	TOWN OF HACKETT
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$120,632.50	Mileage as of 01/01/2022:	36.38
3-Year Average Cost(2020-2022):	\$108,907.00	Mileage as of 01/01/2023:	36.38
2022 Submitted Costs:	\$96,758.00	2023 Aids:	\$99,462.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$120,632.50
SOC Percentage:	16.5844%
SOC Amount:	\$20,006.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,462.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,462.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,516.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,462.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$108,907.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$106,728.86	Payable Amount:	\$99,462.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,462.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50018		NAME:	TOWN OF HARMONY
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$96,980.33	Mileage as of 01/01/2022:	23.81
3-Year Average Cost(2020-2022):	\$101,904.33	Mileage as of 01/01/2023:	23.81
2022 Submitted Costs:	\$83,405.00	2023 Aids:	\$65,096.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$96,980.33
SOC Percentage:	16.5844%
SOC Amount:	\$16,083.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,096.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$65,096.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$58,586.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$65,096.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$101,904.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$99,866.24	Payable Amount:	\$65,096.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$65,096.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50020		NAME:	TOWN OF HILL
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$132,050.00	Mileage as of 01/01/2022:	31.54
3-Year Average Cost(2020-2022):	\$150,815.00	Mileage as of 01/01/2023:	31.54
2022 Submitted Costs:	\$159,565.00	2023 Aids:	\$86,230.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$132,050.00
SOC Percentage:	16.5844%
SOC Amount:	\$21,899.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,230.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,230.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$77,607.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$86,230.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$150,815.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$147,798.70	Payable Amount:	\$86,230.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$86,230.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50022		NAME:	TOWN OF KENNAN
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$197,007.17	Mileage as of 01/01/2022:	60.72
3-Year Average Cost(2020-2022):	\$227,318.33	Mileage as of 01/01/2023:	60.99
2022 Submitted Costs:	\$210,434.00	2023 Aids:	\$166,008.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$197,007.17
SOC Percentage:	16.5844%
SOC Amount:	\$32,672.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,746.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,746.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4447%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$150,071.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$166,746.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$227,318.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$222,771.96	Payable Amount:	\$166,746.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$166,746.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50024		NAME:	TOWN OF KNOX
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$106,472.50	Mileage as of 01/01/2022:	47.18
3-Year Average Cost(2020-2022):	\$104,153.00	Mileage as of 01/01/2023:	47.18
2022 Submitted Costs:	\$146,263.00	2023 Aids:	\$94,455.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$106,472.50
SOC Percentage:	16.5844%
SOC Amount:	\$17,657.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,990.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,990.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$85,010.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$128,990.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$104,153.00	Cost Cap Reduction Amount:	-\$26,920.18
98% Cost Cap (EVT):	\$102,069.94	Payable Amount:	\$102,069.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$102,069.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50026		NAME:	TOWN OF LAKE
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$837,854.00	Mileage as of 01/01/2022:	85.58
3-Year Average Cost(2020-2022):	\$1,274,287.33	Mileage as of 01/01/2023:	85.60
2022 Submitted Costs:	\$957,088.00	2023 Aids:	\$233,975.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$837,854.00
SOC Percentage:	16.5844%
SOC Amount:	\$138,953.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	85.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$234,030.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$234,030.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0234%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$210,627.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$234,030.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,274,287.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,083,144.23	Payable Amount:	\$234,030.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$234,030.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50028		NAME:	TOWN OF OGEMA
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$310,693.67	Mileage as of 01/01/2022:	58.57
3-Year Average Cost(2020-2022):	\$340,676.33	Mileage as of 01/01/2023:	58.57
2022 Submitted Costs:	\$259,761.00	2023 Aids:	\$160,130.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$310,693.67
SOC Percentage:	16.5844%
SOC Amount:	\$51,526.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,130.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,130.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$144,117.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$160,130.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$340,676.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$289,574.88	Payable Amount:	\$160,130.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$160,130.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50030		NAME:	TOWN OF PRENTICE
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$214,637.00	Mileage as of 01/01/2022:	53.85
3-Year Average Cost(2020-2022):	\$231,085.67	Mileage as of 01/01/2023:	53.85
2022 Submitted Costs:	\$262,215.00	2023 Aids:	\$147,225.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$214,637.00
SOC Percentage:	16.5844%
SOC Amount:	\$35,596.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,225.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,225.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$132,503.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$147,225.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$231,085.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$226,463.96	Payable Amount:	\$147,225.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,225.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50032		NAME:	TOWN OF SPIRIT
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$149,647.17	Mileage as of 01/01/2022:	30.44
3-Year Average Cost(2020-2022):	\$179,967.00	Mileage as of 01/01/2023:	30.44
2022 Submitted Costs:	\$156,486.00	2023 Aids:	\$83,222.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$149,647.17
SOC Percentage:	16.5844%
SOC Amount:	\$24,818.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,222.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,222.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$74,900.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$83,222.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$179,967.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$176,367.66	Payable Amount:	\$83,222.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$83,222.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50034		NAME:	TOWN OF WORCESTER
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$568,138.83	Mileage as of 01/01/2022:	115.73
3-Year Average Cost(2020-2022):	\$647,390.00	Mileage as of 01/01/2023:	115.73
2022 Submitted Costs:	\$751,662.00	2023 Aids:	\$316,405.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$568,138.83
SOC Percentage:	16.5844%
SOC Amount:	\$94,222.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	115.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$316,405.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$316,405.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$284,765.24	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$316,405.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$647,390.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$550,281.50	Payable Amount:	\$316,405.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$316,405.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50111		NAME:	VILLAGE OF CATAWBA
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$26,117.17	Mileage as of 01/01/2022:	8.39
3-Year Average Cost(2020-2022):	\$19,852.00	Mileage as of 01/01/2023:	8.39
2022 Submitted Costs:	\$40,557.00	2023 Aids:	\$22,938.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$26,117.17
SOC Percentage:	16.5844%
SOC Amount:	\$4,331.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,938.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$22,938.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$20,644.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$22,938.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$19,852.00	Cost Cap Reduction Amount:	-\$6,064.06
85% Cost Cap:	\$16,874.20	Payable Amount:	\$16,874.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$16,874.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50141		NAME:	VILLAGE OF KENNAN
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$24,287.83	Mileage as of 01/01/2022:	4.54
3-Year Average Cost(2020-2022):	\$21,715.00	Mileage as of 01/01/2023:	4.54
2022 Submitted Costs:	\$34,938.00	2023 Aids:	\$12,412.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$24,287.83
SOC Percentage:	16.5844%
SOC Amount:	\$4,027.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,412.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,412.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$11,171.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$12,412.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$21,715.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$18,457.75	Payable Amount:	\$12,412.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$12,412.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50171		NAME:	VILLAGE OF PRENTICE
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$303,360.67	Mileage as of 01/01/2022:	7.11
3-Year Average Cost(2020-2022):	\$149,175.33	Mileage as of 01/01/2023:	7.11
2022 Submitted Costs:	\$193,929.00	2023 Aids:	\$49,954.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$303,360.67
SOC Percentage:	16.5844%
SOC Amount:	\$50,310.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,438.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$50,310.57
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$44,958.62	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$57,447.12	2024 Adjusted Amount:	\$50,310.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$149,175.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$126,799.03	Payable Amount:	\$50,310.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$50,310.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50271		NAME:	CITY OF PARK FALLS
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$1,963,364.92	Mileage as of 01/01/2022:	22.60
3-Year Average Cost(2020-2022):	\$2,490,235.17	Mileage as of 01/01/2023:	22.60
2022 Submitted Costs:	\$2,579,265.50	2023 Aids:	\$314,123.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,963,364.92
SOC Percentage:	16.5844%
SOC Amount:	\$325,612.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,788.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$325,612.47
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$282,711.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$361,242.37	2024 Adjusted Amount:	\$325,612.47

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,490,235.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,116,699.89	Payable Amount:	\$325,612.47

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$325,612.47

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 50272		NAME:	CITY OF PHILLIPS
			PRICE COUNTY
6-Year Average Cost(2017-2022):	\$1,026,711.25	Mileage as of 01/01/2022:	15.51
3-Year Average Cost(2020-2022):	\$719,975.33	Mileage as of 01/01/2023:	15.51
2022 Submitted Costs:	\$595,070.00	2023 Aids:	\$202,451.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,026,711.25
SOC Percentage:	16.5844%
SOC Amount:	\$170,273.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$42,404.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$170,273.99
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$11,931.94
Minimum 2024 Cushion:	\$182,205.93	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$232,818.68	2024 Adjusted Amount:	\$182,205.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$719,975.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$611,979.03	Payable Amount:	\$182,205.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$182,205.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51000		NAME:	RACINE COUNTY
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$14,297,976.73	Mileage as of 01/01/2022:	163.09
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$17,290,567.00	2023 Aids:	\$2,655,397.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,297,976.73
SOC Percentage:	19.1206%
SOC Amount:	\$2,733,864.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,733,864.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,389,858.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$3,053,707.67	2024 Adjusted Amount:	\$2,733,864.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,733,864.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,733,864.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51002		NAME:	TOWN OF BURLINGTON
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$1,155,137.45	Mileage as of 01/01/2022:	59.78
3-Year Average Cost(2020-2022):	\$1,121,801.23	Mileage as of 01/01/2023:	59.78
2022 Submitted Costs:	\$1,176,378.80	2023 Aids:	\$187,525.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,155,137.45
SOC Percentage:	16.5844%
SOC Amount:	\$191,572.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$163,438.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$191,572.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$168,772.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$215,654.31	2024 Adjusted Amount:	\$191,572.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,121,801.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$953,531.05	Payable Amount:	\$191,572.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$191,572.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51006		NAME:	TOWN OF DOVER
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$329,052.77	Mileage as of 01/01/2022:	37.99
3-Year Average Cost(2020-2022):	\$416,967.30	Mileage as of 01/01/2023:	38.54
2022 Submitted Costs:	\$539,092.30	2023 Aids:	\$103,864.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$329,052.77
SOC Percentage:	16.5844%
SOC Amount:	\$54,571.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,368.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,368.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.4477%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$94,831.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,368.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$416,967.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$354,422.21	Payable Amount:	\$105,368.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,368.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51010		NAME:	TOWN OF NORWAY
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$1,005,298.07	Mileage as of 01/01/2022:	60.28
3-Year Average Cost(2020-2022):	\$966,024.10	Mileage as of 01/01/2023:	60.28
2022 Submitted Costs:	\$1,121,083.50	2023 Aids:	\$164,805.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,005,298.07
SOC Percentage:	16.5844%
SOC Amount:	\$166,722.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,805.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$166,722.75
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$148,324.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$189,526.35	2024 Adjusted Amount:	\$166,722.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$966,024.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$821,120.49	Payable Amount:	\$166,722.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$166,722.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51016		NAME:	TOWN OF WATERFORD
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$1,357,564.60	Mileage as of 01/01/2022:	64.73
3-Year Average Cost(2020-2022):	\$1,434,766.97	Mileage as of 01/01/2023:	64.73
2022 Submitted Costs:	\$1,573,570.70	2023 Aids:	\$210,943.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,357,564.60
SOC Percentage:	16.5844%
SOC Amount:	\$225,144.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	64.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$176,971.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$225,144.07
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$189,848.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$242,584.81	2024 Adjusted Amount:	\$225,144.07

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,434,766.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,219,551.92	Payable Amount:	\$225,144.07

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$225,144.07

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51104		NAME:	VILLAGE OF CALEDONIA
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$7,597,006.23	Mileage as of 01/01/2022:	156.29
3-Year Average Cost(2020-2022):	\$7,243,803.96	Mileage as of 01/01/2023:	156.71
2022 Submitted Costs:	\$7,923,885.98	2023 Aids:	\$1,443,565.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,597,006.23
SOC Percentage:	16.5844%
SOC Amount:	\$1,259,918.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	156.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$428,445.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,259,918.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$39,289.99
Minimum 2024 Cushion:	\$1,299,208.59	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$1,660,099.87	2024 Adjusted Amount:	\$1,299,208.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$7,243,803.96	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$6,157,233.37	Payable Amount:	\$1,299,208.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,299,208.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51121		NAME:	VILLAGE OF ELMWOOD PARK
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$68,391.17	Mileage as of 01/01/2022:	2.45
3-Year Average Cost(2020-2022):	\$95,288.00	Mileage as of 01/01/2023:	2.45
2022 Submitted Costs:	\$249,003.00	2023 Aids:	\$6,698.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$68,391.17
SOC Percentage:	16.5844%
SOC Amount:	\$11,342.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,698.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$11,342.27
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$3,639.22
Minimum 2024 Cushion:	\$6,028.47	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$7,703.05	2024 Adjusted Amount:	\$7,703.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$95,288.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$80,994.80	Payable Amount:	\$7,703.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$7,703.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51151		NAME:	VILLAGE OF MOUNT PLEASANT
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$12,452,479.86	Mileage as of 01/01/2022:	135.93
3-Year Average Cost(2020-2022):	\$12,799,038.05	Mileage as of 01/01/2023:	135.00
2022 Submitted Costs:	\$10,338,601.72	2023 Aids:	\$1,781,310.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,452,479.86
SOC Percentage:	16.5844%
SOC Amount:	\$2,065,170.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	135.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$369,090.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,065,170.21
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$16,662.71
Minimum 2024 Cushion:	\$1,603,179.78	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$2,048,507.50	2024 Adjusted Amount:	\$2,048,507.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$12,799,038.05	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,879,182.34	Payable Amount:	\$2,048,507.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,048,507.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51161		NAME:	VILLAGE OF NORTH BAY
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$84,590.83	Mileage as of 01/01/2022:	1.34
3-Year Average Cost(2020-2022):	\$71,491.00	Mileage as of 01/01/2023:	1.34
2022 Submitted Costs:	\$87,505.00	2023 Aids:	\$14,259.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$84,590.83
SOC Percentage:	16.5844%
SOC Amount:	\$14,028.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,663.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$14,028.89
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$12,833.24	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$16,398.02	2024 Adjusted Amount:	\$14,028.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$71,491.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$60,767.35	Payable Amount:	\$14,028.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$14,028.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51168		NAME:	VILLAGE OF RAYMOND
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$835,521.65	Mileage as of 01/01/2022:	54.74
3-Year Average Cost(2020-2022):	\$800,130.43	Mileage as of 01/01/2023:	55.02
2022 Submitted Costs:	\$710,142.10	2023 Aids:	\$149,659.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$835,521.65
SOC Percentage:	16.5844%
SOC Amount:	\$138,566.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,424.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$150,424.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.5115%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$135,382.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$150,424.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$800,130.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$680,110.87	Payable Amount:	\$150,424.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$150,424.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51176		NAME:	VILLAGE OF ROCHESTER
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$659,452.18	Mileage as of 01/01/2022:	20.96
3-Year Average Cost(2020-2022):	\$857,531.23	Mileage as of 01/01/2023:	20.96
2022 Submitted Costs:	\$1,303,417.20	2023 Aids:	\$100,895.35

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$659,452.18
SOC Percentage:	16.5844%
SOC Amount:	\$109,366.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$57,304.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$109,366.25
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$90,805.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$116,029.65	2024 Adjusted Amount:	\$109,366.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$857,531.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$728,901.55	Payable Amount:	\$109,366.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,366.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51181		NAME:	VILLAGE OF STURTEVANT
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$3,168,533.48	Mileage as of 01/01/2022:	26.29
3-Year Average Cost(2020-2022):	\$2,024,406.20	Mileage as of 01/01/2023:	26.29
2022 Submitted Costs:	\$2,327,673.80	2023 Aids:	\$565,059.49

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,168,533.48
SOC Percentage:	16.5844%
SOC Amount:	\$525,482.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$71,876.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$525,482.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$508,553.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$649,818.41	2024 Adjusted Amount:	\$525,482.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,024,406.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,720,745.27	Payable Amount:	\$525,482.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$525,482.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51186		NAME:	VILLAGE OF UNION GROVE
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$1,825,178.07	Mileage as of 01/01/2022:	19.65
3-Year Average Cost(2020-2022):	\$2,608,857.47	Mileage as of 01/01/2023:	20.76
2022 Submitted Costs:	\$2,233,572.50	2023 Aids:	\$224,141.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,825,178.07
SOC Percentage:	16.5844%
SOC Amount:	\$302,695.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$56,757.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$302,695.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$44,932.42
Minimum 2024 Cushion:	\$201,727.23	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$257,762.58	2024 Adjusted Amount:	\$257,762.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,608,857.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,217,528.85	Payable Amount:	\$257,762.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$257,762.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51191		NAME:	VILLAGE OF WATERFORD
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$2,016,658.20	Mileage as of 01/01/2022:	24.69
3-Year Average Cost(2020-2022):	\$2,700,746.17	Mileage as of 01/01/2023:	24.69
2022 Submitted Costs:	\$2,062,529.40	2023 Aids:	\$288,760.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,016,658.20
SOC Percentage:	16.5844%
SOC Amount:	\$334,450.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,502.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$334,450.85
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,376.11
Minimum 2024 Cushion:	\$259,884.58	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$332,074.74	2024 Adjusted Amount:	\$332,074.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,700,746.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,295,634.24	Payable Amount:	\$332,074.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$332,074.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51192		NAME:	VILLAGE OF WIND POINT
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$351,003.97	Mileage as of 01/01/2022:	12.88
3-Year Average Cost(2020-2022):	\$390,997.87	Mileage as of 01/01/2023:	12.88
2022 Submitted Costs:	\$279,797.80	2023 Aids:	\$53,617.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$351,003.97
SOC Percentage:	16.5844%
SOC Amount:	\$58,211.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$35,213.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$58,211.93
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$48,255.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$61,660.42	2024 Adjusted Amount:	\$58,211.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$390,997.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$332,348.19	Payable Amount:	\$58,211.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$58,211.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51194		NAME:	VILLAGE OF YORKVILLE
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$713,834.98	Mileage as of 01/01/2022:	46.11
3-Year Average Cost(2020-2022):	\$808,012.27	Mileage as of 01/01/2023:	46.11
2022 Submitted Costs:	\$924,755.40	2023 Aids:	\$126,064.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$713,834.98
SOC Percentage:	16.5844%
SOC Amount:	\$118,385.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,064.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,064.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,458.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,064.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$808,012.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$686,810.43	Payable Amount:	\$126,064.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,064.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51206		NAME:	CITY OF BURLINGTON
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$3,402,965.92	Mileage as of 01/01/2022:	55.78
3-Year Average Cost(2020-2022):	\$3,563,621.03	Mileage as of 01/01/2023:	55.71
2022 Submitted Costs:	\$3,744,116.95	2023 Aids:	\$532,757.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,402,965.92
SOC Percentage:	16.5844%
SOC Amount:	\$564,361.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,311.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$564,361.79
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$479,482.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$612,671.59	2024 Adjusted Amount:	\$564,361.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,563,621.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,029,077.88	Payable Amount:	\$564,361.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$564,361.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 51276		NAME:	CITY OF RACINE
			RACINE COUNTY
6-Year Average Cost(2017-2022):	\$22,095,859.29	Mileage as of 01/01/2022:	238.88
3-Year Average Cost(2020-2022):	\$21,140,412.27	Mileage as of 01/01/2023:	238.85
2022 Submitted Costs:	\$23,057,824.12	2023 Aids:	\$3,598,482.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$22,095,859.29
SOC Percentage:	16.5844%
SOC Amount:	\$3,664,467.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	238.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$653,015.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,664,467.71
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$3,238,634.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$4,138,255.40	2024 Adjusted Amount:	\$3,664,467.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$21,140,412.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$17,969,350.43	Payable Amount:	\$3,664,467.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,664,467.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52000		NAME:	RICHLAND COUNTY
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$3,165,874.07	Mileage as of 01/01/2022:	296.49
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$4,425,113.40	2023 Aids:	\$571,075.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,165,874.07
SOC Percentage:	19.1206%
SOC Amount:	\$605,335.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$605,335.33
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$513,968.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$656,737.08	2024 Adjusted Amount:	\$605,335.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$605,335.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$605,335.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52002		NAME:	TOWN OF AKAN
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$224,911.83	Mileage as of 01/01/2022:	41.75
3-Year Average Cost(2020-2022):	\$326,793.33	Mileage as of 01/01/2023:	41.75
2022 Submitted Costs:	\$197,076.00	2023 Aids:	\$114,144.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$224,911.83
SOC Percentage:	16.5844%
SOC Amount:	\$37,300.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,144.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,144.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,730.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,144.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$326,793.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$320,257.46	Payable Amount:	\$114,144.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,144.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52004		NAME:	TOWN OF BLOOM RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$195,174.33	Mileage as of 01/01/2022:	47.97
3-Year Average Cost(2020-2022):	\$183,465.00	Mileage as of 01/01/2023:	47.97
2022 Submitted Costs:	\$244,121.00	2023 Aids:	\$131,149.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$195,174.33
SOC Percentage:	16.5844%
SOC Amount:	\$32,368.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,149.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,149.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,034.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,149.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$183,465.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$179,795.70	Payable Amount:	\$131,149.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,149.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52006		NAME:	TOWN OF BUENA VISTA
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$126,612.33	Mileage as of 01/01/2022:	31.49
3-Year Average Cost(2020-2022):	\$113,310.00	Mileage as of 01/01/2023:	31.49
2022 Submitted Costs:	\$106,404.00	2023 Aids:	\$86,093.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$126,612.33
SOC Percentage:	16.5844%
SOC Amount:	\$20,997.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,093.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,093.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$77,484.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$86,093.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$113,310.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$96,313.50	Payable Amount:	\$86,093.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$86,093.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52008		NAME:	TOWN OF DAYTON RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$250,741.00	Mileage as of 01/01/2022:	39.72
3-Year Average Cost(2020-2022):	\$246,306.67	Mileage as of 01/01/2023:	39.72
2022 Submitted Costs:	\$210,353.00	2023 Aids:	\$108,594.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$250,741.00
SOC Percentage:	16.5844%
SOC Amount:	\$41,583.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,594.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,594.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,735.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,594.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$246,306.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$209,360.67	Payable Amount:	\$108,594.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,594.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52010		NAME:	TOWN OF EAGLE RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$162,186.67	Mileage as of 01/01/2022:	32.12
3-Year Average Cost(2020-2022):	\$168,181.00	Mileage as of 01/01/2023:	32.12
2022 Submitted Costs:	-\$611,546.00	2023 Aids:	\$87,816.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$162,186.67
SOC Percentage:	16.5844%
SOC Amount:	\$26,897.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,816.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,816.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$79,034.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$87,816.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$168,181.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$164,817.38	Payable Amount:	\$87,816.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$87,816.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52012		NAME:	TOWN OF FOREST
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$183,863.83	Mileage as of 01/01/2022:	39.14
3-Year Average Cost(2020-2022):	\$218,441.00	Mileage as of 01/01/2023:	39.14
2022 Submitted Costs:	\$228,283.00	2023 Aids:	\$107,008.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$183,863.83
SOC Percentage:	16.5844%
SOC Amount:	\$30,492.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,008.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,008.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,307.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,008.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$218,441.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$214,072.18	Payable Amount:	\$107,008.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,008.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52014		NAME:	TOWN OF HENRIETTA
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$191,779.83	Mileage as of 01/01/2022:	45.06
3-Year Average Cost(2020-2022):	\$255,078.67	Mileage as of 01/01/2023:	45.06
2022 Submitted Costs:	\$309,210.00	2023 Aids:	\$114,342.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,779.83
SOC Percentage:	16.5844%
SOC Amount:	\$31,805.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,194.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,194.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,908.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,194.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$255,078.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$249,977.10	Payable Amount:	\$123,194.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,194.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52016		NAME:	TOWN OF ITHACA
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$274,221.83	Mileage as of 01/01/2022:	35.84
3-Year Average Cost(2020-2022):	\$295,526.67	Mileage as of 01/01/2023:	35.84
2022 Submitted Costs:	-\$169,376.00	2023 Aids:	\$97,986.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,221.83
SOC Percentage:	16.5844%
SOC Amount:	\$45,478.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,986.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,986.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$88,187.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,986.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$295,526.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$251,197.67	Payable Amount:	\$97,986.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,986.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52018		NAME:	TOWN OF MARSHALL
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$234,438.00	Mileage as of 01/01/2022:	42.39
3-Year Average Cost(2020-2022):	\$221,709.33	Mileage as of 01/01/2023:	42.39
2022 Submitted Costs:	\$208,959.00	2023 Aids:	\$115,894.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$234,438.00
SOC Percentage:	16.5844%
SOC Amount:	\$38,880.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,894.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,894.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,304.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,894.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$221,709.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$188,452.93	Payable Amount:	\$115,894.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,894.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52020		NAME:	TOWN OF ORION
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$111,584.33	Mileage as of 01/01/2022:	33.31
3-Year Average Cost(2020-2022):	\$113,167.33	Mileage as of 01/01/2023:	33.31
2022 Submitted Costs:	\$117,065.00	2023 Aids:	\$91,069.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$111,584.33
SOC Percentage:	16.5844%
SOC Amount:	\$18,505.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,069.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,069.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$81,962.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$91,069.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$113,167.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$96,192.23	Payable Amount:	\$91,069.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,069.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52022		NAME:	TOWN OF RICHLAND
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$236,928.50	Mileage as of 01/01/2022:	39.15
3-Year Average Cost(2020-2022):	\$257,742.00	Mileage as of 01/01/2023:	39.15
2022 Submitted Costs:	\$249,903.00	2023 Aids:	\$107,036.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$236,928.50
SOC Percentage:	16.5844%
SOC Amount:	\$39,293.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,036.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,036.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,332.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,036.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,742.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,080.70	Payable Amount:	\$107,036.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,036.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52024		NAME:	TOWN OF RICHWOOD
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$204,559.67	Mileage as of 01/01/2022:	46.38
3-Year Average Cost(2020-2022):	\$231,886.67	Mileage as of 01/01/2023:	46.38
2022 Submitted Costs:	\$165,490.00	2023 Aids:	\$126,802.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,559.67
SOC Percentage:	16.5844%
SOC Amount:	\$33,925.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,802.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,802.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$114,122.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,802.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$231,886.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$227,248.94	Payable Amount:	\$126,802.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,802.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52026		NAME:	TOWN OF ROCKBRIDGE
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$176,008.50	Mileage as of 01/01/2022:	33.24
3-Year Average Cost(2020-2022):	\$197,787.33	Mileage as of 01/01/2023:	33.24
2022 Submitted Costs:	\$268,603.00	2023 Aids:	\$90,878.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$176,008.50
SOC Percentage:	16.5844%
SOC Amount:	\$29,189.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$90,878.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$90,878.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$81,790.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$90,878.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$197,787.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$168,119.23	Payable Amount:	\$90,878.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$90,878.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52028		NAME:	TOWN OF SYLVAN RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$177,933.33	Mileage as of 01/01/2022:	42.72
3-Year Average Cost(2020-2022):	\$207,201.67	Mileage as of 01/01/2023:	42.72
2022 Submitted Costs:	\$198,896.00	2023 Aids:	\$116,796.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$177,933.33
SOC Percentage:	16.5844%
SOC Amount:	\$29,509.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,796.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,796.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,116.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,796.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$207,201.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$203,057.64	Payable Amount:	\$116,796.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,796.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52030		NAME:	TOWN OF WESTFORD
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$174,250.00	Mileage as of 01/01/2022:	39.37
3-Year Average Cost(2020-2022):	\$167,296.33	Mileage as of 01/01/2023:	39.37
2022 Submitted Costs:	\$167,774.00	2023 Aids:	\$107,637.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,250.00
SOC Percentage:	16.5844%
SOC Amount:	\$28,898.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,637.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,637.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,873.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,637.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$167,296.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$163,950.40	Payable Amount:	\$107,637.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,637.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52032		NAME:	TOWN OF WILLOW
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$339,553.33	Mileage as of 01/01/2022:	43.49
3-Year Average Cost(2020-2022):	\$499,741.00	Mileage as of 01/01/2023:	43.49
2022 Submitted Costs:	\$588,740.00	2023 Aids:	\$118,901.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$339,553.33
SOC Percentage:	16.5844%
SOC Amount:	\$56,312.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,901.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,901.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,011.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,901.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$499,741.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$489,746.18	Payable Amount:	\$118,901.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,901.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52106		NAME:	VILLAGE OF BOAZ
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$20,816.67	Mileage as of 01/01/2022:	2.20
3-Year Average Cost(2020-2022):	\$10,932.00	Mileage as of 01/01/2023:	2.20
2022 Submitted Costs:	\$7,768.00	2023 Aids:	\$6,014.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$20,816.67
SOC Percentage:	16.5844%
SOC Amount:	\$3,452.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,014.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$6,014.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$5,413.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$6,014.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,932.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,292.20	Payable Amount:	\$6,014.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$6,014.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52111		NAME:	VILLAGE OF CAZENOVIA
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$51,453.00	Mileage as of 01/01/2022:	3.36
3-Year Average Cost(2020-2022):	\$52,901.33	Mileage as of 01/01/2023:	3.36
2022 Submitted Costs:	\$39,645.00	2023 Aids:	\$11,874.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$51,453.00
SOC Percentage:	16.5844%
SOC Amount:	\$8,533.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,186.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,186.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$10,687.28	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$10,687.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$52,901.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$44,966.13	Payable Amount:	\$10,687.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$10,687.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52146		NAME:	VILLAGE OF LONE ROCK
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$130,384.33	Mileage as of 01/01/2022:	10.47
3-Year Average Cost(2020-2022):	\$137,469.83	Mileage as of 01/01/2023:	10.46
2022 Submitted Costs:	\$196,152.00	2023 Aids:	\$28,624.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$130,384.33
SOC Percentage:	16.5844%
SOC Amount:	\$21,623.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,597.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$28,597.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0955%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$25,737.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$28,597.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$137,469.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$116,849.36	Payable Amount:	\$28,597.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$28,597.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52186		NAME:	VILLAGE OF VIOLA
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$477,102.42	Mileage as of 01/01/2022:	7.25
3-Year Average Cost(2020-2022):	\$748,520.00	Mileage as of 01/01/2023:	7.77
2022 Submitted Costs:	\$1,818,710.50	2023 Aids:	\$33,510.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$477,102.42
SOC Percentage:	16.5844%
SOC Amount:	\$79,124.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,243.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$79,124.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$40,587.69
Minimum 2024 Cushion:	\$30,159.33	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$38,536.93	2024 Adjusted Amount:	\$38,536.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$748,520.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$636,242.00	Payable Amount:	\$38,536.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$38,536.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52196		NAME:	VILLAGE OF YUBA
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$6,559.47	Mileage as of 01/01/2022:	1.03
3-Year Average Cost(2020-2022):	\$4,836.53	Mileage as of 01/01/2023:	1.03
2022 Submitted Costs:	\$3,050.00	2023 Aids:	\$2,816.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,559.47
SOC Percentage:	16.5844%
SOC Amount:	\$1,087.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$2,816.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$2,816.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$2,534.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$2,816.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,836.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,111.05	Payable Amount:	\$2,816.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,816.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 52276		NAME:	CITY OF RICHLAND CENTER
			RICHLAND COUNTY
6-Year Average Cost(2017-2022):	\$2,254,333.42	Mileage as of 01/01/2022:	29.61
3-Year Average Cost(2020-2022):	\$1,774,713.60	Mileage as of 01/01/2023:	29.87
2022 Submitted Costs:	\$1,870,612.80	2023 Aids:	\$369,550.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,254,333.42
SOC Percentage:	16.5844%
SOC Amount:	\$373,867.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$81,664.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$373,867.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$332,595.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$424,983.18	2024 Adjusted Amount:	\$373,867.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,774,713.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,508,506.56	Payable Amount:	\$373,867.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$373,867.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53000		NAME:	ROCK COUNTY
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$15,109,593.13	Mileage as of 01/01/2022:	211.06
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$13,648,119.20	2023 Aids:	\$2,856,508.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,109,593.13
SOC Percentage:	19.1206%
SOC Amount:	\$2,889,050.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,889,050.67
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,570,857.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$3,284,984.90	2024 Adjusted Amount:	\$2,889,050.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,889,050.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,889,050.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53002		NAME:	TOWN OF AVON
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$177,072.17	Mileage as of 01/01/2022:	44.03
3-Year Average Cost(2020-2022):	\$186,749.67	Mileage as of 01/01/2023:	44.03
2022 Submitted Costs:	\$196,239.00	2023 Aids:	\$120,378.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$177,072.17
SOC Percentage:	16.5844%
SOC Amount:	\$29,366.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,378.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,378.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$108,340.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$120,378.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$186,749.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$158,737.22	Payable Amount:	\$120,378.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$120,378.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53004		NAME:	TOWN OF BELOIT
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$3,294,027.12	Mileage as of 01/01/2022:	77.62
3-Year Average Cost(2020-2022):	\$2,860,142.40	Mileage as of 01/01/2023:	77.62
2022 Submitted Costs:	\$2,942,402.70	2023 Aids:	\$401,937.63

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,294,027.12
SOC Percentage:	16.5844%
SOC Amount:	\$546,294.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	77.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$212,213.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$546,294.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$84,066.67
Minimum 2024 Cushion:	\$361,743.87	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$462,228.27	2024 Adjusted Amount:	\$462,228.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,860,142.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,431,121.04	Payable Amount:	\$462,228.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$462,228.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53006		NAME:	TOWN OF BRADFORD
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$310,731.83	Mileage as of 01/01/2022:	53.14
3-Year Average Cost(2020-2022):	\$300,434.33	Mileage as of 01/01/2023:	53.14
2022 Submitted Costs:	\$339,663.00	2023 Aids:	\$145,284.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$310,731.83
SOC Percentage:	16.5844%
SOC Amount:	\$51,533.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,284.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,284.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,756.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$145,284.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$300,434.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$255,369.18	Payable Amount:	\$145,284.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,284.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53008		NAME:	TOWN OF CENTER
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$223,760.67	Mileage as of 01/01/2022:	48.29
3-Year Average Cost(2020-2022):	\$276,071.33	Mileage as of 01/01/2023:	48.29
2022 Submitted Costs:	\$395,901.00	2023 Aids:	\$132,024.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,760.67
SOC Percentage:	16.5844%
SOC Amount:	\$37,109.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,024.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,024.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,822.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,024.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$276,071.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$234,660.63	Payable Amount:	\$132,024.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,024.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53010		NAME:	TOWN OF CLINTON
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$285,035.83	Mileage as of 01/01/2022:	38.69
3-Year Average Cost(2020-2022):	\$381,022.00	Mileage as of 01/01/2023:	38.69
2022 Submitted Costs:	\$425,184.00	2023 Aids:	\$105,778.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$285,035.83
SOC Percentage:	16.5844%
SOC Amount:	\$47,271.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,778.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,778.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$95,200.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,778.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$381,022.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$323,868.70	Payable Amount:	\$105,778.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,778.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53012		NAME:	TOWN OF FULTON
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$534,842.33	Mileage as of 01/01/2022:	65.53
3-Year Average Cost(2020-2022):	\$369,432.90	Mileage as of 01/01/2023:	65.53
2022 Submitted Costs:	\$489,913.60	2023 Aids:	\$179,159.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$534,842.33
SOC Percentage:	16.5844%
SOC Amount:	\$88,700.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$179,159.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$179,159.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$161,243.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$179,159.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$369,432.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$314,017.97	Payable Amount:	\$179,159.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$179,159.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53014		NAME:	TOWN OF HARMONY
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$424,503.50	Mileage as of 01/01/2022:	48.98
3-Year Average Cost(2020-2022):	\$516,945.00	Mileage as of 01/01/2023:	48.98
2022 Submitted Costs:	\$905,782.00	2023 Aids:	\$133,911.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$424,503.50
SOC Percentage:	16.5844%
SOC Amount:	\$70,401.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,911.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,911.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,520.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$133,911.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$516,945.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$439,403.25	Payable Amount:	\$133,911.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$133,911.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53016		NAME:	TOWN OF JANESVILLE
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$339,546.13	Mileage as of 01/01/2022:	51.23
3-Year Average Cost(2020-2022):	\$343,121.27	Mileage as of 01/01/2023:	51.23
2022 Submitted Costs:	\$273,339.30	2023 Aids:	\$140,062.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$339,546.13
SOC Percentage:	16.5844%
SOC Amount:	\$56,311.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,062.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,062.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$126,056.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$140,062.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$343,121.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$291,653.08	Payable Amount:	\$140,062.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$140,062.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53018		NAME:	TOWN OF JOHNSTOWN
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$142,683.33	Mileage as of 01/01/2022:	38.78
3-Year Average Cost(2020-2022):	\$150,575.33	Mileage as of 01/01/2023:	38.78
2022 Submitted Costs:	\$154,317.00	2023 Aids:	\$106,024.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$142,683.33
SOC Percentage:	16.5844%
SOC Amount:	\$23,663.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,024.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,024.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$95,422.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$106,024.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$150,575.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$127,989.03	Payable Amount:	\$106,024.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$106,024.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53020		NAME:	TOWN OF LA PRAIRIE
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$349,345.75	Mileage as of 01/01/2022:	43.39
3-Year Average Cost(2020-2022):	\$378,735.67	Mileage as of 01/01/2023:	43.39
2022 Submitted Costs:	\$407,411.00	2023 Aids:	\$118,628.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$349,345.75
SOC Percentage:	16.5844%
SOC Amount:	\$57,936.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,628.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,628.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,765.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,628.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$378,735.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$321,925.32	Payable Amount:	\$118,628.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,628.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53022		NAME:	TOWN OF LIMA
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$169,389.17	Mileage as of 01/01/2022:	45.65
3-Year Average Cost(2020-2022):	\$174,128.00	Mileage as of 01/01/2023:	45.65
2022 Submitted Costs:	\$159,877.00	2023 Aids:	\$124,807.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$169,389.17
SOC Percentage:	16.5844%
SOC Amount:	\$28,092.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,807.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,807.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,326.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$124,807.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$174,128.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$148,008.80	Payable Amount:	\$124,807.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,807.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53024		NAME:	TOWN OF MAGNOLIA
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$127,294.33	Mileage as of 01/01/2022:	42.27
3-Year Average Cost(2020-2022):	\$133,177.00	Mileage as of 01/01/2023:	42.27
2022 Submitted Costs:	\$90,718.00	2023 Aids:	\$115,566.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$127,294.33
SOC Percentage:	16.5844%
SOC Amount:	\$21,111.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,566.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,566.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,009.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,566.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$133,177.00	Cost Cap Reduction Amount:	-\$2,365.73
85% Cost Cap:	\$113,200.45	Payable Amount:	\$113,200.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$113,200.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53026		NAME:	TOWN OF MILTON
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$428,223.77	Mileage as of 01/01/2022:	52.06
3-Year Average Cost(2020-2022):	\$628,387.00	Mileage as of 01/01/2023:	51.81
2022 Submitted Costs:	\$944,772.70	2023 Aids:	\$142,332.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$428,223.77
SOC Percentage:	16.5844%
SOC Amount:	\$71,018.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,648.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,648.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4802%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$127,483.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,648.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$628,387.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$534,128.95	Payable Amount:	\$141,648.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,648.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53028		NAME:	TOWN OF NEWARK
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$225,330.50	Mileage as of 01/01/2022:	50.95
3-Year Average Cost(2020-2022):	\$188,308.00	Mileage as of 01/01/2023:	50.95
2022 Submitted Costs:	\$163,287.00	2023 Aids:	\$139,297.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$225,330.50
SOC Percentage:	16.5844%
SOC Amount:	\$37,369.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,297.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,297.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$125,367.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$139,297.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$188,308.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$160,061.80	Payable Amount:	\$139,297.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$139,297.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53030		NAME:	TOWN OF PLYMOUTH
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$194,359.33	Mileage as of 01/01/2022:	49.37
3-Year Average Cost(2020-2022):	\$213,542.00	Mileage as of 01/01/2023:	49.37
2022 Submitted Costs:	\$193,274.00	2023 Aids:	\$134,977.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$194,359.33
SOC Percentage:	16.5844%
SOC Amount:	\$32,233.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,977.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,977.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,479.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,977.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$213,542.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$181,510.70	Payable Amount:	\$134,977.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,977.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53032		NAME:	TOWN OF PORTER
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$407,170.50	Mileage as of 01/01/2022:	54.63
3-Year Average Cost(2020-2022):	\$579,301.33	Mileage as of 01/01/2023:	54.63
2022 Submitted Costs:	\$328,720.00	2023 Aids:	\$149,358.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$407,170.50
SOC Percentage:	16.5844%
SOC Amount:	\$67,526.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,358.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,358.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$134,422.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$149,358.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$579,301.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$492,406.13	Payable Amount:	\$149,358.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$149,358.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53034		NAME:	TOWN OF ROCK
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$314,437.05	Mileage as of 01/01/2022:	50.93
3-Year Average Cost(2020-2022):	\$251,500.17	Mileage as of 01/01/2023:	50.93
2022 Submitted Costs:	\$113,473.40	2023 Aids:	\$139,242.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$314,437.05
SOC Percentage:	16.5844%
SOC Amount:	\$52,147.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,242.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,242.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$125,318.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$139,242.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$251,500.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$213,775.14	Payable Amount:	\$139,242.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$139,242.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53036		NAME:	TOWN OF SPRING VALLEY
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$255,002.83	Mileage as of 01/01/2022:	58.42
3-Year Average Cost(2020-2022):	\$245,521.67	Mileage as of 01/01/2023:	58.42
2022 Submitted Costs:	\$311,293.00	2023 Aids:	\$159,720.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$255,002.83
SOC Percentage:	16.5844%
SOC Amount:	\$42,290.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,720.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,720.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$143,748.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$159,720.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$245,521.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$208,693.42	Payable Amount:	\$159,720.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$159,720.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53038		NAME:	TOWN OF TURTLE
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$332,834.10	Mileage as of 01/01/2022:	47.19
3-Year Average Cost(2020-2022):	\$323,385.53	Mileage as of 01/01/2023:	47.17
2022 Submitted Costs:	\$325,794.60	2023 Aids:	\$129,017.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$332,834.10
SOC Percentage:	16.5844%
SOC Amount:	\$55,198.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,962.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,962.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0424%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,066.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$128,962.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$323,385.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$274,877.70	Payable Amount:	\$128,962.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$128,962.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53040		NAME:	TOWN OF UNION
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$792,681.83	Mileage as of 01/01/2022:	53.81
3-Year Average Cost(2020-2022):	\$531,989.67	Mileage as of 01/01/2023:	53.92
2022 Submitted Costs:	\$693,598.00	2023 Aids:	\$147,116.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$792,681.83
SOC Percentage:	16.5844%
SOC Amount:	\$131,461.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$147,417.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$147,417.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.2044%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$132,675.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$147,417.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$531,989.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$452,191.22	Payable Amount:	\$147,417.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,417.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53111		NAME:	VILLAGE OF CLINTON
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$1,076,739.83	Mileage as of 01/01/2022:	10.38
3-Year Average Cost(2020-2022):	\$787,132.97	Mileage as of 01/01/2023:	10.38
2022 Submitted Costs:	\$624,952.70	2023 Aids:	\$175,271.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,076,739.83
SOC Percentage:	16.5844%
SOC Amount:	\$178,570.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,378.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$178,570.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$157,744.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$201,562.43	2024 Adjusted Amount:	\$178,570.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$787,132.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$669,063.02	Payable Amount:	\$178,570.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$178,570.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53126		NAME:	VILLAGE OF FOOTVILLE
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$343,041.47	Mileage as of 01/01/2022:	6.17
3-Year Average Cost(2020-2022):	\$449,643.37	Mileage as of 01/01/2023:	6.17
2022 Submitted Costs:	\$690,904.00	2023 Aids:	\$44,416.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$343,041.47
SOC Percentage:	16.5844%
SOC Amount:	\$56,891.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,868.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$56,891.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$5,812.61
Minimum 2024 Cushion:	\$39,974.71	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$51,078.79	2024 Adjusted Amount:	\$51,078.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$449,643.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$382,196.86	Payable Amount:	\$51,078.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$51,078.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53165		NAME:	VILLAGE OF ORFORDVILLE
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$746,646.02	Mileage as of 01/01/2022:	9.86
3-Year Average Cost(2020-2022):	\$1,015,211.73	Mileage as of 01/01/2023:	9.86
2022 Submitted Costs:	\$1,367,363.00	2023 Aids:	\$99,728.25

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$746,646.02
SOC Percentage:	16.5844%
SOC Amount:	\$123,826.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,957.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$123,826.83
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$9,139.34
Minimum 2024 Cushion:	\$89,755.43	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$114,687.49	2024 Adjusted Amount:	\$114,687.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,015,211.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$862,929.97	Payable Amount:	\$114,687.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,687.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53206		NAME:	CITY OF БЕЛОIT
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$9,319,880.76	Mileage as of 01/01/2022:	167.18
3-Year Average Cost(2020-2022):	\$8,758,441.62	Mileage as of 01/01/2023:	167.20
2022 Submitted Costs:	\$8,168,904.58	2023 Aids:	\$1,566,634.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,319,880.76
SOC Percentage:	16.5844%
SOC Amount:	\$1,545,647.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	167.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$457,124.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,545,647.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,409,970.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,801,629.32	2024 Adjusted Amount:	\$1,545,647.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,758,441.62	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,444,675.38	Payable Amount:	\$1,545,647.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,545,647.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53221		NAME:	CITY OF EDGERTON
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$1,614,829.50	Mileage as of 01/01/2022:	29.29
3-Year Average Cost(2020-2022):	\$1,909,588.10	Mileage as of 01/01/2023:	29.29
2022 Submitted Costs:	\$1,868,189.50	2023 Aids:	\$282,230.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,614,829.50
SOC Percentage:	16.5844%
SOC Amount:	\$267,809.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,078.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$267,809.93
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$254,007.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$324,565.63	2024 Adjusted Amount:	\$267,809.93

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,909,588.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,623,149.89	Payable Amount:	\$267,809.93

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$267,809.93

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53222		NAME:	CITY OF EVANSVILLE
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$2,151,825.92	Mileage as of 01/01/2022:	26.36
3-Year Average Cost(2020-2022):	\$2,427,366.73	Mileage as of 01/01/2023:	26.64
2022 Submitted Costs:	\$2,900,245.50	2023 Aids:	\$311,477.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,151,825.92
SOC Percentage:	16.5844%
SOC Amount:	\$356,867.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,833.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$356,867.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$280,330.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$358,199.48	2024 Adjusted Amount:	\$356,867.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,427,366.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,063,261.72	Payable Amount:	\$356,867.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$356,867.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53241		NAME:	CITY OF JANESVILLE
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$14,960,332.10	Mileage as of 01/01/2022:	337.48
3-Year Average Cost(2020-2022):	\$14,829,100.11	Mileage as of 01/01/2023:	337.72
2022 Submitted Costs:	\$14,084,967.90	2023 Aids:	\$2,461,460.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,960,332.10
SOC Percentage:	16.5844%
SOC Amount:	\$2,481,082.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	337.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$923,326.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,481,082.69
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,215,314.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,830,679.35	2024 Adjusted Amount:	\$2,481,082.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$14,829,100.11	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$12,604,735.09	Payable Amount:	\$2,481,082.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,481,082.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 53257		NAME:	CITY OF MILTON
			ROCK COUNTY
6-Year Average Cost(2017-2022):	\$2,074,833.00	Mileage as of 01/01/2022:	32.78
3-Year Average Cost(2020-2022):	\$1,889,777.00	Mileage as of 01/01/2023:	33.30
2022 Submitted Costs:	\$1,673,912.10	2023 Aids:	\$339,529.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,074,833.00
SOC Percentage:	16.5844%
SOC Amount:	\$344,098.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,042.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$344,098.79
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$305,576.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$390,458.40	2024 Adjusted Amount:	\$344,098.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,889,777.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,606,310.45	Payable Amount:	\$344,098.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$344,098.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54000		NAME:	RUSK COUNTY
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$4,525,564.60	Mileage as of 01/01/2022:	255.05
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$4,852,931.40	2023 Aids:	\$877,491.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,525,564.60
SOC Percentage:	19.1206%
SOC Amount:	\$865,316.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$865,316.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$789,742.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,009,115.39	2024 Adjusted Amount:	\$865,316.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$865,316.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$865,316.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54002		NAME:	TOWN OF ATLANTA
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$229,079.83	Mileage as of 01/01/2022:	51.91
3-Year Average Cost(2020-2022):	\$233,776.00	Mileage as of 01/01/2023:	51.91
2022 Submitted Costs:	\$336,171.00	2023 Aids:	\$141,921.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$229,079.83
SOC Percentage:	16.5844%
SOC Amount:	\$37,991.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,921.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,921.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$127,729.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,921.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$233,776.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$229,100.48	Payable Amount:	\$141,921.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,921.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54004		NAME:	TOWN OF BIG BEND
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$268,770.50	Mileage as of 01/01/2022:	43.28
3-Year Average Cost(2020-2022):	\$292,389.67	Mileage as of 01/01/2023:	43.28
2022 Submitted Costs:	\$242,738.00	2023 Aids:	\$118,327.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$268,770.50
SOC Percentage:	16.5844%
SOC Amount:	\$44,574.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,327.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,327.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,494.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,327.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$292,389.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$248,531.22	Payable Amount:	\$118,327.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,327.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54006		NAME:	TOWN OF BIG FALLS
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$74,760.17	Mileage as of 01/01/2022:	22.95
3-Year Average Cost(2020-2022):	\$72,002.67	Mileage as of 01/01/2023:	22.95
2022 Submitted Costs:	\$85,140.00	2023 Aids:	\$62,745.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$74,760.17
SOC Percentage:	16.5844%
SOC Amount:	\$12,398.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$62,745.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$62,745.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$56,470.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$62,745.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$72,002.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$70,562.62	Payable Amount:	\$62,745.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$62,745.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54008		NAME:	TOWN OF CEDAR RAPIDS
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$43,916.83	Mileage as of 01/01/2022:	18.83
3-Year Average Cost(2020-2022):	\$46,822.67	Mileage as of 01/01/2023:	18.83
2022 Submitted Costs:	\$42,262.00	2023 Aids:	\$45,876.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$43,916.83
SOC Percentage:	16.5844%
SOC Amount:	\$7,283.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,481.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$51,481.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$41,288.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$51,481.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$46,822.67	Cost Cap Reduction Amount:	-\$5,595.00
98% Cost Cap (EVT):	\$45,886.22	Payable Amount:	\$45,886.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$45,886.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54010		NAME:	TOWN OF DEWEY
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$144,954.33	Mileage as of 01/01/2022:	39.70
3-Year Average Cost(2020-2022):	\$141,423.33	Mileage as of 01/01/2023:	39.70
2022 Submitted Costs:	\$159,773.00	2023 Aids:	\$108,539.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$144,954.33
SOC Percentage:	16.5844%
SOC Amount:	\$24,039.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,539.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,539.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,685.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,539.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$141,423.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$120,209.83	Payable Amount:	\$108,539.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,539.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54012		NAME:	TOWN OF FLAMBEAU
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$159,359.17	Mileage as of 01/01/2022:	43.12
3-Year Average Cost(2020-2022):	\$161,089.00	Mileage as of 01/01/2023:	43.12
2022 Submitted Costs:	\$151,758.00	2023 Aids:	\$117,890.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$159,359.17
SOC Percentage:	16.5844%
SOC Amount:	\$26,428.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,890.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,890.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,101.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,890.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$161,089.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$136,925.65	Payable Amount:	\$117,890.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,890.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54014		NAME:	TOWN OF GRANT
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$252,564.17	Mileage as of 01/01/2022:	42.15
3-Year Average Cost(2020-2022):	\$350,311.67	Mileage as of 01/01/2023:	42.15
2022 Submitted Costs:	\$301,483.00	2023 Aids:	\$115,238.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$252,564.17
SOC Percentage:	16.5844%
SOC Amount:	\$41,886.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,238.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,238.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,714.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,238.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$350,311.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$297,764.92	Payable Amount:	\$115,238.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,238.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54016		NAME:	TOWN OF GROW
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$96,853.50	Mileage as of 01/01/2022:	41.25
3-Year Average Cost(2020-2022):	\$101,482.00	Mileage as of 01/01/2023:	41.25
2022 Submitted Costs:	\$110,656.00	2023 Aids:	\$95,964.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$96,853.50
SOC Percentage:	16.5844%
SOC Amount:	\$16,062.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,777.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,777.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$86,367.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,777.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$101,482.00	Cost Cap Reduction Amount:	-\$13,325.14
98% Cost Cap (EVT):	\$99,452.36	Payable Amount:	\$99,452.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,452.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54018		NAME:	TOWN OF HAWKINS
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$82,591.67	Mileage as of 01/01/2022:	21.94
3-Year Average Cost(2020-2022):	\$102,176.67	Mileage as of 01/01/2023:	21.94
2022 Submitted Costs:	\$163,751.00	2023 Aids:	\$59,983.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$82,591.67
SOC Percentage:	16.5844%
SOC Amount:	\$13,697.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,983.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,983.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$53,985.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$59,983.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$102,176.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$100,133.14	Payable Amount:	\$59,983.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$59,983.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54020		NAME:	TOWN OF HUBBARD
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$151,234.33	Mileage as of 01/01/2022:	24.84
3-Year Average Cost(2020-2022):	\$113,220.67	Mileage as of 01/01/2023:	24.84
2022 Submitted Costs:	\$108,695.00	2023 Aids:	\$67,912.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$151,234.33
SOC Percentage:	16.5844%
SOC Amount:	\$25,081.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,912.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,912.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$61,121.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$67,912.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$113,220.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$110,956.26	Payable Amount:	\$67,912.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,912.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54022		NAME:	TOWN OF LAWRENCE
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$70,141.67	Mileage as of 01/01/2022:	23.62
3-Year Average Cost(2020-2022):	\$76,221.00	Mileage as of 01/01/2023:	23.62
2022 Submitted Costs:	\$81,931.00	2023 Aids:	\$64,577.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$70,141.67
SOC Percentage:	16.5844%
SOC Amount:	\$11,632.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$64,577.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$64,577.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$58,119.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$64,577.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$76,221.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$74,696.58	Payable Amount:	\$64,577.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$64,577.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54024		NAME:	TOWN OF MARSHALL
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$377,234.67	Mileage as of 01/01/2022:	39.80
3-Year Average Cost(2020-2022):	\$439,861.67	Mileage as of 01/01/2023:	39.80
2022 Submitted Costs:	\$166,180.00	2023 Aids:	\$108,813.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$377,234.67
SOC Percentage:	16.5844%
SOC Amount:	\$62,562.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,813.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,813.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,931.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,813.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$439,861.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$431,064.44	Payable Amount:	\$108,813.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,813.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54026		NAME:	TOWN OF MURRY
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$174,788.67	Mileage as of 01/01/2022:	38.13
3-Year Average Cost(2020-2022):	\$186,502.67	Mileage as of 01/01/2023:	38.13
2022 Submitted Costs:	\$184,730.00	2023 Aids:	\$104,247.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,788.67
SOC Percentage:	16.5844%
SOC Amount:	\$28,987.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,247.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,247.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,822.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$104,247.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$186,502.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$182,772.62	Payable Amount:	\$104,247.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,247.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54028		NAME:	TOWN OF RICHLAND
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$69,150.67	Mileage as of 01/01/2022:	24.82
3-Year Average Cost(2020-2022):	\$72,986.67	Mileage as of 01/01/2023:	24.82
2022 Submitted Costs:	\$69,470.00	2023 Aids:	\$67,857.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$69,150.67
SOC Percentage:	16.5844%
SOC Amount:	\$11,468.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,857.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,857.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$61,072.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$67,857.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$72,986.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$71,526.94	Payable Amount:	\$67,857.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,857.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54030		NAME:	TOWN OF RUSK
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$250,948.67	Mileage as of 01/01/2022:	39.58
3-Year Average Cost(2020-2022):	\$257,596.00	Mileage as of 01/01/2023:	39.52
2022 Submitted Costs:	\$296,932.00	2023 Aids:	\$108,211.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$250,948.67
SOC Percentage:	16.5844%
SOC Amount:	\$41,618.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,047.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,047.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1516%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,242.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,047.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,596.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$218,956.60	Payable Amount:	\$108,047.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,047.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54032		NAME:	TOWN OF SOUTH FORK
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$36,007.50	Mileage as of 01/01/2022:	15.90
3-Year Average Cost(2020-2022):	\$40,512.33	Mileage as of 01/01/2023:	15.90
2022 Submitted Costs:	\$52,737.00	2023 Aids:	\$33,265.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$36,007.50
SOC Percentage:	16.5844%
SOC Amount:	\$5,971.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,470.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$43,470.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$29,938.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$43,470.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$40,512.33	Cost Cap Reduction Amount:	-\$3,768.52
98% Cost Cap (EVT):	\$39,702.08	Payable Amount:	\$39,702.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$39,702.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54034		NAME:	TOWN OF STRICKLAND
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$174,545.33	Mileage as of 01/01/2022:	27.33
3-Year Average Cost(2020-2022):	\$197,479.67	Mileage as of 01/01/2023:	27.33
2022 Submitted Costs:	\$154,039.00	2023 Aids:	\$74,720.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,545.33
SOC Percentage:	16.5844%
SOC Amount:	\$28,947.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$74,720.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$74,720.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$67,248.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$74,720.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$197,479.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$193,530.08	Payable Amount:	\$74,720.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$74,720.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54036		NAME:	TOWN OF STUBBS
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$182,175.50	Mileage as of 01/01/2022:	49.63
3-Year Average Cost(2020-2022):	\$208,981.33	Mileage as of 01/01/2023:	49.63
2022 Submitted Costs:	\$148,973.00	2023 Aids:	\$135,688.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,175.50
SOC Percentage:	16.5844%
SOC Amount:	\$30,212.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,688.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,688.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$122,119.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$135,688.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$208,981.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$204,801.70	Payable Amount:	\$135,688.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$135,688.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54038		NAME:	TOWN OF THORNAPPLE
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$187,755.33	Mileage as of 01/01/2022:	52.25
3-Year Average Cost(2020-2022):	\$163,743.67	Mileage as of 01/01/2023:	52.00
2022 Submitted Costs:	\$270,574.00	2023 Aids:	\$98,207.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$187,755.33
SOC Percentage:	16.5844%
SOC Amount:	\$31,138.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,168.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,168.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.4785%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,964.18	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$142,168.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$163,743.67	Cost Cap Reduction Amount:	-\$2,985.88
85% Cost Cap:	\$139,182.12	Payable Amount:	\$139,182.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$139,182.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54040		NAME:	TOWN OF TRUE
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$76,345.67	Mileage as of 01/01/2022:	27.60
3-Year Average Cost(2020-2022):	\$92,046.00	Mileage as of 01/01/2023:	27.60
2022 Submitted Costs:	\$100,585.00	2023 Aids:	\$75,458.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$76,345.67
SOC Percentage:	16.5844%
SOC Amount:	\$12,661.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,458.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,458.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$67,912.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$75,458.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$92,046.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$90,205.08	Payable Amount:	\$75,458.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$75,458.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54042		NAME:	TOWN OF WASHINGTON
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$138,640.33	Mileage as of 01/01/2022:	43.09
3-Year Average Cost(2020-2022):	\$157,402.67	Mileage as of 01/01/2023:	43.09
2022 Submitted Costs:	\$150,551.00	2023 Aids:	\$117,808.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$138,640.33
SOC Percentage:	16.5844%
SOC Amount:	\$22,992.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,808.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,808.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,027.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,808.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$157,402.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$133,792.27	Payable Amount:	\$117,808.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,808.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54044		NAME:	TOWN OF WILKINSON
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$42,597.67	Mileage as of 01/01/2022:	5.87
3-Year Average Cost(2020-2022):	\$42,856.33	Mileage as of 01/01/2023:	5.87
2022 Submitted Costs:	\$65,158.00	2023 Aids:	\$16,048.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$42,597.67
SOC Percentage:	16.5438%
SOC Amount:	\$7,047.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,048.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$16,048.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$14,443.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$16,048.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$42,856.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$41,999.20	Payable Amount:	\$16,048.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 9 DAYS LATE	Filing Penalty Amount:	-\$900.00
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FINAL GTA AMOUNT: \$15,148.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54046		NAME:	TOWN OF WILLARD
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$172,581.67	Mileage as of 01/01/2022:	24.66
3-Year Average Cost(2020-2022):	\$172,381.33	Mileage as of 01/01/2023:	24.66
2022 Submitted Costs:	\$164,549.00	2023 Aids:	\$67,420.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$172,581.67
SOC Percentage:	16.5844%
SOC Amount:	\$28,621.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,420.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,420.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$60,678.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$67,420.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$172,381.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$146,524.13	Payable Amount:	\$67,420.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,420.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54048		NAME:	TOWN OF WILSON
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$115,567.00	Mileage as of 01/01/2022:	25.41
3-Year Average Cost(2020-2022):	\$123,477.00	Mileage as of 01/01/2023:	25.41
2022 Submitted Costs:	\$88,680.00	2023 Aids:	\$69,470.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$115,567.00
SOC Percentage:	16.5844%
SOC Amount:	\$19,166.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,470.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$69,470.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$62,523.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$69,470.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$123,477.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$121,007.46	Payable Amount:	\$69,470.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$69,470.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54106		NAME:	VILLAGE OF BRUCE
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$174,499.87	Mileage as of 01/01/2022:	7.80
3-Year Average Cost(2020-2022):	\$138,515.93	Mileage as of 01/01/2023:	7.80
2022 Submitted Costs:	\$160,074.00	2023 Aids:	\$28,119.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,499.87
SOC Percentage:	16.5844%
SOC Amount:	\$28,939.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,325.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$28,939.77
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$25,307.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$32,337.37	2024 Adjusted Amount:	\$28,939.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$138,515.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$117,738.54	Payable Amount:	\$28,939.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$28,939.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54111		NAME:	VILLAGE OF CONRATH
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$3,513.25	Mileage as of 01/01/2022:	2.33
3-Year Average Cost(2020-2022):	\$5,259.83	Mileage as of 01/01/2023:	2.33
2022 Submitted Costs:	\$5,201.50	2023 Aids:	\$4,216.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,513.25
SOC Percentage:	16.5844%
SOC Amount:	\$582.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,370.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$6,370.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$3,795.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$6,370.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,259.83	Cost Cap Reduction Amount:	-\$1,899.36
85% Cost Cap:	\$4,470.86	Payable Amount:	\$4,470.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$4,470.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54131		NAME:	VILLAGE OF GLEN FLORA
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$14,493.67	Mileage as of 01/01/2022:	3.41
3-Year Average Cost(2020-2022):	\$16,678.67	Mileage as of 01/01/2023:	3.41
2022 Submitted Costs:	\$8,162.00	2023 Aids:	\$9,322.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$14,493.67
SOC Percentage:	16.5844%
SOC Amount:	\$2,403.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,322.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,322.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$8,390.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$9,322.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$16,678.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$14,176.87	Payable Amount:	\$9,322.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$9,322.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54136		NAME:	VILLAGE OF HAWKINS
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$110,886.33	Mileage as of 01/01/2022:	5.58
3-Year Average Cost(2020-2022):	\$98,842.33	Mileage as of 01/01/2023:	5.58
2022 Submitted Costs:	\$95,937.00	2023 Aids:	\$18,046.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$110,886.33
SOC Percentage:	16.5844%
SOC Amount:	\$18,389.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,255.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$18,389.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$16,242.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$20,753.68	2024 Adjusted Amount:	\$18,389.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$98,842.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$84,015.98	Payable Amount:	\$18,389.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$18,389.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54141		NAME:	VILLAGE OF INGRAM
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$21,302.50	Mileage as of 01/01/2022:	4.42
3-Year Average Cost(2020-2022):	\$27,340.67	Mileage as of 01/01/2023:	4.42
2022 Submitted Costs:	\$9,373.00	2023 Aids:	\$12,084.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$21,302.50
SOC Percentage:	16.5438%
SOC Amount:	\$3,524.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,084.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,084.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$10,875.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$12,084.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$27,340.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$23,239.57	Payable Amount:	\$12,084.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 11 DAYS LATE	Filing Penalty Amount:	-\$1,100.00
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FINAL GTA AMOUNT: \$10,984.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54181		NAME:	VILLAGE OF SHELDON
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$52,814.20	Mileage as of 01/01/2022:	4.88
3-Year Average Cost(2020-2022):	\$68,607.73	Mileage as of 01/01/2023:	4.88
2022 Submitted Costs:	\$64,705.40	2023 Aids:	\$13,341.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$52,814.20
SOC Percentage:	16.5844%
SOC Amount:	\$8,758.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,341.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,341.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$12,007.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$13,341.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$68,607.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$58,316.57	Payable Amount:	\$13,341.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,341.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54186		NAME:	VILLAGE OF TONY
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$22,008.83	Mileage as of 01/01/2022:	5.22
3-Year Average Cost(2020-2022):	\$17,541.67	Mileage as of 01/01/2023:	5.22
2022 Submitted Costs:	\$12,609.00	2023 Aids:	\$14,271.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$22,008.83
SOC Percentage:	16.5844%
SOC Amount:	\$3,650.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,271.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$14,271.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$12,844.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$14,271.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$17,541.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$14,910.42	Payable Amount:	\$14,271.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$14,271.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54191		NAME:	VILLAGE OF WEYERHAEUSER
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$295,667.67	Mileage as of 01/01/2022:	3.86
3-Year Average Cost(2020-2022):	\$358,741.67	Mileage as of 01/01/2023:	3.86
2022 Submitted Costs:	\$477,784.00	2023 Aids:	\$26,000.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$295,667.67
SOC Percentage:	16.5844%
SOC Amount:	\$49,034.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,553.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$49,034.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$19,133.77
Minimum 2024 Cushion:	\$23,400.76	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$29,900.97	2024 Adjusted Amount:	\$29,900.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$358,741.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$304,930.42	Payable Amount:	\$29,900.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$29,900.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 54246		NAME:	CITY OF LADYSMITH
			RUSK COUNTY
6-Year Average Cost(2017-2022):	\$1,739,579.88	Mileage as of 01/01/2022:	34.45
3-Year Average Cost(2020-2022):	\$1,839,420.97	Mileage as of 01/01/2023:	34.45
2022 Submitted Costs:	\$1,810,218.30	2023 Aids:	\$280,841.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,739,579.88
SOC Percentage:	16.5844%
SOC Amount:	\$288,499.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,186.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$288,499.05
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$252,757.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$322,967.52	2024 Adjusted Amount:	\$288,499.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,839,420.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,563,507.82	Payable Amount:	\$288,499.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$288,499.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55000		NAME:	SAINT CROIX COUNTY
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$12,249,190.83	Mileage as of 01/01/2022:	334.42
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$12,556,685.60	2023 Aids:	\$2,341,482.85

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,249,190.83
SOC Percentage:	19.1206%
SOC Amount:	\$2,342,123.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,342,123.49
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,107,334.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,692,705.28	2024 Adjusted Amount:	\$2,342,123.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,342,123.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,342,123.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55002		NAME:	TOWN OF BALDWIN
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$429,697.83	Mileage as of 01/01/2022:	52.72
3-Year Average Cost(2020-2022):	\$517,129.00	Mileage as of 01/01/2023:	52.72
2022 Submitted Costs:	\$423,276.00	2023 Aids:	\$144,136.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$429,697.83
SOC Percentage:	16.5844%
SOC Amount:	\$71,262.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,136.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,136.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,722.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,136.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$517,129.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$439,559.65	Payable Amount:	\$144,136.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,136.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55004		NAME:	TOWN OF CADY ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$279,250.50	Mileage as of 01/01/2022:	45.93
3-Year Average Cost(2020-2022):	\$297,514.33	Mileage as of 01/01/2023:	45.93
2022 Submitted Costs:	\$320,123.00	2023 Aids:	\$125,572.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$279,250.50
SOC Percentage:	16.5844%
SOC Amount:	\$46,312.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,572.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,572.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,015.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,572.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$297,514.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$252,887.18	Payable Amount:	\$125,572.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,572.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55006		NAME:	TOWN OF CYLON
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$254,467.50	Mileage as of 01/01/2022:	37.31
3-Year Average Cost(2020-2022):	\$279,014.67	Mileage as of 01/01/2023:	36.86
2022 Submitted Costs:	\$278,752.00	2023 Aids:	\$102,005.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$254,467.50
SOC Percentage:	16.5844%
SOC Amount:	\$42,201.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,775.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,775.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.2061%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$90,697.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$100,775.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$279,014.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$237,162.47	Payable Amount:	\$100,775.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$100,775.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55008		NAME:	TOWN OF EAU GALLE
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$319,633.00	Mileage as of 01/01/2022:	48.09
3-Year Average Cost(2020-2022):	\$345,838.33	Mileage as of 01/01/2023:	48.09
2022 Submitted Costs:	\$296,240.00	2023 Aids:	\$131,478.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$319,633.00
SOC Percentage:	16.5844%
SOC Amount:	\$53,009.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,478.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,478.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,330.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,478.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$345,838.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$293,962.58	Payable Amount:	\$131,478.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,478.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55010		NAME:	TOWN OF EMERALD
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$413,074.67	Mileage as of 01/01/2022:	46.45
3-Year Average Cost(2020-2022):	\$444,659.00	Mileage as of 01/01/2023:	46.45
2022 Submitted Costs:	\$323,738.00	2023 Aids:	\$126,994.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$413,074.67
SOC Percentage:	16.5844%
SOC Amount:	\$68,505.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,994.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,994.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$114,294.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,994.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$444,659.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$377,960.15	Payable Amount:	\$126,994.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,994.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55012		NAME:	TOWN OF ERIN PRAIRIE
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$221,808.67	Mileage as of 01/01/2022:	46.67
3-Year Average Cost(2020-2022):	\$223,040.33	Mileage as of 01/01/2023:	46.67
2022 Submitted Costs:	\$140,025.00	2023 Aids:	\$127,595.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$221,808.67
SOC Percentage:	16.5844%
SOC Amount:	\$36,785.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$127,595.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$127,595.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$114,836.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$127,595.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$223,040.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$189,584.28	Payable Amount:	\$127,595.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$127,595.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55014		NAME:	TOWN OF FOREST ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$440,246.33	Mileage as of 01/01/2022:	46.25
3-Year Average Cost(2020-2022):	\$664,008.67	Mileage as of 01/01/2023:	46.25
2022 Submitted Costs:	\$759,075.00	2023 Aids:	\$126,447.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$440,246.33
SOC Percentage:	16.5844%
SOC Amount:	\$73,012.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,447.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,447.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,802.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,447.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$664,008.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$564,407.37	Payable Amount:	\$126,447.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,447.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55016		NAME:	TOWN OF GLENWOOD
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$414,072.33	Mileage as of 01/01/2022:	46.33
3-Year Average Cost(2020-2022):	\$444,836.33	Mileage as of 01/01/2023:	46.33
2022 Submitted Costs:	\$397,368.00	2023 Aids:	\$126,666.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$414,072.33
SOC Percentage:	16.5844%
SOC Amount:	\$68,671.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,666.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,666.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,999.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,666.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$444,836.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$378,110.88	Payable Amount:	\$126,666.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,666.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55018		NAME:	TOWN OF HAMMOND
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$338,563.00	Mileage as of 01/01/2022:	59.42
3-Year Average Cost(2020-2022):	\$339,392.00	Mileage as of 01/01/2023:	59.45
2022 Submitted Costs:	\$381,747.00	2023 Aids:	\$162,454.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$338,563.00
SOC Percentage:	16.5844%
SOC Amount:	\$56,148.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$162,536.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$162,536.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0505%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$146,282.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$162,536.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$339,392.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$288,483.20	Payable Amount:	\$162,536.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$162,536.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55020		NAME:	TOWN OF HUDSON ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$1,018,083.08	Mileage as of 01/01/2022:	102.22
3-Year Average Cost(2020-2022):	\$1,203,320.83	Mileage as of 01/01/2023:	102.81
2022 Submitted Costs:	\$1,643,522.50	2023 Aids:	\$279,469.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,018,083.08
SOC Percentage:	16.5844%
SOC Amount:	\$168,843.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	102.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$281,082.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$281,082.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.5772%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$252,974.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$281,082.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,203,320.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,022,822.71	Payable Amount:	\$281,082.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$281,082.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55022		NAME:	TOWN OF KINNICKINNIC
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$501,910.50	Mileage as of 01/01/2022:	43.69
3-Year Average Cost(2020-2022):	\$303,534.00	Mileage as of 01/01/2023:	43.69
2022 Submitted Costs:	\$507,849.00	2023 Aids:	\$119,448.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$501,910.50
SOC Percentage:	16.5844%
SOC Amount:	\$83,238.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,448.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,448.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,503.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$119,448.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$303,534.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$258,003.90	Payable Amount:	\$119,448.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$119,448.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55024		NAME:	TOWN OF PLEASANT VALLEY
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$114,603.83	Mileage as of 01/01/2022:	19.45
3-Year Average Cost(2020-2022):	\$108,305.33	Mileage as of 01/01/2023:	19.45
2022 Submitted Costs:	\$66,234.00	2023 Aids:	\$53,176.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$114,603.83
SOC Percentage:	16.5844%
SOC Amount:	\$19,006.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,176.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$53,176.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$47,858.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$53,176.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$108,305.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$92,059.53	Payable Amount:	\$53,176.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$53,176.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55026		NAME:	TOWN OF RICHMOND
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$329,178.08	Mileage as of 01/01/2022:	67.50
3-Year Average Cost(2020-2022):	\$303,311.33	Mileage as of 01/01/2023:	67.88
2022 Submitted Costs:	\$405,670.00	2023 Aids:	\$184,545.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$329,178.08
SOC Percentage:	16.5844%
SOC Amount:	\$54,592.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	67.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$185,583.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$185,583.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.5630%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$167,025.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$185,583.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$303,311.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$257,814.63	Payable Amount:	\$185,583.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$185,583.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55028		NAME:	TOWN OF RUSH RIVER
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$80,561.83	Mileage as of 01/01/2022:	21.25
3-Year Average Cost(2020-2022):	\$84,348.00	Mileage as of 01/01/2023:	21.22
2022 Submitted Costs:	\$60,443.00	2023 Aids:	\$58,097.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$80,561.83
SOC Percentage:	16.5844%
SOC Amount:	\$13,360.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$58,015.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$58,015.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1412%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$52,213.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$58,015.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$84,348.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$71,695.80	Payable Amount:	\$58,015.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$58,015.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55030		NAME:	TOWN OF SAINT JOSEPH ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$1,804,874.58	Mileage as of 01/01/2022:	71.27
3-Year Average Cost(2020-2022):	\$3,066,856.77	Mileage as of 01/01/2023:	72.18
2022 Submitted Costs:	\$621,229.30	2023 Aids:	\$238,455.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,804,874.58
SOC Percentage:	16.5844%
SOC Amount:	\$299,327.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,340.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$299,327.79
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$25,104.01
Minimum 2024 Cushion:	\$214,609.91	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$274,223.78	2024 Adjusted Amount:	\$274,223.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,066,856.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,606,828.25	Payable Amount:	\$274,223.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$274,223.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55032		NAME:	TOWN OF SOMERSET ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$791,542.92	Mileage as of 01/01/2022:	101.34
3-Year Average Cost(2020-2022):	\$888,144.17	Mileage as of 01/01/2023:	101.34
2022 Submitted Costs:	\$1,133,049.50	2023 Aids:	\$277,063.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$791,542.92
SOC Percentage:	16.5844%
SOC Amount:	\$131,272.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	101.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$277,063.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$277,063.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$249,357.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$277,063.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$888,144.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$754,922.54	Payable Amount:	\$277,063.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$277,063.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55034		NAME:	TOWN OF SPRINGFIELD
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$171,501.67	Mileage as of 01/01/2022:	34.19
3-Year Average Cost(2020-2022):	\$183,928.00	Mileage as of 01/01/2023:	34.19
2022 Submitted Costs:	\$131,077.00	2023 Aids:	\$93,475.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$171,501.67
SOC Percentage:	16.5844%
SOC Amount:	\$28,442.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,475.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,475.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$84,127.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$93,475.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$183,928.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$156,338.80	Payable Amount:	\$93,475.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$93,475.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55036		NAME:	TOWN OF STANTON
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$242,182.17	Mileage as of 01/01/2022:	42.60
3-Year Average Cost(2020-2022):	\$214,036.67	Mileage as of 01/01/2023:	42.60
2022 Submitted Costs:	\$285,868.00	2023 Aids:	\$116,468.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$242,182.17
SOC Percentage:	16.5844%
SOC Amount:	\$40,164.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,468.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,468.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,821.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,468.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$214,036.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$181,931.17	Payable Amount:	\$116,468.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,468.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55038		NAME:	TOWN OF STAR PRAIRIE
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$339,520.17	Mileage as of 01/01/2022:	60.03
3-Year Average Cost(2020-2022):	\$349,658.00	Mileage as of 01/01/2023:	60.03
2022 Submitted Costs:	\$158,497.00	2023 Aids:	\$164,122.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$339,520.17
SOC Percentage:	16.5844%
SOC Amount:	\$56,307.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$164,122.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$164,122.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$147,709.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$164,122.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$349,658.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$297,209.30	Payable Amount:	\$164,122.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$164,122.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55040		NAME:	TOWN OF TROY
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$778,349.75	Mileage as of 01/01/2022:	92.56
3-Year Average Cost(2020-2022):	\$718,705.83	Mileage as of 01/01/2023:	93.25
2022 Submitted Costs:	\$917,374.50	2023 Aids:	\$253,059.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$778,349.75
SOC Percentage:	16.5844%
SOC Amount:	\$129,084.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	93.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$254,945.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$254,945.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.7455%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$229,450.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$254,945.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$718,705.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$610,899.96	Payable Amount:	\$254,945.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$254,945.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55042		NAME:	TOWN OF WARREN
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$267,534.67	Mileage as of 01/01/2022:	48.19
3-Year Average Cost(2020-2022):	\$254,254.33	Mileage as of 01/01/2023:	47.93
2022 Submitted Costs:	\$226,000.00	2023 Aids:	\$131,751.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$267,534.67
SOC Percentage:	16.5844%
SOC Amount:	\$44,369.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,040.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,040.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5395%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$117,936.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,040.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$254,254.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$216,116.18	Payable Amount:	\$131,040.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,040.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55106		NAME:	VILLAGE OF BALDWIN
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$1,830,953.68	Mileage as of 01/01/2022:	25.14
3-Year Average Cost(2020-2022):	\$1,969,074.90	Mileage as of 01/01/2023:	25.39
2022 Submitted Costs:	\$1,955,762.80	2023 Aids:	\$281,893.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,830,953.68
SOC Percentage:	16.5844%
SOC Amount:	\$303,652.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,416.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$303,652.85
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$253,704.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$324,177.42	2024 Adjusted Amount:	\$303,652.85

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,969,074.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,673,713.67	Payable Amount:	\$303,652.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$303,652.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55116		NAME:	VILLAGE OF DEER PARK ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$56,248.50	Mileage as of 01/01/2022:	3.03
3-Year Average Cost(2020-2022):	\$94,543.33	Mileage as of 01/01/2023:	3.03
2022 Submitted Costs:	-\$12,060.00	2023 Aids:	\$9,341.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$56,248.50
SOC Percentage:	16.5844%
SOC Amount:	\$9,328.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,284.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$9,328.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$8,407.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$10,743.23	2024 Adjusted Amount:	\$9,328.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$94,543.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$80,361.83	Payable Amount:	\$9,328.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$9,328.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55136		NAME:	VILLAGE OF HAMMOND
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$826,472.75	Mileage as of 01/01/2022:	13.19
3-Year Average Cost(2020-2022):	\$1,023,071.17	Mileage as of 01/01/2023:	13.19
2022 Submitted Costs:	\$1,023,454.70	2023 Aids:	\$122,472.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$826,472.75
SOC Percentage:	16.5844%
SOC Amount:	\$137,065.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,061.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$137,065.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$110,225.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$140,843.72	2024 Adjusted Amount:	\$137,065.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,023,071.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$869,610.49	Payable Amount:	\$137,065.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$137,065.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55161		NAME:	VILLAGE OF NORTH HUDSON
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$732,330.88	Mileage as of 01/01/2022:	17.84
3-Year Average Cost(2020-2022):	\$773,146.00	Mileage as of 01/01/2023:	18.24
2022 Submitted Costs:	\$819,486.70	2023 Aids:	\$112,615.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$732,330.88
SOC Percentage:	16.5844%
SOC Amount:	\$121,452.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,868.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$121,452.75
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$101,353.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$129,507.79	2024 Adjusted Amount:	\$121,452.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$773,146.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$657,174.10	Payable Amount:	\$121,452.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,452.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55176		NAME:	VILLAGE OF ROBERTS
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$495,264.60	Mileage as of 01/01/2022:	13.60
3-Year Average Cost(2020-2022):	\$471,609.97	Mileage as of 01/01/2023:	13.86
2022 Submitted Costs:	\$488,723.40	2023 Aids:	\$78,512.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$495,264.60
SOC Percentage:	16.5844%
SOC Amount:	\$82,136.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,893.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$82,136.71
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$70,661.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$90,289.92	2024 Adjusted Amount:	\$82,136.71

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$471,609.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$400,868.47	Payable Amount:	\$82,136.71

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$82,136.71

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55181		NAME:	VILLAGE OF SOMERSET
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$926,777.18	Mileage as of 01/01/2022:	18.90
3-Year Average Cost(2020-2022):	\$984,405.60	Mileage as of 01/01/2023:	18.90
2022 Submitted Costs:	\$902,527.30	2023 Aids:	\$150,718.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$926,777.18
SOC Percentage:	16.5844%
SOC Amount:	\$153,700.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,672.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$153,700.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$135,647.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$173,326.82	2024 Adjusted Amount:	\$153,700.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$984,405.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$836,744.76	Payable Amount:	\$153,700.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$153,700.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55182		NAME:	VILLAGE OF STAR PRAIRIE
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$156,921.68	Mileage as of 01/01/2022:	4.95
3-Year Average Cost(2020-2022):	\$185,975.83	Mileage as of 01/01/2023:	4.95
2022 Submitted Costs:	\$306,877.00	2023 Aids:	\$24,634.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,921.68
SOC Percentage:	16.5844%
SOC Amount:	\$26,024.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,533.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$26,024.53
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$22,170.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$28,329.25	2024 Adjusted Amount:	\$26,024.53

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$185,975.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$158,079.46	Payable Amount:	\$26,024.53

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$26,024.53

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55191		NAME:	VILLAGE OF WILSON
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$20,078.00	Mileage as of 01/01/2022:	4.40
3-Year Average Cost(2020-2022):	\$19,031.00	Mileage as of 01/01/2023:	4.40
2022 Submitted Costs:	\$19,031.00	2023 Aids:	\$12,029.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$20,078.00
SOC Percentage:	16.5844%
SOC Amount:	\$3,329.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,029.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,029.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$10,826.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$12,029.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$19,031.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$16,176.35	Payable Amount:	\$12,029.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$12,029.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55192		NAME:	VILLAGE OF WOODVILLE
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$707,445.92	Mileage as of 01/01/2022:	11.06
3-Year Average Cost(2020-2022):	\$580,352.07	Mileage as of 01/01/2023:	11.06
2022 Submitted Costs:	\$546,831.00	2023 Aids:	\$121,321.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$707,445.92
SOC Percentage:	16.5844%
SOC Amount:	\$117,325.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,238.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$117,325.73
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$109,189.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$139,519.58	2024 Adjusted Amount:	\$117,325.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$580,352.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$493,299.26	Payable Amount:	\$117,325.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,325.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55231		NAME:	CITY OF GLENWOOD CITY ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$378,310.75	Mileage as of 01/01/2022:	8.70
3-Year Average Cost(2020-2022):	\$416,473.17	Mileage as of 01/01/2023:	8.70
2022 Submitted Costs:	\$344,244.50	2023 Aids:	\$59,510.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$378,310.75
SOC Percentage:	16.5844%
SOC Amount:	\$62,740.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,785.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$62,740.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$53,559.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$68,437.14	2024 Adjusted Amount:	\$62,740.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$416,473.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$354,002.19	Payable Amount:	\$62,740.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$62,740.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55236		NAME:	CITY OF HUDSON ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$4,781,382.02	Mileage as of 01/01/2022:	78.35
3-Year Average Cost(2020-2022):	\$5,025,516.31	Mileage as of 01/01/2023:	79.01
2022 Submitted Costs:	\$6,809,898.65	2023 Aids:	\$757,094.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,781,382.02
SOC Percentage:	16.5844%
SOC Amount:	\$792,963.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	79.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$216,013.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$792,963.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$681,385.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$870,659.09	2024 Adjusted Amount:	\$792,963.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,025,516.31	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,271,688.86	Payable Amount:	\$792,963.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$792,963.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 55261		NAME:	CITY OF NEW RICHMOND
			ST. CROIX COUNTY
6-Year Average Cost(2017-2022):	\$3,259,784.18	Mileage as of 01/01/2022:	62.45
3-Year Average Cost(2020-2022):	\$3,285,721.90	Mileage as of 01/01/2023:	62.69
2022 Submitted Costs:	\$3,456,192.82	2023 Aids:	\$588,239.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,259,784.18
SOC Percentage:	16.5844%
SOC Amount:	\$540,615.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$171,394.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$540,615.95
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$529,415.62	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$676,475.52	2024 Adjusted Amount:	\$540,615.95

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,285,721.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,792,863.62	Payable Amount:	\$540,615.95

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$540,615.95

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56000		NAME:	SAUK COUNTY
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$9,039,563.57	Mileage as of 01/01/2022:	309.10
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$10,497,852.20	2023 Aids:	\$1,652,699.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$9,039,563.57
SOC Percentage:	19.1206%
SOC Amount:	\$1,728,422.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,728,422.27
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,487,429.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,900,604.82	2024 Adjusted Amount:	\$1,728,422.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,728,422.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,728,422.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56002		NAME:	TOWN OF BARABOO
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$419,027.00	Mileage as of 01/01/2022:	53.72
3-Year Average Cost(2020-2022):	\$453,516.33	Mileage as of 01/01/2023:	53.72
2022 Submitted Costs:	\$415,978.00	2023 Aids:	\$146,870.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$419,027.00
SOC Percentage:	16.5844%
SOC Amount:	\$69,493.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,870.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,870.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$132,183.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$146,870.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$453,516.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$385,488.88	Payable Amount:	\$146,870.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$146,870.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56004		NAME:	TOWN OF BEAR CREEK
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$297,380.25	Mileage as of 01/01/2022:	43.81
3-Year Average Cost(2020-2022):	\$297,696.00	Mileage as of 01/01/2023:	43.81
2022 Submitted Costs:	-\$169,111.00	2023 Aids:	\$119,776.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$297,380.25
SOC Percentage:	16.5844%
SOC Amount:	\$49,318.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,776.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,776.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,798.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$119,776.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$297,696.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$253,041.60	Payable Amount:	\$119,776.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$119,776.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56006		NAME:	TOWN OF DELLONA
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$428,541.92	Mileage as of 01/01/2022:	49.80
3-Year Average Cost(2020-2022):	\$491,635.67	Mileage as of 01/01/2023:	49.80
2022 Submitted Costs:	\$701,265.00	2023 Aids:	\$136,153.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$428,541.92
SOC Percentage:	16.5844%
SOC Amount:	\$71,071.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,153.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,153.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$122,537.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$136,153.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$491,635.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$417,890.32	Payable Amount:	\$136,153.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$136,153.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56008		NAME:	TOWN OF DELTON
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$424,581.00	Mileage as of 01/01/2022:	54.94
3-Year Average Cost(2020-2022):	\$463,881.00	Mileage as of 01/01/2023:	54.86
2022 Submitted Costs:	\$262,074.00	2023 Aids:	\$150,205.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$424,581.00
SOC Percentage:	16.5844%
SOC Amount:	\$70,414.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,987.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,987.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1456%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$134,988.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$149,987.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$463,881.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$394,298.85	Payable Amount:	\$149,987.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$149,987.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56010		NAME:	TOWN OF EXCELSIOR
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$360,014.83	Mileage as of 01/01/2022:	52.52
3-Year Average Cost(2020-2022):	\$394,617.00	Mileage as of 01/01/2023:	52.52
2022 Submitted Costs:	\$416,450.00	2023 Aids:	\$143,589.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,014.83
SOC Percentage:	16.5844%
SOC Amount:	\$59,706.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$143,589.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$143,589.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,230.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$143,589.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$394,617.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$335,424.45	Payable Amount:	\$143,589.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$143,589.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56012		NAME:	TOWN OF FAIRFIELD
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$218,700.17	Mileage as of 01/01/2022:	34.25
3-Year Average Cost(2020-2022):	\$219,596.00	Mileage as of 01/01/2023:	34.25
2022 Submitted Costs:	\$236,047.00	2023 Aids:	\$93,639.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$218,700.17
SOC Percentage:	16.5844%
SOC Amount:	\$36,270.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,639.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,639.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$84,275.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$93,639.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,596.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,656.60	Payable Amount:	\$93,639.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$93,639.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56014		NAME:	TOWN OF FRANKLIN
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$386,756.17	Mileage as of 01/01/2022:	60.52
3-Year Average Cost(2020-2022):	\$478,857.00	Mileage as of 01/01/2023:	60.52
2022 Submitted Costs:	\$274,754.00	2023 Aids:	\$165,461.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$386,756.17
SOC Percentage:	16.5844%
SOC Amount:	\$64,141.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$165,461.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$165,461.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$148,915.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$165,461.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$478,857.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$407,028.45	Payable Amount:	\$165,461.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$165,461.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56016		NAME:	TOWN OF FREEDOM
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$310,492.25	Mileage as of 01/01/2022:	41.95
3-Year Average Cost(2020-2022):	\$320,742.00	Mileage as of 01/01/2023:	41.95
2022 Submitted Costs:	\$376,287.00	2023 Aids:	\$114,691.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$310,492.25
SOC Percentage:	16.5844%
SOC Amount:	\$51,493.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,691.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,691.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,222.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,691.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$320,742.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$272,630.70	Payable Amount:	\$114,691.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,691.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56018		NAME:	TOWN OF GREENFIELD
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$235,565.67	Mileage as of 01/01/2022:	34.27
3-Year Average Cost(2020-2022):	\$206,884.00	Mileage as of 01/01/2023:	34.27
2022 Submitted Costs:	\$211,119.00	2023 Aids:	\$93,694.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$235,565.67
SOC Percentage:	16.5844%
SOC Amount:	\$39,067.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,694.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,694.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$84,324.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$93,694.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$206,884.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$175,851.40	Payable Amount:	\$93,694.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$93,694.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56020		NAME:	TOWN OF HONEY CREEK
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$360,899.33	Mileage as of 01/01/2022:	54.73
3-Year Average Cost(2020-2022):	\$356,613.33	Mileage as of 01/01/2023:	54.73
2022 Submitted Costs:	\$423,231.00	2023 Aids:	\$149,631.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,899.33
SOC Percentage:	16.5844%
SOC Amount:	\$59,853.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,631.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,631.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$134,668.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$149,631.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$356,613.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$303,121.33	Payable Amount:	\$149,631.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$149,631.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56022		NAME:	TOWN OF IRONTON
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$330,890.58	Mileage as of 01/01/2022:	44.86
3-Year Average Cost(2020-2022):	\$345,868.67	Mileage as of 01/01/2023:	44.86
2022 Submitted Costs:	\$395,963.00	2023 Aids:	\$122,647.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$330,890.58
SOC Percentage:	16.5844%
SOC Amount:	\$54,876.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,647.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,647.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,382.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,647.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$345,868.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$293,988.37	Payable Amount:	\$122,647.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,647.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56024		NAME:	TOWN OF LA VALLE
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$626,704.67	Mileage as of 01/01/2022:	74.05
3-Year Average Cost(2020-2022):	\$552,453.17	Mileage as of 01/01/2023:	74.05
2022 Submitted Costs:	\$245,576.50	2023 Aids:	\$202,452.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$626,704.67
SOC Percentage:	16.5844%
SOC Amount:	\$103,935.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	74.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$202,452.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$202,452.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$182,207.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$202,452.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$552,453.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$469,585.19	Payable Amount:	\$202,452.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$202,452.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56026		NAME:	TOWN OF MERRIMAC
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$188,616.00	Mileage as of 01/01/2022:	30.56
3-Year Average Cost(2020-2022):	\$202,616.33	Mileage as of 01/01/2023:	30.56
2022 Submitted Costs:	\$177,276.00	2023 Aids:	\$83,551.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,616.00
SOC Percentage:	16.5844%
SOC Amount:	\$31,280.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,551.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,551.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$75,195.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$83,551.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$202,616.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$172,223.88	Payable Amount:	\$83,551.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$83,551.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56028		NAME:	TOWN OF PRAIRIE DU SAC
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$199,102.50	Mileage as of 01/01/2022:	40.18
3-Year Average Cost(2020-2022):	\$187,428.67	Mileage as of 01/01/2023:	40.02
2022 Submitted Costs:	\$207,357.00	2023 Aids:	\$109,852.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$199,102.50
SOC Percentage:	16.5844%
SOC Amount:	\$33,019.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,414.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,414.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3982%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,473.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,414.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$187,428.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$159,314.37	Payable Amount:	\$109,414.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,414.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56030		NAME:	TOWN OF REEDSBURG
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$271,800.17	Mileage as of 01/01/2022:	40.12
3-Year Average Cost(2020-2022):	\$332,790.67	Mileage as of 01/01/2023:	40.10
2022 Submitted Costs:	\$417,054.00	2023 Aids:	\$109,688.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$271,800.17
SOC Percentage:	16.5844%
SOC Amount:	\$45,076.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,633.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,633.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0499%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,670.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,633.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$332,790.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$282,872.07	Payable Amount:	\$109,633.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,633.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56032		NAME:	TOWN OF SPRING GREEN
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$500,464.97	Mileage as of 01/01/2022:	61.54
3-Year Average Cost(2020-2022):	\$603,338.00	Mileage as of 01/01/2023:	61.54
2022 Submitted Costs:	\$897,854.00	2023 Aids:	\$168,250.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$500,464.97
SOC Percentage:	16.5844%
SOC Amount:	\$82,999.16

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,250.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,250.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$151,425.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$168,250.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$603,338.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$512,837.30	Payable Amount:	\$168,250.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$168,250.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56034		NAME:	TOWN OF SUMPTER
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$268,972.50	Mileage as of 01/01/2022:	23.38
3-Year Average Cost(2020-2022):	\$389,375.33	Mileage as of 01/01/2023:	24.41
2022 Submitted Costs:	\$724,452.00	2023 Aids:	\$63,920.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$268,972.50
SOC Percentage:	16.5844%
SOC Amount:	\$44,607.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$66,736.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$66,736.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	4.4055%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$60,063.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$66,736.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$389,375.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$330,969.03	Payable Amount:	\$66,736.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$66,736.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56036		NAME:	TOWN OF TROY
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$306,751.23	Mileage as of 01/01/2022:	44.81
3-Year Average Cost(2020-2022):	\$266,157.47	Mileage as of 01/01/2023:	44.81
2022 Submitted Costs:	\$213,125.40	2023 Aids:	\$122,510.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$306,751.23
SOC Percentage:	16.5844%
SOC Amount:	\$50,872.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,510.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,510.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,259.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,510.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$266,157.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$226,233.85	Payable Amount:	\$122,510.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,510.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56038		NAME:	TOWN OF WASHINGTON
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$351,449.33	Mileage as of 01/01/2022:	52.50
3-Year Average Cost(2020-2022):	\$393,307.00	Mileage as of 01/01/2023:	52.50
2022 Submitted Costs:	\$380,164.00	2023 Aids:	\$143,535.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$351,449.33
SOC Percentage:	16.5844%
SOC Amount:	\$58,285.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$143,535.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$143,535.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,181.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$143,535.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$393,307.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$334,310.95	Payable Amount:	\$143,535.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$143,535.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56040		NAME:	TOWN OF WESTFIELD
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$245,832.33	Mileage as of 01/01/2022:	50.94
3-Year Average Cost(2020-2022):	\$207,776.00	Mileage as of 01/01/2023:	50.94
2022 Submitted Costs:	\$297,944.00	2023 Aids:	\$139,269.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$245,832.33
SOC Percentage:	16.5844%
SOC Amount:	\$40,769.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,269.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,269.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$125,342.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$139,269.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$207,776.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$203,620.48	Payable Amount:	\$139,269.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$139,269.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56042		NAME:	TOWN OF WINFIELD
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$189,477.17	Mileage as of 01/01/2022:	41.44
3-Year Average Cost(2020-2022):	\$214,111.67	Mileage as of 01/01/2023:	41.44
2022 Submitted Costs:	\$225,625.00	2023 Aids:	\$113,296.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$189,477.17
SOC Percentage:	16.5844%
SOC Amount:	\$31,423.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,296.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,296.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,967.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$113,296.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$214,111.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$181,994.92	Payable Amount:	\$113,296.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$113,296.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56044		NAME:	TOWN OF WOODLAND
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$319,962.17	Mileage as of 01/01/2022:	64.12
3-Year Average Cost(2020-2022):	\$311,076.67	Mileage as of 01/01/2023:	64.12
2022 Submitted Costs:	\$305,835.00	2023 Aids:	\$175,304.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$319,962.17
SOC Percentage:	16.5844%
SOC Amount:	\$53,063.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	64.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$175,304.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$175,304.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$157,773.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$175,304.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$311,076.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$264,415.17	Payable Amount:	\$175,304.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$175,304.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56141		NAME:	VILLAGE OF IRONTON
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$25,501.50	Mileage as of 01/01/2022:	3.34
3-Year Average Cost(2020-2022):	\$20,727.00	Mileage as of 01/01/2023:	3.34
2022 Submitted Costs:	\$16,374.00	2023 Aids:	\$8,401.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$25,501.50
SOC Percentage:	16.5438%
SOC Amount:	\$4,218.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,131.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,131.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$7,560.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$9,131.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$20,727.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$17,617.95	Payable Amount:	\$9,131.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 12 DAYS LATE	Filing Penalty Amount:	-\$913.16
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FINAL GTA AMOUNT: \$8,218.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56146		NAME:	VILLAGE OF LAKE DELTON
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$4,304,974.10	Mileage as of 01/01/2022:	28.33
3-Year Average Cost(2020-2022):	\$5,103,061.43	Mileage as of 01/01/2023:	28.41
2022 Submitted Costs:	\$5,308,398.40	2023 Aids:	\$633,355.51

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,304,974.10
SOC Percentage:	16.5844%
SOC Amount:	\$713,954.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,672.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$713,954.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$570,019.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$728,358.84	2024 Adjusted Amount:	\$713,954.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,103,061.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,337,602.22	Payable Amount:	\$713,954.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$713,954.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56147		NAME:	VILLAGE OF LA VALLE
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$75,140.33	Mileage as of 01/01/2022:	3.26
3-Year Average Cost(2020-2022):	\$60,364.67	Mileage as of 01/01/2023:	3.26
2022 Submitted Costs:	\$44,618.00	2023 Aids:	\$13,942.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$75,140.33
SOC Percentage:	16.5844%
SOC Amount:	\$12,461.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,912.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$12,461.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$86.93
Minimum 2024 Cushion:	\$12,548.51	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$16,034.21	2024 Adjusted Amount:	\$12,548.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$60,364.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$51,309.97	Payable Amount:	\$12,548.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$12,548.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56148		NAME:	VILLAGE OF LIME RIDGE
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$13,275.67	Mileage as of 01/01/2022:	0.53
3-Year Average Cost(2020-2022):	\$16,902.33	Mileage as of 01/01/2023:	0.53
2022 Submitted Costs:	\$34,731.00	2023 Aids:	\$1,500.33

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$13,275.67
SOC Percentage:	16.5844%
SOC Amount:	\$2,201.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	0.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$1,449.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,201.69
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$476.31
Minimum 2024 Cushion:	\$1,350.30	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$1,725.38	2024 Adjusted Amount:	\$1,725.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$16,902.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$14,366.98	Payable Amount:	\$1,725.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,725.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56149		NAME:	VILLAGE OF LOGANVILLE
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$82,981.50	Mileage as of 01/01/2022:	2.03
3-Year Average Cost(2020-2022):	\$88,567.67	Mileage as of 01/01/2023:	2.03
2022 Submitted Costs:	\$76,141.00	2023 Aids:	\$13,304.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$82,981.50
SOC Percentage:	16.5844%
SOC Amount:	\$13,761.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,550.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$13,761.99
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$11,974.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$15,300.13	2024 Adjusted Amount:	\$13,761.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$88,567.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$75,282.52	Payable Amount:	\$13,761.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,761.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56151		NAME:	VILLAGE OF MERRIMAC
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$116,350.00	Mileage as of 01/01/2022:	4.67
3-Year Average Cost(2020-2022):	\$121,805.67	Mileage as of 01/01/2023:	4.67
2022 Submitted Costs:	\$162,149.00	2023 Aids:	\$16,975.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$116,350.00
SOC Percentage:	16.5844%
SOC Amount:	\$19,295.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,767.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$19,295.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$15,278.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$19,522.38	2024 Adjusted Amount:	\$19,295.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$121,805.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$103,534.82	Payable Amount:	\$19,295.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$19,295.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56161		NAME:	VILLAGE OF NORTH FREEDOM
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$90,246.33	Mileage as of 01/01/2022:	2.07
3-Year Average Cost(2020-2022):	\$6,500.00	Mileage as of 01/01/2023:	2.07
2022 Submitted Costs:	\$129,227.00	2023 Aids:	\$16,914.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$90,246.33
SOC Percentage:	16.5844%
SOC Amount:	\$14,966.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,659.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$14,966.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$256.18
Minimum 2024 Cushion:	\$15,223.00	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$19,451.61	2024 Adjusted Amount:	\$15,223.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,500.00	Cost Cap Reduction Amount:	-\$9,698.00
85% Cost Cap:	\$5,525.00	Payable Amount:	\$5,525.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$5,525.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56171		NAME:	VILLAGE OF PLAIN
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$352,209.38	Mileage as of 01/01/2022:	7.27
3-Year Average Cost(2020-2022):	\$344,713.30	Mileage as of 01/01/2023:	7.27
2022 Submitted Costs:	\$285,396.50	2023 Aids:	\$54,676.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$352,209.38
SOC Percentage:	16.5844%
SOC Amount:	\$58,411.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,876.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$58,411.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$49,208.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$62,877.72	2024 Adjusted Amount:	\$58,411.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$344,713.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$293,006.31	Payable Amount:	\$58,411.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$58,411.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56172		NAME:	VILLAGE OF PRAIRIE DU SAC
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$2,887,657.42	Mileage as of 01/01/2022:	24.08
3-Year Average Cost(2020-2022):	\$3,531,438.33	Mileage as of 01/01/2023:	24.08
2022 Submitted Costs:	\$3,716,797.30	2023 Aids:	\$434,380.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,887,657.42
SOC Percentage:	16.5844%
SOC Amount:	\$478,900.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,834.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$478,900.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$390,942.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$499,537.49	2024 Adjusted Amount:	\$478,900.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,531,438.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,001,722.58	Payable Amount:	\$478,900.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$478,900.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56176		NAME:	VILLAGE OF ROCK SPRINGS
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$64,175.00	Mileage as of 01/01/2022:	3.15
3-Year Average Cost(2020-2022):	\$72,082.33	Mileage as of 01/01/2023:	3.31
2022 Submitted Costs:	\$141,173.00	2023 Aids:	\$12,228.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$64,175.00
SOC Percentage:	16.5844%
SOC Amount:	\$10,643.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,049.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$10,643.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$362.57
Minimum 2024 Cushion:	\$11,005.61	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$14,062.72	2024 Adjusted Amount:	\$11,005.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$72,082.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$61,269.98	Payable Amount:	\$11,005.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$11,005.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56181		NAME:	VILLAGE OF SAUK CITY
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$1,600,017.85	Mileage as of 01/01/2022:	24.72
3-Year Average Cost(2020-2022):	\$1,776,206.47	Mileage as of 01/01/2023:	25.44
2022 Submitted Costs:	\$1,657,279.10	2023 Aids:	\$252,207.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,600,017.85
SOC Percentage:	16.5844%
SOC Amount:	\$265,353.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	25.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$69,552.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$265,353.51
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$226,987.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$290,039.17	2024 Adjusted Amount:	\$265,353.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,776,206.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,509,775.50	Payable Amount:	\$265,353.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$265,353.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56182		NAME:	VILLAGE OF SPRING GREEN
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$1,004,828.35	Mileage as of 01/01/2022:	14.38
3-Year Average Cost(2020-2022):	\$1,106,749.83	Mileage as of 01/01/2023:	14.38
2022 Submitted Costs:	\$695,836.70	2023 Aids:	\$143,319.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,004,828.35
SOC Percentage:	16.5844%
SOC Amount:	\$166,644.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	14.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$39,314.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$166,644.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$1,826.85
Minimum 2024 Cushion:	\$128,987.99	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$164,817.99	2024 Adjusted Amount:	\$164,817.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,106,749.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$940,737.36	Payable Amount:	\$164,817.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$164,817.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56191		NAME:	VILLAGE OF WEST BARABOO
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$363,846.75	Mileage as of 01/01/2022:	7.97
3-Year Average Cost(2020-2022):	\$384,758.67	Mileage as of 01/01/2023:	7.97
2022 Submitted Costs:	\$562,598.50	2023 Aids:	\$60,873.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$363,846.75
SOC Percentage:	16.5844%
SOC Amount:	\$60,341.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$21,789.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$60,341.83
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$54,785.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$70,004.28	2024 Adjusted Amount:	\$60,341.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$384,758.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$327,044.87	Payable Amount:	\$60,341.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$60,341.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56206		NAME:	CITY OF BARABOO
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$4,654,756.84	Mileage as of 01/01/2022:	66.45
3-Year Average Cost(2020-2022):	\$4,520,404.72	Mileage as of 01/01/2023:	66.45
2022 Submitted Costs:	\$5,512,132.60	2023 Aids:	\$725,187.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,654,756.84
SOC Percentage:	16.5844%
SOC Amount:	\$771,963.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$181,674.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$771,963.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$652,668.81	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$833,965.71	2024 Adjusted Amount:	\$771,963.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,520,404.72	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,842,344.01	Payable Amount:	\$771,963.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$771,963.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 56276		NAME:	CITY OF REEDSBURG
			SAUK COUNTY
6-Year Average Cost(2017-2022):	\$4,330,732.63	Mileage as of 01/01/2022:	53.07
3-Year Average Cost(2020-2022):	\$5,287,830.36	Mileage as of 01/01/2023:	53.22
2022 Submitted Costs:	\$2,848,490.77	2023 Aids:	\$688,038.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,330,732.63
SOC Percentage:	16.5844%
SOC Amount:	\$718,226.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,503.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$718,226.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$619,235.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$791,244.82	2024 Adjusted Amount:	\$718,226.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,287,830.36	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,494,655.81	Payable Amount:	\$718,226.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$718,226.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57000		NAME:	SAWYER COUNTY
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$4,613,785.50	Mileage as of 01/01/2022:	228.94
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$4,650,645.60	2023 Aids:	\$869,881.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,613,785.50
SOC Percentage:	19.1206%
SOC Amount:	\$882,185.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$882,185.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$782,893.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,000,363.63	2024 Adjusted Amount:	\$882,185.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$882,185.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$882,185.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57002		NAME:	TOWN OF BASS LAKE
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$544,100.25	Mileage as of 01/01/2022:	83.21
3-Year Average Cost(2020-2022):	\$605,092.33	Mileage as of 01/01/2023:	83.21
2022 Submitted Costs:	\$928,045.00	2023 Aids:	\$227,496.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$544,100.25
SOC Percentage:	16.5844%
SOC Amount:	\$90,235.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	83.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$227,496.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$227,496.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$204,746.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$227,496.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$605,092.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$514,328.48	Payable Amount:	\$227,496.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$227,496.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57004		NAME:	TOWN OF COUDERAY
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$141,806.83	Mileage as of 01/01/2022:	43.50
3-Year Average Cost(2020-2022):	\$152,280.00	Mileage as of 01/01/2023:	43.50
2022 Submitted Costs:	\$169,068.00	2023 Aids:	\$118,929.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$141,806.83
SOC Percentage:	16.5844%
SOC Amount:	\$23,517.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,929.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,929.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,036.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,929.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$152,280.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$149,234.40	Payable Amount:	\$118,929.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,929.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57006		NAME:	TOWN OF DRAPER
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$287,212.00	Mileage as of 01/01/2022:	84.77
3-Year Average Cost(2020-2022):	\$255,330.33	Mileage as of 01/01/2023:	84.67
2022 Submitted Costs:	\$275,654.00	2023 Aids:	\$231,761.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$287,212.00
SOC Percentage:	16.5844%
SOC Amount:	\$47,632.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	84.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$231,487.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$231,487.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1180%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$208,339.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$231,487.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$255,330.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$250,223.72	Payable Amount:	\$231,487.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$231,487.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57008		NAME:	TOWN OF EDGEWATER
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$360,503.83	Mileage as of 01/01/2022:	46.27
3-Year Average Cost(2020-2022):	\$312,151.00	Mileage as of 01/01/2023:	46.27
2022 Submitted Costs:	\$497,937.00	2023 Aids:	\$126,502.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,503.83
SOC Percentage:	16.5844%
SOC Amount:	\$59,787.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,502.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,502.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,851.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,502.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$312,151.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$265,328.35	Payable Amount:	\$126,502.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,502.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57010		NAME:	TOWN OF HAYWARD
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$707,979.03	Mileage as of 01/01/2022:	86.44
3-Year Average Cost(2020-2022):	\$637,641.57	Mileage as of 01/01/2023:	86.44
2022 Submitted Costs:	\$542,739.00	2023 Aids:	\$236,326.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$707,979.03
SOC Percentage:	16.5844%
SOC Amount:	\$117,414.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	86.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$236,326.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$236,326.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$212,694.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$236,326.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$637,641.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$541,995.33	Payable Amount:	\$236,326.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$236,326.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57012		NAME:	TOWN OF HUNTER
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$187,929.33	Mileage as of 01/01/2022:	39.19
3-Year Average Cost(2020-2022):	\$201,278.67	Mileage as of 01/01/2023:	39.19
2022 Submitted Costs:	\$224,191.00	2023 Aids:	\$107,145.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$187,929.33
SOC Percentage:	16.5844%
SOC Amount:	\$31,166.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,145.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,145.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,430.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,145.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$201,278.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$171,086.87	Payable Amount:	\$107,145.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,145.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57014		NAME:	TOWN OF LENROOT
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$511,364.17	Mileage as of 01/01/2022:	87.21
3-Year Average Cost(2020-2022):	\$535,716.33	Mileage as of 01/01/2023:	87.21
2022 Submitted Costs:	\$523,800.00	2023 Aids:	\$238,432.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$511,364.17
SOC Percentage:	16.5844%
SOC Amount:	\$84,806.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	87.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,432.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,432.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$214,588.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$238,432.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$535,716.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$455,358.88	Payable Amount:	\$238,432.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$238,432.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57016		NAME:	TOWN OF MEADOWBROOK
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$94,983.33	Mileage as of 01/01/2022:	26.54
3-Year Average Cost(2020-2022):	\$95,626.33	Mileage as of 01/01/2023:	26.54
2022 Submitted Costs:	\$119,789.00	2023 Aids:	\$72,560.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$94,983.33
SOC Percentage:	16.5844%
SOC Amount:	\$15,752.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$72,560.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$72,560.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$65,304.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$72,560.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$95,626.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$93,713.80	Payable Amount:	\$72,560.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$72,560.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57018		NAME:	TOWN OF METEOR
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$181,356.50	Mileage as of 01/01/2022:	26.90
3-Year Average Cost(2020-2022):	\$249,213.67	Mileage as of 01/01/2023:	26.90
2022 Submitted Costs:	\$289,032.00	2023 Aids:	\$73,544.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$181,356.50
SOC Percentage:	16.5844%
SOC Amount:	\$30,076.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$73,544.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$73,544.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$66,190.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$73,544.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$249,213.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$244,229.40	Payable Amount:	\$73,544.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$73,544.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57020		NAME:	TOWN OF OJIBWA
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$138,579.00	Mileage as of 01/01/2022:	27.29
3-Year Average Cost(2020-2022):	\$135,006.00	Mileage as of 01/01/2023:	27.29
2022 Submitted Costs:	\$161,155.00	2023 Aids:	\$74,610.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$138,579.00
SOC Percentage:	16.5844%
SOC Amount:	\$22,982.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$74,610.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$74,610.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$67,149.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$74,610.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$135,006.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$114,755.10	Payable Amount:	\$74,610.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$74,610.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57022		NAME:	TOWN OF RADISSON
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$333,513.67	Mileage as of 01/01/2022:	64.87
3-Year Average Cost(2020-2022):	\$319,679.67	Mileage as of 01/01/2023:	64.87
2022 Submitted Costs:	\$189,249.00	2023 Aids:	\$177,354.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$333,513.67
SOC Percentage:	16.5844%
SOC Amount:	\$55,311.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	64.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$177,354.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$177,354.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$159,619.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$177,354.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$319,679.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$271,727.72	Payable Amount:	\$177,354.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$177,354.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57024		NAME:	TOWN OF ROUND LAKE
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$502,815.50	Mileage as of 01/01/2022:	93.42
3-Year Average Cost(2020-2022):	\$549,861.33	Mileage as of 01/01/2023:	93.42
2022 Submitted Costs:	\$350,108.00	2023 Aids:	\$255,410.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$502,815.50
SOC Percentage:	16.5844%
SOC Amount:	\$83,388.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	93.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$255,410.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$255,410.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$229,869.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$255,410.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$549,861.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$467,382.13	Payable Amount:	\$255,410.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$255,410.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57026		NAME:	TOWN OF SAND LAKE
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$428,924.00	Mileage as of 01/01/2022:	65.98
3-Year Average Cost(2020-2022):	\$442,882.67	Mileage as of 01/01/2023:	65.98
2022 Submitted Costs:	\$491,507.00	2023 Aids:	\$180,389.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$428,924.00
SOC Percentage:	16.5844%
SOC Amount:	\$71,134.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$180,389.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$180,389.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$162,350.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$180,389.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$442,882.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$376,450.27	Payable Amount:	\$180,389.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$180,389.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57028		NAME:	TOWN OF SPIDER LAKE
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$484,619.83	Mileage as of 01/01/2022:	97.62
3-Year Average Cost(2020-2022):	\$545,510.33	Mileage as of 01/01/2023:	97.62
2022 Submitted Costs:	\$526,655.00	2023 Aids:	\$266,893.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$484,619.83
SOC Percentage:	16.5844%
SOC Amount:	\$80,371.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	97.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$266,893.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$266,893.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$240,203.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$266,893.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$545,510.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$463,683.78	Payable Amount:	\$266,893.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$266,893.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57030		NAME:	TOWN OF WEIRGOR
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$247,488.83	Mileage as of 01/01/2022:	33.52
3-Year Average Cost(2020-2022):	\$299,079.67	Mileage as of 01/01/2023:	33.52
2022 Submitted Costs:	\$270,756.00	2023 Aids:	\$91,643.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$247,488.83
SOC Percentage:	16.5844%
SOC Amount:	\$41,044.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,643.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,643.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$82,479.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$91,643.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$299,079.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$293,098.08	Payable Amount:	\$91,643.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,643.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57032		NAME:	TOWN OF WINTER
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$697,966.33	Mileage as of 01/01/2022:	145.90
3-Year Average Cost(2020-2022):	\$809,065.67	Mileage as of 01/01/2023:	145.90
2022 Submitted Costs:	\$861,045.00	2023 Aids:	\$398,890.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$697,966.33
SOC Percentage:	16.5844%
SOC Amount:	\$115,753.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	145.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$398,890.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$398,890.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$359,001.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$398,890.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$809,065.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$687,705.82	Payable Amount:	\$398,890.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$398,890.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57111		NAME:	VILLAGE OF COUDERAY
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$12,869.50	Mileage as of 01/01/2022:	3.23
3-Year Average Cost(2020-2022):	\$12,651.00	Mileage as of 01/01/2023:	3.23
2022 Submitted Costs:	\$13,677.00	2023 Aids:	\$8,830.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,869.50
SOC Percentage:	16.5844%
SOC Amount:	\$2,134.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,830.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$8,830.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$7,947.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$8,830.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$12,651.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$10,753.35	Payable Amount:	\$8,830.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,830.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57121		NAME:	VILLAGE OF EXELAND
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$34,237.67	Mileage as of 01/01/2022:	4.66
3-Year Average Cost(2020-2022):	\$32,980.00	Mileage as of 01/01/2023:	4.66
2022 Submitted Costs:	\$33,451.00	2023 Aids:	\$12,740.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$34,237.67
SOC Percentage:	16.5844%
SOC Amount:	\$5,678.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,740.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,740.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$11,466.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$12,740.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$32,980.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$28,033.00	Payable Amount:	\$12,740.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$12,740.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57176		NAME:	VILLAGE OF RADISSON
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$51,409.50	Mileage as of 01/01/2022:	5.00
3-Year Average Cost(2020-2022):	\$59,403.00	Mileage as of 01/01/2023:	5.00
2022 Submitted Costs:	\$58,112.00	2023 Aids:	\$13,670.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$51,409.50
SOC Percentage:	16.5844%
SOC Amount:	\$8,525.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,670.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,670.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$12,303.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$13,670.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$59,403.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$50,492.55	Payable Amount:	\$13,670.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,670.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57190		NAME:	VILLAGE OF WINTER
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$69,913.00	Mileage as of 01/01/2022:	5.06
3-Year Average Cost(2020-2022):	\$92,497.67	Mileage as of 01/01/2023:	5.06
2022 Submitted Costs:	\$67,356.00	2023 Aids:	\$13,834.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$69,913.00
SOC Percentage:	16.5844%
SOC Amount:	\$11,594.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,834.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,834.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$12,450.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$13,834.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$92,497.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$78,623.02	Payable Amount:	\$13,834.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,834.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 57236		NAME:	CITY OF HAYWARD
			SAWYER COUNTY
6-Year Average Cost(2017-2022):	\$1,070,806.17	Mileage as of 01/01/2022:	23.86
3-Year Average Cost(2020-2022):	\$1,029,312.47	Mileage as of 01/01/2023:	23.86
2022 Submitted Costs:	\$693,460.70	2023 Aids:	\$193,191.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,070,806.17
SOC Percentage:	16.5844%
SOC Amount:	\$177,586.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,233.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$177,586.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$173,872.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$222,170.33	2024 Adjusted Amount:	\$177,586.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,029,312.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$874,915.60	Payable Amount:	\$177,586.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$177,586.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58000		NAME:	SHAWANO COUNTY
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$8,137,083.93	Mileage as of 01/01/2022:	293.58
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$8,642,984.00	2023 Aids:	\$1,512,915.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,137,083.93
SOC Percentage:	19.1206%
SOC Amount:	\$1,555,862.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,555,862.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,361,624.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,739,853.22	2024 Adjusted Amount:	\$1,555,862.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,555,862.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,555,862.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58002		NAME:	TOWN OF ALMON SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$224,244.42	Mileage as of 01/01/2022:	48.73
3-Year Average Cost(2020-2022):	\$219,905.00	Mileage as of 01/01/2023:	48.73
2022 Submitted Costs:	\$263,439.00	2023 Aids:	\$133,227.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$224,244.42
SOC Percentage:	16.5844%
SOC Amount:	\$37,189.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$133,227.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$133,227.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,905.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$133,227.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,905.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,919.25	Payable Amount:	\$133,227.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$133,227.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58004		NAME:	TOWN OF ANGELICA
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$547,746.17	Mileage as of 01/01/2022:	60.85
3-Year Average Cost(2020-2022):	\$575,698.67	Mileage as of 01/01/2023:	60.85
2022 Submitted Costs:	\$530,294.00	2023 Aids:	\$166,363.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$547,746.17
SOC Percentage:	16.5844%
SOC Amount:	\$90,840.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,363.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,363.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,727.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$166,363.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$575,698.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$489,343.87	Payable Amount:	\$166,363.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$166,363.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58006		NAME:	TOWN OF ANIWA SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$179,680.83	Mileage as of 01/01/2022:	38.75
3-Year Average Cost(2020-2022):	\$200,282.00	Mileage as of 01/01/2023:	38.75
2022 Submitted Costs:	\$196,617.00	2023 Aids:	\$105,942.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$179,680.83
SOC Percentage:	16.5844%
SOC Amount:	\$29,799.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,942.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,942.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$95,348.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,942.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$200,282.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$196,276.36	Payable Amount:	\$105,942.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,942.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58008		NAME:	TOWN OF BARTELME
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$73,406.67	Mileage as of 01/01/2022:	19.40
3-Year Average Cost(2020-2022):	\$56,643.00	Mileage as of 01/01/2023:	19.40
2022 Submitted Costs:	\$55,034.00	2023 Aids:	\$53,039.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$73,406.67
SOC Percentage:	16.5844%
SOC Amount:	\$12,174.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,039.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$53,039.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$47,735.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$53,039.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$56,643.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$55,510.14	Payable Amount:	\$53,039.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$53,039.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58010		NAME:	TOWN OF BELLE PLAINE
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$411,260.33	Mileage as of 01/01/2022:	66.15
3-Year Average Cost(2020-2022):	\$403,546.33	Mileage as of 01/01/2023:	66.15
2022 Submitted Costs:	\$455,248.00	2023 Aids:	\$180,854.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$411,260.33
SOC Percentage:	16.5844%
SOC Amount:	\$68,205.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$180,854.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$180,854.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$162,768.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$180,854.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$403,546.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$343,014.38	Payable Amount:	\$180,854.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$180,854.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58012		NAME:	TOWN OF BIRNAMWOOD
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$192,223.50	Mileage as of 01/01/2022:	43.05
3-Year Average Cost(2020-2022):	\$202,902.00	Mileage as of 01/01/2023:	43.05
2022 Submitted Costs:	\$205,409.00	2023 Aids:	\$117,698.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$192,223.50
SOC Percentage:	16.5844%
SOC Amount:	\$31,879.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,698.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,698.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,928.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,698.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$202,902.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$198,843.96	Payable Amount:	\$117,698.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,698.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58014		NAME:	TOWN OF FAIRBANKS
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$209,658.00	Mileage as of 01/01/2022:	38.86
3-Year Average Cost(2020-2022):	\$246,288.33	Mileage as of 01/01/2023:	38.86
2022 Submitted Costs:	\$247,939.00	2023 Aids:	\$106,243.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$209,658.00
SOC Percentage:	16.5844%
SOC Amount:	\$34,770.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,243.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,243.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$95,618.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$106,243.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$246,288.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$241,362.56	Payable Amount:	\$106,243.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$106,243.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58016		NAME:	TOWN OF GERMANIA
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$142,461.50	Mileage as of 01/01/2022:	31.97
3-Year Average Cost(2020-2022):	\$142,486.67	Mileage as of 01/01/2023:	31.97
2022 Submitted Costs:	\$147,451.00	2023 Aids:	\$87,405.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$142,461.50
SOC Percentage:	16.5844%
SOC Amount:	\$23,626.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,405.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$87,405.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$78,665.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$87,405.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$142,486.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$139,636.94	Payable Amount:	\$87,405.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$87,405.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58018		NAME:	TOWN OF GRANT SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$498,065.33	Mileage as of 01/01/2022:	50.84
3-Year Average Cost(2020-2022):	\$636,501.33	Mileage as of 01/01/2023:	50.84
2022 Submitted Costs:	\$837,670.00	2023 Aids:	\$138,996.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$498,065.33
SOC Percentage:	16.5844%
SOC Amount:	\$82,601.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,996.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,996.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$125,096.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,996.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$636,501.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$541,026.13	Payable Amount:	\$138,996.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,996.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58020		NAME:	TOWN OF GREEN VALLEY
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$475,112.33	Mileage as of 01/01/2022:	50.68
3-Year Average Cost(2020-2022):	\$393,167.83	Mileage as of 01/01/2023:	50.68
2022 Submitted Costs:	\$401,734.50	2023 Aids:	\$138,559.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$475,112.33
SOC Percentage:	16.5844%
SOC Amount:	\$78,794.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,559.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,559.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$124,703.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,559.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$393,167.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$334,192.66	Payable Amount:	\$138,559.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,559.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58022		NAME:	TOWN OF HARTLAND
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$284,296.33	Mileage as of 01/01/2022:	53.57
3-Year Average Cost(2020-2022):	\$286,286.33	Mileage as of 01/01/2023:	53.57
2022 Submitted Costs:	\$116,099.00	2023 Aids:	\$146,460.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$284,296.33
SOC Percentage:	16.5844%
SOC Amount:	\$47,148.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,460.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,460.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,814.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$146,460.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$286,286.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$243,343.38	Payable Amount:	\$146,460.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$146,460.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58024		NAME:	TOWN OF HERMAN
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$153,034.50	Mileage as of 01/01/2022:	38.90
3-Year Average Cost(2020-2022):	\$155,608.33	Mileage as of 01/01/2023:	38.90
2022 Submitted Costs:	\$145,729.00	2023 Aids:	\$106,352.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$153,034.50
SOC Percentage:	16.5844%
SOC Amount:	\$25,379.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,352.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,352.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$95,717.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$106,352.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$155,608.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$152,496.16	Payable Amount:	\$106,352.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$106,352.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58026		NAME:	TOWN OF HUTCHINS
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$204,341.83	Mileage as of 01/01/2022:	45.18
3-Year Average Cost(2020-2022):	\$280,688.00	Mileage as of 01/01/2023:	45.18
2022 Submitted Costs:	\$104,631.50	2023 Aids:	\$123,522.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,341.83
SOC Percentage:	16.5844%
SOC Amount:	\$33,888.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,522.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,522.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,169.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,522.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$280,688.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$275,074.24	Payable Amount:	\$123,522.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,522.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58028		NAME:	TOWN OF LESSOR
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$350,857.83	Mileage as of 01/01/2022:	53.60
3-Year Average Cost(2020-2022):	\$381,825.73	Mileage as of 01/01/2023:	53.60
2022 Submitted Costs:	\$391,283.00	2023 Aids:	\$146,542.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$350,857.83
SOC Percentage:	16.5844%
SOC Amount:	\$58,187.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$146,542.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$146,542.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,888.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$146,542.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$381,825.73	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$324,551.87	Payable Amount:	\$146,542.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$146,542.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58030		NAME:	TOWN OF MAPLE GROVE
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$370,147.33	Mileage as of 01/01/2022:	55.39
3-Year Average Cost(2020-2022):	\$422,670.33	Mileage as of 01/01/2023:	55.39
2022 Submitted Costs:	\$487,990.00	2023 Aids:	\$151,436.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$370,147.33
SOC Percentage:	16.5844%
SOC Amount:	\$61,386.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,436.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,436.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$136,292.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$151,436.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$422,670.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$359,269.78	Payable Amount:	\$151,436.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$151,436.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58032		NAME:	TOWN OF MORRIS
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$156,003.33	Mileage as of 01/01/2022:	39.43
3-Year Average Cost(2020-2022):	\$164,024.00	Mileage as of 01/01/2023:	39.43
2022 Submitted Costs:	\$185,249.00	2023 Aids:	\$107,801.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,003.33
SOC Percentage:	16.5844%
SOC Amount:	\$25,872.23

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,801.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,801.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,021.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,801.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$164,024.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$160,743.52	Payable Amount:	\$107,801.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,801.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58034		NAME:	TOWN OF NAVARINO
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$88,129.17	Mileage as of 01/01/2022:	23.37
3-Year Average Cost(2020-2022):	\$74,734.00	Mileage as of 01/01/2023:	23.37
2022 Submitted Costs:	\$130,169.00	2023 Aids:	\$61,719.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$88,129.17
SOC Percentage:	16.5844%
SOC Amount:	\$14,615.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$63,893.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$63,893.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$55,547.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$63,893.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$74,734.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$73,239.32	Payable Amount:	\$63,893.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$63,893.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58036		NAME:	TOWN OF PELLA SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$248,163.17	Mileage as of 01/01/2022:	52.79
3-Year Average Cost(2020-2022):	\$218,828.67	Mileage as of 01/01/2023:	52.79
2022 Submitted Costs:	\$268,328.00	2023 Aids:	\$144,327.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$248,163.17
SOC Percentage:	16.5844%
SOC Amount:	\$41,156.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,327.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$144,327.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$129,895.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$144,327.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$218,828.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,004.37	Payable Amount:	\$144,327.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$144,327.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58038		NAME:	TOWN OF RED SPRINGS
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$222,956.33	Mileage as of 01/01/2022:	30.98
3-Year Average Cost(2020-2022):	\$224,232.33	Mileage as of 01/01/2023:	30.98
2022 Submitted Costs:	\$229,800.00	2023 Aids:	\$84,699.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$222,956.33
SOC Percentage:	16.5844%
SOC Amount:	\$36,975.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$84,699.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$84,699.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$76,229.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$84,699.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$224,232.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$190,597.48	Payable Amount:	\$84,699.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$84,699.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58040		NAME:	TOWN OF RICHMOND
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$280,308.92	Mileage as of 01/01/2022:	56.80
3-Year Average Cost(2020-2022):	\$247,747.67	Mileage as of 01/01/2023:	56.80
2022 Submitted Costs:	\$246,268.50	2023 Aids:	\$155,291.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$280,308.92
SOC Percentage:	16.5844%
SOC Amount:	\$46,487.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$155,291.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$155,291.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$139,762.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$155,291.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$247,747.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$210,585.52	Payable Amount:	\$155,291.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$155,291.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58042		NAME:	TOWN OF SENECA
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$174,087.25	Mileage as of 01/01/2022:	34.18
3-Year Average Cost(2020-2022):	\$197,320.33	Mileage as of 01/01/2023:	34.18
2022 Submitted Costs:	\$101,501.00	2023 Aids:	\$93,448.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,087.25
SOC Percentage:	16.5844%
SOC Amount:	\$28,871.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$93,448.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$93,448.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$84,103.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$93,448.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$197,320.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$193,373.92	Payable Amount:	\$93,448.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$93,448.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58044		NAME:	TOWN OF WASHINGTON
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$414,816.33	Mileage as of 01/01/2022:	51.30
3-Year Average Cost(2020-2022):	\$391,394.50	Mileage as of 01/01/2023:	51.54
2022 Submitted Costs:	\$368,292.50	2023 Aids:	\$140,254.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$414,816.33
SOC Percentage:	16.5844%
SOC Amount:	\$68,794.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$140,910.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$140,910.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4678%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$126,819.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$140,910.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$391,394.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$332,685.33	Payable Amount:	\$140,910.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$140,910.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58046		NAME:	TOWN OF WAUKECHON
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$194,924.33	Mileage as of 01/01/2022:	39.92
3-Year Average Cost(2020-2022):	\$182,551.33	Mileage as of 01/01/2023:	39.92
2022 Submitted Costs:	\$200,208.00	2023 Aids:	\$109,141.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$194,924.33
SOC Percentage:	16.5844%
SOC Amount:	\$32,327.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,141.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,141.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,227.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,141.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$182,551.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$155,168.63	Payable Amount:	\$109,141.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,141.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58048		NAME:	TOWN OF WESCOTT
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$587,147.35	Mileage as of 01/01/2022:	60.92
3-Year Average Cost(2020-2022):	\$547,015.57	Mileage as of 01/01/2023:	60.92
2022 Submitted Costs:	\$420,699.90	2023 Aids:	\$166,555.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$587,147.35
SOC Percentage:	16.5844%
SOC Amount:	\$97,374.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	60.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$166,555.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$166,555.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$149,899.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$166,555.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$547,015.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$464,963.23	Payable Amount:	\$166,555.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$166,555.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58050		NAME:	TOWN OF WITTENBERG
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$238,581.67	Mileage as of 01/01/2022:	40.12
3-Year Average Cost(2020-2022):	\$282,977.67	Mileage as of 01/01/2023:	40.12
2022 Submitted Costs:	\$293,964.00	2023 Aids:	\$109,688.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,581.67
SOC Percentage:	16.5844%
SOC Amount:	\$39,567.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,688.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,688.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,719.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,688.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$282,977.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$240,531.02	Payable Amount:	\$109,688.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,688.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58101		NAME:	VILLAGE OF ANIWA
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$29,083.67	Mileage as of 01/01/2022:	4.46
3-Year Average Cost(2020-2022):	\$43,642.00	Mileage as of 01/01/2023:	4.46
2022 Submitted Costs:	\$60,869.00	2023 Aids:	\$12,193.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$29,083.67
SOC Percentage:	16.5844%
SOC Amount:	\$4,823.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,193.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,193.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$10,974.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$12,193.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$43,642.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$37,095.70	Payable Amount:	\$12,193.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$12,193.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58106		NAME:	VILLAGE OF BIRNAMWOOD
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$100,425.30	Mileage as of 01/01/2022:	7.51
3-Year Average Cost(2020-2022):	\$109,529.27	Mileage as of 01/01/2023:	7.51
2022 Submitted Costs:	\$133,231.00	2023 Aids:	\$22,635.57

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$100,425.30
SOC Percentage:	16.5844%
SOC Amount:	\$16,654.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,532.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$20,532.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$20,372.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$20,532.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$109,529.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$93,099.88	Payable Amount:	\$20,532.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$20,532.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58107		NAME:	VILLAGE OF BONDUEL
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$511,771.98	Mileage as of 01/01/2022:	11.19
3-Year Average Cost(2020-2022):	\$601,394.80	Mileage as of 01/01/2023:	11.19
2022 Submitted Costs:	\$771,163.50	2023 Aids:	\$106,550.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$511,771.98
SOC Percentage:	16.5844%
SOC Amount:	\$84,874.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,593.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$84,874.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$11,021.19
Minimum 2024 Cushion:	\$95,895.55	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$122,533.20	2024 Adjusted Amount:	\$95,895.55

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$601,394.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$511,185.58	Payable Amount:	\$95,895.55

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$95,895.55

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58108		NAME:	VILLAGE OF BOWLER
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$36,272.08	Mileage as of 01/01/2022:	3.75
3-Year Average Cost(2020-2022):	\$39,729.00	Mileage as of 01/01/2023:	3.75
2022 Submitted Costs:	\$34,281.00	2023 Aids:	\$10,252.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$36,272.08
SOC Percentage:	16.5844%
SOC Amount:	\$6,015.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,252.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$10,252.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$9,227.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$10,252.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$39,729.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$33,769.65	Payable Amount:	\$10,252.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$10,252.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58111		NAME:	VILLAGE OF CECIL
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$224,812.83	Mileage as of 01/01/2022:	7.18
3-Year Average Cost(2020-2022):	\$257,860.00	Mileage as of 01/01/2023:	7.18
2022 Submitted Costs:	\$39,709.00	2023 Aids:	\$36,570.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$224,812.83
SOC Percentage:	16.5844%
SOC Amount:	\$37,283.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,630.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$37,283.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$32,913.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$42,055.87	2024 Adjusted Amount:	\$37,283.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$257,860.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$219,181.00	Payable Amount:	\$37,283.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$37,283.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58121		NAME:	VILLAGE OF ELAND
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$35,846.00	Mileage as of 01/01/2022:	4.99
3-Year Average Cost(2020-2022):	\$26,892.00	Mileage as of 01/01/2023:	4.99
2022 Submitted Costs:	\$26,911.00	2023 Aids:	\$13,642.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$35,846.00
SOC Percentage:	16.5844%
SOC Amount:	\$5,944.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,642.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$13,642.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$12,278.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$13,642.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$26,892.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$22,858.20	Payable Amount:	\$13,642.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,642.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58131		NAME:	VILLAGE OF GRESHAM
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$138,882.63	Mileage as of 01/01/2022:	6.68
3-Year Average Cost(2020-2022):	\$185,692.07	Mileage as of 01/01/2023:	6.68
2022 Submitted Costs:	\$118,221.40	2023 Aids:	\$27,804.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$138,882.63
SOC Percentage:	16.5844%
SOC Amount:	\$23,032.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,263.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$23,032.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$1,990.89
Minimum 2024 Cushion:	\$25,023.75	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$31,974.80	2024 Adjusted Amount:	\$25,023.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$185,692.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$157,838.26	Payable Amount:	\$25,023.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$25,023.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58151		NAME:	VILLAGE OF MATTOON
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$81,170.33	Mileage as of 01/01/2022:	5.71
3-Year Average Cost(2020-2022):	\$74,096.33	Mileage as of 01/01/2023:	5.71
2022 Submitted Costs:	\$82,798.00	2023 Aids:	\$15,611.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$81,170.33
SOC Percentage:	16.5844%
SOC Amount:	\$13,461.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,611.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$15,611.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$14,050.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$15,611.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$74,096.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$62,981.88	Payable Amount:	\$15,611.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$15,611.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58186		NAME:	VILLAGE OF TIGERTON
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$240,452.25	Mileage as of 01/01/2022:	5.76
3-Year Average Cost(2020-2022):	\$269,354.67	Mileage as of 01/01/2023:	5.76
2022 Submitted Costs:	\$292,090.00	2023 Aids:	\$37,780.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,452.25
SOC Percentage:	16.5844%
SOC Amount:	\$39,877.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,747.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$39,877.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$34,002.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$43,447.25	2024 Adjusted Amount:	\$39,877.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$269,354.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$228,951.47	Payable Amount:	\$39,877.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$39,877.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58191		NAME:	VILLAGE OF WITTENBERG
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$244,186.45	Mileage as of 01/01/2022:	10.81
3-Year Average Cost(2020-2022):	\$365,166.23	Mileage as of 01/01/2023:	10.81
2022 Submitted Costs:	\$337,777.00	2023 Aids:	\$45,271.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$244,186.45
SOC Percentage:	16.5844%
SOC Amount:	\$40,496.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,554.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$40,496.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$247.40
Minimum 2024 Cushion:	\$40,744.28	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$52,062.13	2024 Adjusted Amount:	\$40,744.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$365,166.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$310,391.30	Payable Amount:	\$40,744.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$40,744.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 58281		NAME:	CITY OF SHAWANO
			SHAWANO COUNTY
6-Year Average Cost(2017-2022):	\$4,193,694.77	Mileage as of 01/01/2022:	56.48
3-Year Average Cost(2020-2022):	\$4,333,288.93	Mileage as of 01/01/2023:	56.61
2022 Submitted Costs:	\$5,099,632.10	2023 Aids:	\$645,211.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,193,694.77
SOC Percentage:	16.5844%
SOC Amount:	\$695,499.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,771.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$695,499.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$580,690.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$741,993.13	2024 Adjusted Amount:	\$695,499.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,333,288.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,683,295.59	Payable Amount:	\$695,499.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$695,499.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59000		NAME:	SHEBOYGAN COUNTY
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$18,042,291.30	Mileage as of 01/01/2022:	449.14
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$24,768,478.80	2023 Aids:	\$3,185,109.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$18,042,291.30
SOC Percentage:	19.1206%
SOC Amount:	\$3,449,801.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$3,449,801.29
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,866,598.71	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$3,662,876.13	2024 Adjusted Amount:	\$3,449,801.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$3,449,801.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,449,801.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59002		NAME:	TOWN OF GREENBUSH SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$204,502.63	Mileage as of 01/01/2022:	52.49
3-Year Average Cost(2020-2022):	\$230,110.80	Mileage as of 01/01/2023:	52.36
2022 Submitted Costs:	\$270,564.00	2023 Aids:	\$143,507.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$204,502.63
SOC Percentage:	16.5844%
SOC Amount:	\$33,915.55

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$143,152.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$143,152.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2477%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$128,837.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$143,152.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$230,110.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$195,594.18	Payable Amount:	\$143,152.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$143,152.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59004		NAME:	TOWN OF HERMAN
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$340,624.67	Mileage as of 01/01/2022:	41.97
3-Year Average Cost(2020-2022):	\$412,874.17	Mileage as of 01/01/2023:	41.97
2022 Submitted Costs:	\$442,542.00	2023 Aids:	\$114,745.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$340,624.67
SOC Percentage:	16.5844%
SOC Amount:	\$56,490.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,745.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,745.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,271.38	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,745.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$412,874.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$350,943.04	Payable Amount:	\$114,745.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,745.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59006		NAME:	TOWN OF HOLLAND SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$500,612.50	Mileage as of 01/01/2022:	54.68
3-Year Average Cost(2020-2022):	\$547,641.17	Mileage as of 01/01/2023:	54.68
2022 Submitted Costs:	\$451,656.50	2023 Aids:	\$149,495.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$500,612.50
SOC Percentage:	16.5844%
SOC Amount:	\$83,023.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,495.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,495.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$134,545.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$149,495.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$547,641.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$465,494.99	Payable Amount:	\$149,495.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$149,495.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59008		NAME:	TOWN OF LIMA
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$428,694.53	Mileage as of 01/01/2022:	35.76
3-Year Average Cost(2020-2022):	\$520,756.07	Mileage as of 01/01/2023:	35.76
2022 Submitted Costs:	\$666,848.80	2023 Aids:	\$97,767.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$428,694.53
SOC Percentage:	16.5844%
SOC Amount:	\$71,096.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.76
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,767.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,767.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,991.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,767.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$520,756.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$442,642.66	Payable Amount:	\$97,767.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,767.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59010		NAME:	TOWN OF LYNDON
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$331,835.17	Mileage as of 01/01/2022:	30.61
3-Year Average Cost(2020-2022):	\$303,269.83	Mileage as of 01/01/2023:	30.61
2022 Submitted Costs:	\$364,956.50	2023 Aids:	\$83,687.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$331,835.17
SOC Percentage:	16.5844%
SOC Amount:	\$55,032.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,687.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$83,687.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$75,318.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$83,687.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$303,269.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$257,779.36	Payable Amount:	\$83,687.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$83,687.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59012		NAME:	TOWN OF MITCHELL
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$388,129.33	Mileage as of 01/01/2022:	32.56
3-Year Average Cost(2020-2022):	\$526,401.00	Mileage as of 01/01/2023:	32.56
2022 Submitted Costs:	\$376,309.00	2023 Aids:	\$89,019.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$388,129.33
SOC Percentage:	16.5844%
SOC Amount:	\$64,368.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,019.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,019.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$80,117.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$89,019.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$526,401.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$447,440.85	Payable Amount:	\$89,019.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$89,019.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59014		NAME:	TOWN OF MOSEL
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$323,955.58	Mileage as of 01/01/2022:	28.15
3-Year Average Cost(2020-2022):	\$544,190.83	Mileage as of 01/01/2023:	28.15
2022 Submitted Costs:	\$618,565.00	2023 Aids:	\$76,962.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$323,955.58
SOC Percentage:	16.5844%
SOC Amount:	\$53,726.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,962.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$76,962.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$69,265.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$76,962.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$544,190.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$462,562.21	Payable Amount:	\$76,962.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$76,962.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59016		NAME:	TOWN OF PLYMOUTH
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$343,596.83	Mileage as of 01/01/2022:	41.72
3-Year Average Cost(2020-2022):	\$497,114.67	Mileage as of 01/01/2023:	42.36
2022 Submitted Costs:	\$817,227.00	2023 Aids:	\$114,062.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$343,596.83
SOC Percentage:	16.5844%
SOC Amount:	\$56,983.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,812.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,812.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.5340%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,231.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,812.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$497,114.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$422,547.47	Payable Amount:	\$115,812.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,812.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59018		NAME:	TOWN OF RHINE
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$280,845.08	Mileage as of 01/01/2022:	44.48
3-Year Average Cost(2020-2022):	\$297,612.67	Mileage as of 01/01/2023:	44.44
2022 Submitted Costs:	\$314,474.50	2023 Aids:	\$121,608.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$280,845.08
SOC Percentage:	16.5844%
SOC Amount:	\$46,576.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$121,498.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$121,498.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0899%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$109,349.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$121,498.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$297,612.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$252,970.77	Payable Amount:	\$121,498.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$121,498.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59020		NAME:	TOWN OF RUSSELL SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$77,207.67	Mileage as of 01/01/2022:	20.07
3-Year Average Cost(2020-2022):	\$83,005.33	Mileage as of 01/01/2023:	20.07
2022 Submitted Costs:	\$73,639.00	2023 Aids:	\$54,871.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$77,207.67
SOC Percentage:	16.5844%
SOC Amount:	\$12,804.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$54,871.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$54,871.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$49,384.24	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$54,871.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$83,005.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$81,345.22	Payable Amount:	\$54,871.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$54,871.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59022		NAME:	TOWN OF SCOTT SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$238,396.67	Mileage as of 01/01/2022:	40.31
3-Year Average Cost(2020-2022):	\$237,660.33	Mileage as of 01/01/2023:	40.31
2022 Submitted Costs:	\$246,742.00	2023 Aids:	\$110,207.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$238,396.67
SOC Percentage:	16.5844%
SOC Amount:	\$39,536.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,207.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,207.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$99,186.79	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$110,207.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$237,660.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$202,011.28	Payable Amount:	\$110,207.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,207.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59024		NAME:	TOWN OF SHEBOYGAN
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$2,033,496.98	Mileage as of 01/01/2022:	51.55
3-Year Average Cost(2020-2022):	\$2,951,852.50	Mileage as of 01/01/2023:	51.82
2022 Submitted Costs:	\$5,810,008.50	2023 Aids:	\$192,438.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,033,496.98
SOC Percentage:	16.5844%
SOC Amount:	\$337,243.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,675.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$337,243.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$115,938.64
Minimum 2024 Cushion:	\$173,195.07	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$221,304.82	2024 Adjusted Amount:	\$221,304.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,951,852.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,509,074.63	Payable Amount:	\$221,304.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$221,304.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59026		NAME:	TOWN OF SHEBOYGAN FALLS
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$439,111.50	Mileage as of 01/01/2022:	42.97
3-Year Average Cost(2020-2022):	\$436,855.00	Mileage as of 01/01/2023:	42.22
2022 Submitted Costs:	\$357,631.00	2023 Aids:	\$117,479.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$439,111.50
SOC Percentage:	16.5844%
SOC Amount:	\$72,824.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,429.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,429.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.7454%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,886.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,429.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$436,855.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$371,326.75	Payable Amount:	\$115,429.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,429.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59028		NAME:	TOWN OF SHERMAN SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$302,019.33	Mileage as of 01/01/2022:	35.13
3-Year Average Cost(2020-2022):	\$288,800.33	Mileage as of 01/01/2023:	35.13
2022 Submitted Costs:	\$339,689.00	2023 Aids:	\$96,045.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$302,019.33
SOC Percentage:	16.5844%
SOC Amount:	\$50,088.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,045.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,045.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$86,440.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$96,045.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$288,800.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$245,480.28	Payable Amount:	\$96,045.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$96,045.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59030		NAME:	TOWN OF WILSON
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$396,507.45	Mileage as of 01/01/2022:	39.13
3-Year Average Cost(2020-2022):	\$453,214.57	Mileage as of 01/01/2023:	39.07
2022 Submitted Costs:	\$416,549.70	2023 Aids:	\$106,981.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$396,507.45
SOC Percentage:	16.5844%
SOC Amount:	\$65,758.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$106,817.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$106,817.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1533%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,135.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$106,817.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$453,214.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$385,232.38	Payable Amount:	\$106,817.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$106,817.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59101		NAME:	VILLAGE OF ADELL
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$205,467.68	Mileage as of 01/01/2022:	2.26
3-Year Average Cost(2020-2022):	\$221,125.33	Mileage as of 01/01/2023:	2.26
2022 Submitted Costs:	\$125,761.00	2023 Aids:	\$38,561.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$205,467.68
SOC Percentage:	16.5844%
SOC Amount:	\$34,075.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,178.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$34,075.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$629.68
Minimum 2024 Cushion:	\$34,705.28	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$44,345.63	2024 Adjusted Amount:	\$34,705.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$221,125.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$187,956.53	Payable Amount:	\$34,705.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$34,705.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59111		NAME:	VILLAGE OF CASCADE
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$150,667.83	Mileage as of 01/01/2022:	3.60
3-Year Average Cost(2020-2022):	\$194,453.50	Mileage as of 01/01/2023:	3.60
2022 Submitted Costs:	\$217,866.50	2023 Aids:	\$20,249.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$150,667.83
SOC Percentage:	16.5844%
SOC Amount:	\$24,987.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,842.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$24,987.37
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$1,699.92
Minimum 2024 Cushion:	\$18,224.96	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$23,287.45	2024 Adjusted Amount:	\$23,287.45

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$194,453.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$165,285.48	Payable Amount:	\$23,287.45

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$23,287.45

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59112		NAME:	VILLAGE OF CEDAR GROVE
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$539,547.10	Mileage as of 01/01/2022:	10.30
3-Year Average Cost(2020-2022):	\$588,542.10	Mileage as of 01/01/2023:	10.30
2022 Submitted Costs:	\$569,028.30	2023 Aids:	\$84,723.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$539,547.10
SOC Percentage:	16.5844%
SOC Amount:	\$89,480.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,160.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$89,480.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$76,251.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$97,432.00	2024 Adjusted Amount:	\$89,480.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$588,542.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$500,260.79	Payable Amount:	\$89,480.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$89,480.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59121		NAME:	VILLAGE OF ELKHART LAKE
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$707,291.80	Mileage as of 01/01/2022:	6.79
3-Year Average Cost(2020-2022):	\$790,520.50	Mileage as of 01/01/2023:	6.79
2022 Submitted Costs:	\$940,223.10	2023 Aids:	\$114,157.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$707,291.80
SOC Percentage:	16.5844%
SOC Amount:	\$117,300.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,563.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$117,300.17
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$102,742.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$131,281.62	2024 Adjusted Amount:	\$117,300.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$790,520.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$671,942.43	Payable Amount:	\$117,300.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,300.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59131		NAME:	VILLAGE OF GLENBEULAH
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$49,698.45	Mileage as of 01/01/2022:	3.00
3-Year Average Cost(2020-2022):	\$53,173.33	Mileage as of 01/01/2023:	3.00
2022 Submitted Costs:	\$49,096.50	2023 Aids:	\$10,785.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$49,698.45
SOC Percentage:	16.5844%
SOC Amount:	\$8,242.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,202.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$8,242.19
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$1,464.45
Minimum 2024 Cushion:	\$9,706.64	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$12,402.93	2024 Adjusted Amount:	\$9,706.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$53,173.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$45,197.33	Payable Amount:	\$9,706.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$9,706.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59135		NAME:	VILLAGE OF HOWARDS GROVE
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$634,731.82	Mileage as of 01/01/2022:	16.51
3-Year Average Cost(2020-2022):	\$434,225.53	Mileage as of 01/01/2023:	16.51
2022 Submitted Costs:	\$459,919.20	2023 Aids:	\$105,531.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$634,731.82
SOC Percentage:	16.5844%
SOC Amount:	\$105,266.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,138.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$105,266.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$94,977.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$121,360.71	2024 Adjusted Amount:	\$105,266.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$434,225.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$369,091.70	Payable Amount:	\$105,266.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,266.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59141		NAME:	VILLAGE OF KOHLER
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$2,137,338.85	Mileage as of 01/01/2022:	20.28
3-Year Average Cost(2020-2022):	\$2,907,211.40	Mileage as of 01/01/2023:	20.17
2022 Submitted Costs:	\$5,113,105.70	2023 Aids:	\$251,056.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,137,338.85
SOC Percentage:	16.5844%
SOC Amount:	\$354,465.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$55,144.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$354,465.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$65,750.29
Minimum 2024 Cushion:	\$225,950.66	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$288,714.73	2024 Adjusted Amount:	\$288,714.73

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,907,211.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,471,129.69	Payable Amount:	\$288,714.73

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$288,714.73

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59165		NAME:	VILLAGE OF OOSTBURG SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$1,215,110.95	Mileage as of 01/01/2022:	17.35
3-Year Average Cost(2020-2022):	\$1,244,484.50	Mileage as of 01/01/2023:	17.35
2022 Submitted Costs:	\$1,089,722.70	2023 Aids:	\$191,287.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,215,110.95
SOC Percentage:	16.5844%
SOC Amount:	\$201,518.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,434.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$201,518.97
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$172,158.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$219,980.07	2024 Adjusted Amount:	\$201,518.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,244,484.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,057,811.83	Payable Amount:	\$201,518.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$201,518.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59176		NAME:	VILLAGE OF RANDOM LAKE
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$701,048.40	Mileage as of 01/01/2022:	11.20
3-Year Average Cost(2020-2022):	\$882,794.53	Mileage as of 01/01/2023:	11.20
2022 Submitted Costs:	\$829,672.10	2023 Aids:	\$90,592.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$701,048.40
SOC Percentage:	16.5844%
SOC Amount:	\$116,264.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,620.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$116,264.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$12,083.25
Minimum 2024 Cushion:	\$81,533.34	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$104,181.49	2024 Adjusted Amount:	\$104,181.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$882,794.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$750,375.35	Payable Amount:	\$104,181.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,181.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59191		NAME:	VILLAGE OF WALDO
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$67,824.75	Mileage as of 01/01/2022:	3.60
3-Year Average Cost(2020-2022):	\$75,151.00	Mileage as of 01/01/2023:	3.60
2022 Submitted Costs:	\$158,896.70	2023 Aids:	\$9,842.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$67,824.75
SOC Percentage:	16.5844%
SOC Amount:	\$11,248.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.60
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,842.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$11,248.33
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$8,858.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$11,318.76	2024 Adjusted Amount:	\$11,248.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$75,151.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$63,878.35	Payable Amount:	\$11,248.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$11,248.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59271		NAME:	CITY OF PLYMOUTH SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$2,664,055.80	Mileage as of 01/01/2022:	41.82
3-Year Average Cost(2020-2022):	\$2,998,537.63	Mileage as of 01/01/2023:	41.84
2022 Submitted Costs:	\$3,113,479.90	2023 Aids:	\$417,245.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,664,055.80
SOC Percentage:	16.5844%
SOC Amount:	\$441,817.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,390.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$441,817.91
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$375,521.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$479,832.43	2024 Adjusted Amount:	\$441,817.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,998,537.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,548,756.99	Payable Amount:	\$441,817.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$441,817.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59281		NAME:	CITY OF SHEBOYGAN
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$15,497,432.98	Mileage as of 01/01/2022:	189.97
3-Year Average Cost(2020-2022):	\$14,041,979.28	Mileage as of 01/01/2023:	190.03
2022 Submitted Costs:	\$11,520,744.96	2023 Aids:	\$2,516,860.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,497,432.98
SOC Percentage:	16.5844%
SOC Amount:	\$2,570,157.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	190.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$519,542.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,570,157.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,265,174.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,894,389.83	2024 Adjusted Amount:	\$2,570,157.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$14,041,979.28	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$11,935,682.39	Payable Amount:	\$2,570,157.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,570,157.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 59282		NAME:	CITY OF SHEBOYGAN FALLS
			SHEBOYGAN COUNTY
6-Year Average Cost(2017-2022):	\$2,949,807.65	Mileage as of 01/01/2022:	35.15
3-Year Average Cost(2020-2022):	\$2,877,191.07	Mileage as of 01/01/2023:	35.15
2022 Submitted Costs:	\$2,638,909.70	2023 Aids:	\$497,615.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,949,807.65
SOC Percentage:	16.5844%
SOC Amount:	\$489,208.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,100.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$489,208.17
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$447,853.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$572,257.85	2024 Adjusted Amount:	\$489,208.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,877,191.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,445,612.41	Payable Amount:	\$489,208.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$489,208.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60000		NAME:	TAYLOR COUNTY
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$4,551,804.17	Mileage as of 01/01/2022:	248.42
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$4,324,917.80	2023 Aids:	\$855,900.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,551,804.17
SOC Percentage:	19.1206%
SOC Amount:	\$870,334.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$870,334.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$770,310.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$984,285.24	2024 Adjusted Amount:	\$870,334.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$870,334.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$870,334.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60002		NAME:	TOWN OF AURORA
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$165,820.33	Mileage as of 01/01/2022:	40.38
3-Year Average Cost(2020-2022):	\$182,996.00	Mileage as of 01/01/2023:	40.38
2022 Submitted Costs:	\$153,489.00	2023 Aids:	\$110,398.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$165,820.33
SOC Percentage:	16.5844%
SOC Amount:	\$27,500.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,398.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,398.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$99,359.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$110,398.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$182,996.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$179,336.08	Payable Amount:	\$110,398.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,398.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60004		NAME:	TOWN OF BROWNING
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$162,808.00	Mileage as of 01/01/2022:	42.79
3-Year Average Cost(2020-2022):	\$150,544.33	Mileage as of 01/01/2023:	42.79
2022 Submitted Costs:	\$154,699.00	2023 Aids:	\$116,987.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$162,808.00
SOC Percentage:	16.5844%
SOC Amount:	\$27,000.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,987.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$116,987.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,289.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$116,987.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$150,544.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$127,962.68	Payable Amount:	\$116,987.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,987.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60006		NAME:	TOWN OF CHELSEA TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$174,720.67	Mileage as of 01/01/2022:	47.32
3-Year Average Cost(2020-2022):	\$203,539.00	Mileage as of 01/01/2023:	47.32
2022 Submitted Costs:	\$166,248.00	2023 Aids:	\$129,372.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,720.67
SOC Percentage:	16.5844%
SOC Amount:	\$28,976.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,372.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,372.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,435.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,372.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$203,539.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$173,008.15	Payable Amount:	\$129,372.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,372.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60008		NAME:	TOWN OF CLEVELAND TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$50,370.50	Mileage as of 01/01/2022:	27.55
3-Year Average Cost(2020-2022):	\$52,103.33	Mileage as of 01/01/2023:	27.55
2022 Submitted Costs:	\$58,745.00	2023 Aids:	\$46,270.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$50,370.50
SOC Percentage:	16.5844%
SOC Amount:	\$8,353.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,321.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,321.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$41,643.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$75,321.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$52,103.33	Cost Cap Reduction Amount:	-\$24,260.44
98% Cost Cap (EVT):	\$51,061.26	Payable Amount:	\$51,061.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$51,061.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60010		NAME:	TOWN OF DEER CREEK TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$218,948.17	Mileage as of 01/01/2022:	54.79
3-Year Average Cost(2020-2022):	\$252,668.33	Mileage as of 01/01/2023:	54.79
2022 Submitted Costs:	\$210,564.00	2023 Aids:	\$149,795.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$218,948.17
SOC Percentage:	16.5844%
SOC Amount:	\$36,311.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	54.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$149,795.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$149,795.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$134,816.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$149,795.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$252,668.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$247,614.96	Payable Amount:	\$149,795.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$149,795.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60012		NAME:	TOWN OF FORD TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$70,840.33	Mileage as of 01/01/2022:	29.08
3-Year Average Cost(2020-2022):	\$61,701.33	Mileage as of 01/01/2023:	29.08
2022 Submitted Costs:	\$0.00	2023 Aids:	\$79,504.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$70,840.33
SOC Percentage:	16.5438%
SOC Amount:	\$11,719.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$79,504.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$79,504.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$71,554.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$79,504.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$61,701.33	Cost Cap Reduction Amount:	-\$19,037.42
98% Cost Cap (EVT):	\$60,467.30	Payable Amount:	\$60,467.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 15 DAYS LATE	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$60,467.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60014		NAME:	TOWN OF GOODRICH TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$131,029.00	Mileage as of 01/01/2022:	37.92
3-Year Average Cost(2020-2022):	\$144,740.00	Mileage as of 01/01/2023:	37.92
2022 Submitted Costs:	\$136,858.00	2023 Aids:	\$103,673.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$131,029.00
SOC Percentage:	16.5844%
SOC Amount:	\$21,730.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.92
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,673.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,673.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,305.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,673.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$144,740.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$141,845.20	Payable Amount:	\$103,673.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,673.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60016		NAME:	TOWN OF GREENWOOD TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$244,460.83	Mileage as of 01/01/2022:	55.17
3-Year Average Cost(2020-2022):	\$292,176.33	Mileage as of 01/01/2023:	55.17
2022 Submitted Costs:	\$227,872.00	2023 Aids:	\$150,834.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$244,460.83
SOC Percentage:	16.5844%
SOC Amount:	\$40,542.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,834.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$150,834.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$135,751.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$150,834.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$292,176.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$248,349.88	Payable Amount:	\$150,834.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$150,834.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60018		NAME:	TOWN OF GROVER TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$188,869.33	Mileage as of 01/01/2022:	74.79
3-Year Average Cost(2020-2022):	\$198,939.33	Mileage as of 01/01/2023:	74.79
2022 Submitted Costs:	\$217,589.00	2023 Aids:	\$186,810.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,869.33
SOC Percentage:	16.5844%
SOC Amount:	\$31,322.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	74.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$204,475.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$204,475.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$168,129.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$204,475.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$198,939.33	Cost Cap Reduction Amount:	-\$9,515.32
98% Cost Cap (EVT):	\$194,960.54	Payable Amount:	\$194,960.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$194,960.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60020		NAME:	TOWN OF HAMMEL TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$275,647.00	Mileage as of 01/01/2022:	36.89
3-Year Average Cost(2020-2022):	\$255,802.00	Mileage as of 01/01/2023:	36.89
2022 Submitted Costs:	\$378,762.00	2023 Aids:	\$100,857.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$275,647.00
SOC Percentage:	16.5844%
SOC Amount:	\$45,714.43

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,857.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$100,857.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$90,771.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$100,857.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$255,802.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$217,431.70	Payable Amount:	\$100,857.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$100,857.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60022		NAME:	TOWN OF HOLWAY TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$226,657.17	Mileage as of 01/01/2022:	49.14
3-Year Average Cost(2020-2022):	\$238,520.00	Mileage as of 01/01/2023:	49.14
2022 Submitted Costs:	\$285,519.00	2023 Aids:	\$134,348.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$226,657.17
SOC Percentage:	16.5844%
SOC Amount:	\$37,589.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,348.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,348.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,913.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,348.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$238,520.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$233,749.60	Payable Amount:	\$134,348.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,348.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60024		NAME:	TOWN OF JUMP RIVER
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$122,023.83	Mileage as of 01/01/2022:	29.17
3-Year Average Cost(2020-2022):	\$130,433.67	Mileage as of 01/01/2023:	29.17
2022 Submitted Costs:	\$106,644.00	2023 Aids:	\$79,750.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$122,023.83
SOC Percentage:	16.5844%
SOC Amount:	\$20,236.93

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$79,750.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$79,750.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$71,775.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$79,750.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$130,433.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$127,825.00	Payable Amount:	\$79,750.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$79,750.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60026		NAME:	TOWN OF LITTLE BLACK TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$323,707.50	Mileage as of 01/01/2022:	57.29
3-Year Average Cost(2020-2022):	\$369,486.33	Mileage as of 01/01/2023:	57.29
2022 Submitted Costs:	\$475,620.00	2023 Aids:	\$156,630.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$323,707.50
SOC Percentage:	16.5844%
SOC Amount:	\$53,684.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$156,630.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$156,630.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$140,967.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$156,630.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$369,486.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$314,063.38	Payable Amount:	\$156,630.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$156,630.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60028		NAME:	TOWN OF MAPLEHURST
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$92,966.00	Mileage as of 01/01/2022:	29.28
3-Year Average Cost(2020-2022):	\$112,071.33	Mileage as of 01/01/2023:	29.28
2022 Submitted Costs:	\$111,727.00	2023 Aids:	\$80,051.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$92,966.00
SOC Percentage:	16.5844%
SOC Amount:	\$15,417.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$80,051.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$80,051.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$72,046.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$80,051.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$112,071.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$109,829.90	Payable Amount:	\$80,051.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$80,051.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60030		NAME:	TOWN OF MCKINLEY
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$128,360.17	Mileage as of 01/01/2022:	46.33
3-Year Average Cost(2020-2022):	\$132,288.33	Mileage as of 01/01/2023:	46.33
2022 Submitted Costs:	\$119,794.00	2023 Aids:	\$116,899.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$128,360.17
SOC Percentage:	16.5844%
SOC Amount:	\$21,287.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,666.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,666.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,209.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,666.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,288.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$129,642.56	Payable Amount:	\$126,666.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,666.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60032		NAME:	TOWN OF MEDFORD
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$394,710.00	Mileage as of 01/01/2022:	57.86
3-Year Average Cost(2020-2022):	\$398,939.00	Mileage as of 01/01/2023:	57.86
2022 Submitted Costs:	\$400,347.00	2023 Aids:	\$158,189.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$394,710.00
SOC Percentage:	16.5844%
SOC Amount:	\$65,460.32

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$158,189.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$158,189.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$142,370.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$158,189.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$398,939.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$339,098.15	Payable Amount:	\$158,189.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$158,189.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60034		NAME:	TOWN OF MOLITOR TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$130,893.50	Mileage as of 01/01/2022:	30.17
3-Year Average Cost(2020-2022):	\$130,730.00	Mileage as of 01/01/2023:	30.17
2022 Submitted Costs:	\$54,122.00	2023 Aids:	\$82,484.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$130,893.50
SOC Percentage:	16.5844%
SOC Amount:	\$21,707.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$82,484.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$82,484.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$74,236.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$82,484.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$130,730.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$128,115.40	Payable Amount:	\$82,484.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$82,484.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60036		NAME:	TOWN OF PERSHING TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$182,404.83	Mileage as of 01/01/2022:	32.82
3-Year Average Cost(2020-2022):	\$197,268.67	Mileage as of 01/01/2023:	32.82
2022 Submitted Costs:	\$246,285.00	2023 Aids:	\$89,729.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,404.83
SOC Percentage:	16.5844%
SOC Amount:	\$30,250.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,729.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,729.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$80,756.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$89,729.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$197,268.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$193,323.30	Payable Amount:	\$89,729.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$89,729.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60038		NAME:	TOWN OF RIB LAKE TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$393,773.83	Mileage as of 01/01/2022:	68.32
3-Year Average Cost(2020-2022):	\$439,342.00	Mileage as of 01/01/2023:	68.32
2022 Submitted Costs:	\$462,598.00	2023 Aids:	\$186,786.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$393,773.83
SOC Percentage:	16.5844%
SOC Amount:	\$65,305.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	68.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$186,786.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$186,786.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$168,108.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$186,786.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$439,342.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$373,440.70	Payable Amount:	\$186,786.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$186,786.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60040		NAME:	TOWN OF ROOSEVELT
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$193,230.33	Mileage as of 01/01/2022:	55.39
3-Year Average Cost(2020-2022):	\$214,402.00	Mileage as of 01/01/2023:	55.39
2022 Submitted Costs:	\$327,884.00	2023 Aids:	\$151,436.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$193,230.33
SOC Percentage:	16.5844%
SOC Amount:	\$32,046.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,436.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,436.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$136,292.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$151,436.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$214,402.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$210,113.96	Payable Amount:	\$151,436.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$151,436.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60042		NAME:	TOWN OF TAFT
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$101,440.00	Mileage as of 01/01/2022:	32.58
3-Year Average Cost(2020-2022):	\$106,053.67	Mileage as of 01/01/2023:	32.58
2022 Submitted Costs:	\$109,515.00	2023 Aids:	\$89,073.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$101,440.00
SOC Percentage:	16.5844%
SOC Amount:	\$16,823.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$89,073.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$89,073.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$80,166.35	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$89,073.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$106,053.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$103,932.60	Payable Amount:	\$89,073.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$89,073.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60044		NAME:	TOWN OF WESTBORO
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$335,614.67	Mileage as of 01/01/2022:	88.04
3-Year Average Cost(2020-2022):	\$403,658.00	Mileage as of 01/01/2023:	88.04
2022 Submitted Costs:	\$306,347.00	2023 Aids:	\$240,701.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$335,614.67
SOC Percentage:	16.5844%
SOC Amount:	\$55,659.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	88.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$240,701.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$240,701.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$216,631.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$240,701.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$403,658.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$343,109.30	Payable Amount:	\$240,701.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$240,701.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60131		NAME:	VILLAGE OF GILMAN TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$143,717.50	Mileage as of 01/01/2022:	10.57
3-Year Average Cost(2020-2022):	\$134,505.00	Mileage as of 01/01/2023:	10.57
2022 Submitted Costs:	\$126,476.50	2023 Aids:	\$28,898.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$143,717.50
SOC Percentage:	16.5844%
SOC Amount:	\$23,834.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,898.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$28,898.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$26,008.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$28,898.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$134,505.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$114,329.25	Payable Amount:	\$28,898.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$28,898.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60146		NAME:	VILLAGE OF LUBLIN
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$27,917.50	Mileage as of 01/01/2022:	3.54
3-Year Average Cost(2020-2022):	\$22,155.00	Mileage as of 01/01/2023:	3.54
2022 Submitted Costs:	\$19,451.00	2023 Aids:	\$9,678.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$27,917.50
SOC Percentage:	16.5844%
SOC Amount:	\$4,629.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.54
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,678.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,678.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$8,710.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$9,678.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$22,155.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$18,831.75	Payable Amount:	\$9,678.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$9,678.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60176		NAME:	VILLAGE OF RIB LAKE
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$435,252.23	Mileage as of 01/01/2022:	9.10
3-Year Average Cost(2020-2022):	\$638,447.97	Mileage as of 01/01/2023:	9.10
2022 Submitted Costs:	\$1,417,266.00	2023 Aids:	\$41,113.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$435,252.23
SOC Percentage:	16.5844%
SOC Amount:	\$72,184.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,879.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$72,184.01
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$24,902.96
Minimum 2024 Cushion:	\$37,002.56	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$47,281.05	2024 Adjusted Amount:	\$47,281.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$638,447.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$542,680.77	Payable Amount:	\$47,281.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$47,281.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60181		NAME:	VILLAGE OF STETSONVILLE TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$112,523.17	Mileage as of 01/01/2022:	4.85
3-Year Average Cost(2020-2022):	\$107,559.87	Mileage as of 01/01/2023:	4.85
2022 Submitted Costs:	\$144,708.80	2023 Aids:	\$21,748.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$112,523.17
SOC Percentage:	16.5844%
SOC Amount:	\$18,661.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$13,259.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$18,661.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$912.19
Minimum 2024 Cushion:	\$19,573.49	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$25,010.57	2024 Adjusted Amount:	\$19,573.49

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$107,559.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$91,425.89	Payable Amount:	\$19,573.49

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$19,573.49

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 60251		NAME:	CITY OF MEDFORD
			TAYLOR COUNTY
6-Year Average Cost(2017-2022):	\$2,858,592.00	Mileage as of 01/01/2022:	30.74
3-Year Average Cost(2020-2022):	\$3,247,407.70	Mileage as of 01/01/2023:	31.10
2022 Submitted Costs:	\$3,694,508.70	2023 Aids:	\$430,936.09

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,858,592.00
SOC Percentage:	16.5844%
SOC Amount:	\$474,080.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$85,027.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$474,080.59
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$387,842.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$495,576.50	2024 Adjusted Amount:	\$474,080.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,247,407.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,760,296.55	Payable Amount:	\$474,080.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$474,080.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61000		NAME:	TREMPEALEAU COUNTY
			TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$7,638,503.67	Mileage as of 01/01/2022:	291.59
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$10,149,294.20	2023 Aids:	\$1,291,543.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,638,503.67
SOC Percentage:	19.1206%
SOC Amount:	\$1,460,530.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,460,530.67
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,162,388.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,485,274.73	2024 Adjusted Amount:	\$1,460,530.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,460,530.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,460,530.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61002		NAME:	TOWN OF ALBION TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$173,216.00	Mileage as of 01/01/2022:	29.87
3-Year Average Cost(2020-2022):	\$219,767.33	Mileage as of 01/01/2023:	29.87
2022 Submitted Costs:	\$315,168.00	2023 Aids:	\$81,664.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$173,216.00
SOC Percentage:	16.5844%
SOC Amount:	\$28,726.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$81,664.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$81,664.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$73,498.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$81,664.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$219,767.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$186,802.23	Payable Amount:	\$81,664.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$81,664.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61004		NAME:	TOWN OF ARCADIA TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$724,925.50	Mileage as of 01/01/2022:	129.72
3-Year Average Cost(2020-2022):	\$702,900.33	Mileage as of 01/01/2023:	129.86
2022 Submitted Costs:	\$1,055,125.00	2023 Aids:	\$354,654.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$724,925.50
SOC Percentage:	16.5844%
SOC Amount:	\$120,224.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	129.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$355,037.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$355,037.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.1079%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$319,533.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$355,037.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$702,900.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$597,465.28	Payable Amount:	\$355,037.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$355,037.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61006		NAME:	TOWN OF BURNSIDE TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$137,834.50	Mileage as of 01/01/2022:	28.17
3-Year Average Cost(2020-2022):	\$81,054.00	Mileage as of 01/01/2023:	28.17
2022 Submitted Costs:	\$102,616.00	2023 Aids:	\$77,016.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$137,834.50
SOC Percentage:	16.5844%
SOC Amount:	\$22,859.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.17
Rate Per Mile:	\$2,734.00
RPM Amount:	\$77,016.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$77,016.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$69,315.10	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$77,016.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$81,054.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$79,432.92	Payable Amount:	\$77,016.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$77,016.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61008		NAME:	TOWN OF CALEDONIA TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$121,649.33	Mileage as of 01/01/2022:	26.73
3-Year Average Cost(2020-2022):	\$97,958.00	Mileage as of 01/01/2023:	26.73
2022 Submitted Costs:	\$101,284.00	2023 Aids:	\$73,079.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$121,649.33
SOC Percentage:	16.5844%
SOC Amount:	\$20,174.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	26.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$73,079.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$73,079.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$65,771.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$73,079.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$97,958.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$83,264.30	Payable Amount:	\$73,079.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$73,079.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61010		NAME:	TOWN OF CHIMNEY ROCK TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$196,802.33	Mileage as of 01/01/2022:	31.81
3-Year Average Cost(2020-2022):	\$100,222.00	Mileage as of 01/01/2023:	31.81
2022 Submitted Costs:	\$217,427.00	2023 Aids:	\$86,968.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,802.33
SOC Percentage:	16.5844%
SOC Amount:	\$32,638.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,968.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,968.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$78,271.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$86,968.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$100,222.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$98,217.56	Payable Amount:	\$86,968.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$86,968.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61012		NAME:	TOWN OF DODGE TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$88,835.67	Mileage as of 01/01/2022:	18.09
3-Year Average Cost(2020-2022):	\$83,657.00	Mileage as of 01/01/2023:	18.09
2022 Submitted Costs:	\$124,156.00	2023 Aids:	\$49,458.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$88,835.67
SOC Percentage:	16.5844%
SOC Amount:	\$14,732.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,458.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$49,458.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$44,512.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$49,458.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$83,657.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$81,983.86	Payable Amount:	\$49,458.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$49,458.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61014		NAME:	TOWN OF ETRICK TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$659,304.00	Mileage as of 01/01/2022:	87.32
3-Year Average Cost(2020-2022):	\$771,627.33	Mileage as of 01/01/2023:	87.33
2022 Submitted Costs:	\$1,126,449.00	2023 Aids:	\$238,732.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$659,304.00
SOC Percentage:	16.5844%
SOC Amount:	\$109,341.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	87.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,760.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,760.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0115%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$214,884.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$238,760.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$771,627.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$655,883.23	Payable Amount:	\$238,760.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$238,760.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61016		NAME:	TOWN OF GALE TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$623,295.58	Mileage as of 01/01/2022:	76.11
3-Year Average Cost(2020-2022):	\$583,537.67	Mileage as of 01/01/2023:	76.11
2022 Submitted Costs:	\$628,264.00	2023 Aids:	\$208,084.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$623,295.58
SOC Percentage:	16.5844%
SOC Amount:	\$103,369.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	76.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$208,084.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$208,084.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$187,276.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$208,084.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$583,537.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$496,007.02	Payable Amount:	\$208,084.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$208,084.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61018		NAME:	TOWN OF HALE TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$384,415.00	Mileage as of 01/01/2022:	75.37
3-Year Average Cost(2020-2022):	\$414,595.00	Mileage as of 01/01/2023:	75.37
2022 Submitted Costs:	\$429,123.00	2023 Aids:	\$206,061.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$384,415.00
SOC Percentage:	16.5844%
SOC Amount:	\$63,752.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	75.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$206,061.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$206,061.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$185,455.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$206,061.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$414,595.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$352,405.75	Payable Amount:	\$206,061.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$206,061.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61020		NAME:	TOWN OF LINCOLN TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$189,103.67	Mileage as of 01/01/2022:	35.32
3-Year Average Cost(2020-2022):	\$166,405.33	Mileage as of 01/01/2023:	35.32
2022 Submitted Costs:	\$160,626.00	2023 Aids:	\$96,564.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$189,103.67
SOC Percentage:	16.5844%
SOC Amount:	\$31,361.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,564.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,564.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$86,908.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$96,564.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$166,405.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$163,077.22	Payable Amount:	\$96,564.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$96,564.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61022		NAME:	TOWN OF PIGEON
			TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$174,855.33	Mileage as of 01/01/2022:	42.41
3-Year Average Cost(2020-2022):	\$254,916.67	Mileage as of 01/01/2023:	42.41
2022 Submitted Costs:	\$478,299.00	2023 Aids:	\$115,948.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,855.33
SOC Percentage:	16.5844%
SOC Amount:	\$28,998.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,948.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,948.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,354.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,948.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$254,916.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$216,679.17	Payable Amount:	\$115,948.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,948.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61024		NAME:	TOWN OF PRESTON TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$472,595.50	Mileage as of 01/01/2022:	70.17
3-Year Average Cost(2020-2022):	\$640,661.33	Mileage as of 01/01/2023:	68.75
2022 Submitted Costs:	\$289,142.00	2023 Aids:	\$191,844.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$472,595.50
SOC Percentage:	16.5844%
SOC Amount:	\$78,377.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	68.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$187,962.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$187,962.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-2.0237%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$169,166.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$187,962.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$640,661.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$544,562.13	Payable Amount:	\$187,962.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$187,962.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61026		NAME:	TOWN OF SUMNER TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$208,889.33	Mileage as of 01/01/2022:	31.41
3-Year Average Cost(2020-2022):	\$184,052.67	Mileage as of 01/01/2023:	31.41
2022 Submitted Costs:	\$240,898.00	2023 Aids:	\$85,874.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$208,889.33
SOC Percentage:	16.5844%
SOC Amount:	\$34,643.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$85,874.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$85,874.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$77,287.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$85,874.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$184,052.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$156,444.77	Payable Amount:	\$85,874.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$85,874.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61028		NAME:	TOWN OF TREMPÉALEAU
			TREMPÉALEAU COUNTY
6-Year Average Cost(2017-2022):	\$487,149.50	Mileage as of 01/01/2022:	58.59
3-Year Average Cost(2020-2022):	\$545,073.33	Mileage as of 01/01/2023:	58.59
2022 Submitted Costs:	\$1,012,767.00	2023 Aids:	\$160,185.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$487,149.50
SOC Percentage:	16.5844%
SOC Amount:	\$80,790.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,185.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,185.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$144,166.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$160,185.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$545,073.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$463,312.33	Payable Amount:	\$160,185.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$160,185.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61030		NAME:	TOWN OF UNITY
			TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$198,866.50	Mileage as of 01/01/2022:	38.12
3-Year Average Cost(2020-2022):	\$215,473.00	Mileage as of 01/01/2023:	38.12
2022 Submitted Costs:	\$143,120.00	2023 Aids:	\$104,220.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$198,866.50
SOC Percentage:	16.5844%
SOC Amount:	\$32,980.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,220.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,220.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,798.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$104,220.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$215,473.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$211,163.54	Payable Amount:	\$104,220.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,220.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61121		NAME:	VILLAGE OF ELEVA TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$191,888.08	Mileage as of 01/01/2022:	3.99
3-Year Average Cost(2020-2022):	\$203,948.33	Mileage as of 01/01/2023:	3.99
2022 Submitted Costs:	\$229,476.00	2023 Aids:	\$31,055.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$191,888.08
SOC Percentage:	16.5844%
SOC Amount:	\$31,823.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,908.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$31,823.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$27,950.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$35,713.99	2024 Adjusted Amount:	\$31,823.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$203,948.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$173,356.08	Payable Amount:	\$31,823.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$31,823.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61122		NAME:	VILLAGE OF ETTRICK
			TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$69,141.42	Mileage as of 01/01/2022:	3.99
3-Year Average Cost(2020-2022):	\$70,536.83	Mileage as of 01/01/2023:	3.99
2022 Submitted Costs:	\$68,142.50	2023 Aids:	\$11,895.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$69,141.42
SOC Percentage:	16.5844%
SOC Amount:	\$11,466.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$10,908.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$11,466.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$10,705.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$13,679.69	2024 Adjusted Amount:	\$11,466.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$70,536.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$59,956.31	Payable Amount:	\$11,466.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$11,466.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61173		NAME:	VILLAGE OF PIGEON FALLS
			TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$78,986.57	Mileage as of 01/01/2022:	1.84
3-Year Average Cost(2020-2022):	\$74,676.13	Mileage as of 01/01/2023:	1.84
2022 Submitted Costs:	\$79,485.50	2023 Aids:	\$13,145.89

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$78,986.57
SOC Percentage:	16.5844%
SOC Amount:	\$13,099.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,030.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$13,099.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$11,831.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$15,117.77	2024 Adjusted Amount:	\$13,099.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$74,676.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$63,474.71	Payable Amount:	\$13,099.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$13,099.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61181		NAME:	VILLAGE OF STRUM TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$486,297.50	Mileage as of 01/01/2022:	8.14
3-Year Average Cost(2020-2022):	\$378,960.50	Mileage as of 01/01/2023:	8.14
2022 Submitted Costs:	\$247,210.00	2023 Aids:	\$77,734.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$486,297.50
SOC Percentage:	16.5844%
SOC Amount:	\$80,649.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.14
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,254.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$80,649.57
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$69,960.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$89,394.19	2024 Adjusted Amount:	\$80,649.57

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$378,960.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$322,116.43	Payable Amount:	\$80,649.57

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$80,649.57

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61186		NAME:	VILLAGE OF TREMPPEALEAU
			TREMPPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$576,582.00	Mileage as of 01/01/2022:	18.16
3-Year Average Cost(2020-2022):	\$573,727.83	Mileage as of 01/01/2023:	18.24
2022 Submitted Costs:	\$655,347.00	2023 Aids:	\$89,323.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$576,582.00
SOC Percentage:	16.5844%
SOC Amount:	\$95,622.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,868.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$95,622.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$80,391.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$102,722.53	2024 Adjusted Amount:	\$95,622.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$573,727.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$487,668.66	Payable Amount:	\$95,622.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$95,622.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61201		NAME:	CITY OF ARCADIA TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$983,287.33	Mileage as of 01/01/2022:	16.13
3-Year Average Cost(2020-2022):	\$894,231.57	Mileage as of 01/01/2023:	16.82
2022 Submitted Costs:	\$856,276.50	2023 Aids:	\$224,528.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$983,287.33
SOC Percentage:	16.5844%
SOC Amount:	\$163,072.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	16.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$45,985.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$163,072.39
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$39,003.04
Minimum 2024 Cushion:	\$202,075.43	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$258,207.50	2024 Adjusted Amount:	\$202,075.43

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$894,231.57	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$760,096.83	Payable Amount:	\$202,075.43

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$202,075.43

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61206		NAME:	CITY OF BLAIR TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$554,039.45	Mileage as of 01/01/2022:	12.03
3-Year Average Cost(2020-2022):	\$426,420.13	Mileage as of 01/01/2023:	13.45
2022 Submitted Costs:	\$466,879.20	2023 Aids:	\$86,979.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$554,039.45
SOC Percentage:	16.5844%
SOC Amount:	\$91,884.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,772.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$91,884.17
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$78,281.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$100,026.82	2024 Adjusted Amount:	\$91,884.17

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$426,420.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$362,457.11	Payable Amount:	\$91,884.17

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,884.17

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61231		NAME:	CITY OF GALESVILLE TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$846,346.63	Mileage as of 01/01/2022:	11.57
3-Year Average Cost(2020-2022):	\$593,482.93	Mileage as of 01/01/2023:	11.57
2022 Submitted Costs:	\$519,545.50	2023 Aids:	\$134,660.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$846,346.63
SOC Percentage:	16.5844%
SOC Amount:	\$140,361.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,632.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$140,361.59
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$121,194.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$154,859.92	2024 Adjusted Amount:	\$140,361.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$593,482.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$504,460.49	Payable Amount:	\$140,361.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$140,361.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61241		NAME:	CITY OF INDEPENDENCE
			TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$742,399.20	Mileage as of 01/01/2022:	11.97
3-Year Average Cost(2020-2022):	\$782,715.83	Mileage as of 01/01/2023:	11.97
2022 Submitted Costs:	\$532,445.60	2023 Aids:	\$122,213.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$742,399.20
SOC Percentage:	16.5844%
SOC Amount:	\$123,122.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,725.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$123,122.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$109,992.42	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$140,545.87	2024 Adjusted Amount:	\$123,122.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$782,715.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$665,308.46	Payable Amount:	\$123,122.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,122.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61265		NAME:	CITY OF OSSEO TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$826,618.02	Mileage as of 01/01/2022:	17.21
3-Year Average Cost(2020-2022):	\$935,944.13	Mileage as of 01/01/2023:	17.21
2022 Submitted Costs:	\$506,032.30	2023 Aids:	\$163,504.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$826,618.02
SOC Percentage:	16.5844%
SOC Amount:	\$137,089.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$47,052.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$137,089.71
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$10,064.17
Minimum 2024 Cushion:	\$147,153.88	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$188,029.96	2024 Adjusted Amount:	\$147,153.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$935,944.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$795,552.51	Payable Amount:	\$147,153.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$147,153.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 61291		NAME:	CITY OF WHITEHALL TREMPEALEAU COUNTY
6-Year Average Cost(2017-2022):	\$923,471.37	Mileage as of 01/01/2022:	10.37
3-Year Average Cost(2020-2022):	\$1,312,300.47	Mileage as of 01/01/2023:	10.37
2022 Submitted Costs:	\$2,130,108.90	2023 Aids:	\$99,256.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$923,471.37
SOC Percentage:	16.5844%
SOC Amount:	\$153,152.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$28,351.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$153,152.27
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$39,006.97
Minimum 2024 Cushion:	\$89,331.10	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$114,145.30	2024 Adjusted Amount:	\$114,145.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,312,300.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,115,455.40	Payable Amount:	\$114,145.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,145.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62000		NAME:	VERNON COUNTY
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$5,148,939.00	Mileage as of 01/01/2022:	285.22
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$5,021,063.60	2023 Aids:	\$801,082.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,148,939.00
SOC Percentage:	19.0898%
SOC Amount:	\$982,920.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$982,920.91
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$61,676.07
Minimum 2024 Cushion:	\$720,974.22	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$921,244.84	2024 Adjusted Amount:	\$921,244.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$921,244.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS NOT FILED	Filing Penalty Amount:	-\$200,270.62
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FINAL GTA AMOUNT: \$720,974.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62002		NAME:	TOWN OF BERGEN VERNON COUNTY
6-Year Average Cost(2017-2022):	\$339,156.33	Mileage as of 01/01/2022:	44.79
3-Year Average Cost(2020-2022):	\$359,474.00	Mileage as of 01/01/2023:	44.79
2022 Submitted Costs:	\$249,641.00	2023 Aids:	\$122,455.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$339,156.33
SOC Percentage:	16.5844%
SOC Amount:	\$56,247.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,455.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,455.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,210.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,455.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$359,474.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$305,552.90	Payable Amount:	\$122,455.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,455.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62004		NAME:	TOWN OF CHRISTIANA
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$707,928.33	Mileage as of 01/01/2022:	55.50
3-Year Average Cost(2020-2022):	\$763,903.00	Mileage as of 01/01/2023:	55.50
2022 Submitted Costs:	\$1,010,102.00	2023 Aids:	\$151,737.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$707,928.33
SOC Percentage:	16.5844%
SOC Amount:	\$117,405.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,737.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,737.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$136,563.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$151,737.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$763,903.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$649,317.55	Payable Amount:	\$151,737.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$151,737.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62006		NAME:	TOWN OF CLINTON
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$410,873.83	Mileage as of 01/01/2022:	55.93
3-Year Average Cost(2020-2022):	\$466,987.33	Mileage as of 01/01/2023:	55.93
2022 Submitted Costs:	\$516,604.00	2023 Aids:	\$152,912.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$410,873.83
SOC Percentage:	16.5844%
SOC Amount:	\$68,141.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.93
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,912.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,912.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$137,621.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$152,912.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$466,987.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$396,939.23	Payable Amount:	\$152,912.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$152,912.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62008		NAME:	TOWN OF COON VERNON COUNTY
6-Year Average Cost(2017-2022):	\$628,016.50	Mileage as of 01/01/2022:	56.44
3-Year Average Cost(2020-2022):	\$571,095.67	Mileage as of 01/01/2023:	56.44
2022 Submitted Costs:	\$311,242.00	2023 Aids:	\$154,306.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$628,016.50
SOC Percentage:	16.5844%
SOC Amount:	\$104,152.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,306.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,306.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$138,876.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,306.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$571,095.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$485,431.32	Payable Amount:	\$154,306.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,306.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62010		NAME:	TOWN OF FOREST
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$256,913.83	Mileage as of 01/01/2022:	41.12
3-Year Average Cost(2020-2022):	\$310,412.00	Mileage as of 01/01/2023:	41.12
2022 Submitted Costs:	\$209,056.00	2023 Aids:	\$112,422.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$256,913.83
SOC Percentage:	16.5844%
SOC Amount:	\$42,607.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,422.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,422.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,179.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,422.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$310,412.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$304,203.76	Payable Amount:	\$112,422.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,422.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62012		NAME:	TOWN OF FRANKLIN
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$269,234.58	Mileage as of 01/01/2022:	65.84
3-Year Average Cost(2020-2022):	\$320,211.67	Mileage as of 01/01/2023:	65.84
2022 Submitted Costs:	\$251,370.00	2023 Aids:	\$180,006.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$269,234.58
SOC Percentage:	16.5844%
SOC Amount:	\$44,650.96

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$180,006.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$180,006.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$162,005.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$180,006.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$320,211.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$272,179.92	Payable Amount:	\$180,006.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$180,006.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62014		NAME:	TOWN OF GENOA VERNON COUNTY
6-Year Average Cost(2017-2022):	\$518,161.83	Mileage as of 01/01/2022:	57.66
3-Year Average Cost(2020-2022):	\$482,877.33	Mileage as of 01/01/2023:	57.66
2022 Submitted Costs:	\$472,760.00	2023 Aids:	\$157,642.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$518,161.83
SOC Percentage:	16.5844%
SOC Amount:	\$85,934.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	57.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$157,642.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$157,642.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$141,878.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$157,642.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$482,877.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$410,445.73	Payable Amount:	\$157,642.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$157,642.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62016		NAME:	TOWN OF GREENWOOD
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$294,306.17	Mileage as of 01/01/2022:	37.75
3-Year Average Cost(2020-2022):	\$318,378.67	Mileage as of 01/01/2023:	37.75
2022 Submitted Costs:	\$476,180.00	2023 Aids:	\$103,208.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$294,306.17
SOC Percentage:	16.5844%
SOC Amount:	\$48,808.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,208.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,208.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,887.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,208.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$318,378.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$312,011.10	Payable Amount:	\$103,208.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,208.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62018		NAME:	TOWN OF HAMBURG
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$414,390.33	Mileage as of 01/01/2022:	43.11
3-Year Average Cost(2020-2022):	\$366,044.33	Mileage as of 01/01/2023:	43.11
2022 Submitted Costs:	\$351,007.00	2023 Aids:	\$116,762.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$414,390.33
SOC Percentage:	16.5844%
SOC Amount:	\$68,724.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,862.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,862.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,086.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,862.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$366,044.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$311,137.68	Payable Amount:	\$117,862.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,862.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62020		NAME:	TOWN OF HARMONY
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$369,722.33	Mileage as of 01/01/2022:	52.27
3-Year Average Cost(2020-2022):	\$406,804.00	Mileage as of 01/01/2023:	52.27
2022 Submitted Costs:	\$458,710.00	2023 Aids:	\$142,906.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$369,722.33
SOC Percentage:	16.5844%
SOC Amount:	\$61,316.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,906.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$142,906.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$128,615.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$142,906.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$406,804.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$345,783.40	Payable Amount:	\$142,906.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$142,906.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62022		NAME:	TOWN OF HILLSBORO
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$246,715.33	Mileage as of 01/01/2022:	41.72
3-Year Average Cost(2020-2022):	\$225,871.00	Mileage as of 01/01/2023:	41.72
2022 Submitted Costs:	\$273,413.00	2023 Aids:	\$114,062.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$246,715.33
SOC Percentage:	16.5844%
SOC Amount:	\$40,916.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$114,062.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$114,062.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,656.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$114,062.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$225,871.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$191,990.35	Payable Amount:	\$114,062.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,062.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62024		NAME:	TOWN OF JEFFERSON
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$522,948.00	Mileage as of 01/01/2022:	72.15
3-Year Average Cost(2020-2022):	\$527,138.00	Mileage as of 01/01/2023:	72.15
2022 Submitted Costs:	\$470,154.00	2023 Aids:	\$197,258.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$522,948.00
SOC Percentage:	16.5844%
SOC Amount:	\$86,727.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,258.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$197,258.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$177,532.29	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$197,258.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$527,138.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$448,067.30	Payable Amount:	\$197,258.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$197,258.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62026		NAME:	TOWN OF KICKAPOO
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$228,430.50	Mileage as of 01/01/2022:	52.31
3-Year Average Cost(2020-2022):	\$208,486.33	Mileage as of 01/01/2023:	52.31
2022 Submitted Costs:	\$235,007.00	2023 Aids:	\$143,015.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$228,430.50
SOC Percentage:	16.5844%
SOC Amount:	\$37,883.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$143,015.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$143,015.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$128,713.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$143,015.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$208,486.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$177,213.38	Payable Amount:	\$143,015.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$143,015.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62028		NAME:	TOWN OF LIBERTY
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$90,918.75	Mileage as of 01/01/2022:	18.74
3-Year Average Cost(2020-2022):	\$84,662.33	Mileage as of 01/01/2023:	18.74
2022 Submitted Costs:	\$82,675.00	2023 Aids:	\$51,235.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$90,918.75
SOC Percentage:	16.5844%
SOC Amount:	\$15,078.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,235.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$51,235.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$46,111.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$51,235.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$84,662.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$82,969.08	Payable Amount:	\$51,235.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$51,235.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62030		NAME:	TOWN OF STARK
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$251,154.33	Mileage as of 01/01/2022:	38.07
3-Year Average Cost(2020-2022):	\$241,159.67	Mileage as of 01/01/2023:	38.07
2022 Submitted Costs:	\$229,819.00	2023 Aids:	\$102,783.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$251,154.33
SOC Percentage:	16.5844%
SOC Amount:	\$41,652.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,083.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,083.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,505.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$104,083.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,159.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$236,336.48	Payable Amount:	\$104,083.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,083.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62032		NAME:	TOWN OF STERLING
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$370,445.33	Mileage as of 01/01/2022:	61.72
3-Year Average Cost(2020-2022):	\$444,400.33	Mileage as of 01/01/2023:	61.72
2022 Submitted Costs:	\$388,906.00	2023 Aids:	\$168,742.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$370,445.33
SOC Percentage:	16.5844%
SOC Amount:	\$61,436.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,742.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,742.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$151,868.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$168,742.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$444,400.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$435,512.32	Payable Amount:	\$168,742.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$168,742.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62034		NAME:	TOWN OF UNION VERNON COUNTY
6-Year Average Cost(2017-2022):	\$260,021.50	Mileage as of 01/01/2022:	39.42
3-Year Average Cost(2020-2022):	\$341,118.33	Mileage as of 01/01/2023:	39.42
2022 Submitted Costs:	\$553,828.00	2023 Aids:	\$107,774.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$260,021.50
SOC Percentage:	16.5844%
SOC Amount:	\$43,123.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$107,774.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$107,774.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$96,996.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$107,774.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$341,118.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$334,295.96	Payable Amount:	\$107,774.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$107,774.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62036		NAME:	TOWN OF VIROQUA
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$561,335.67	Mileage as of 01/01/2022:	75.98
3-Year Average Cost(2020-2022):	\$494,136.00	Mileage as of 01/01/2023:	76.00
2022 Submitted Costs:	\$473,578.00	2023 Aids:	\$207,729.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$561,335.67
SOC Percentage:	16.5844%
SOC Amount:	\$93,094.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	76.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$207,784.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$207,784.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0263%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$187,005.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$207,784.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$494,136.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$420,015.60	Payable Amount:	\$207,784.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$207,784.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62038		NAME:	TOWN OF WEBSTER
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$410,512.50	Mileage as of 01/01/2022:	50.95
3-Year Average Cost(2020-2022):	\$324,870.67	Mileage as of 01/01/2023:	50.95
2022 Submitted Costs:	\$396,892.00	2023 Aids:	\$139,297.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$410,512.50
SOC Percentage:	16.5844%
SOC Amount:	\$68,081.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.95
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,297.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,297.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$125,367.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$139,297.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$324,870.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$276,140.07	Payable Amount:	\$139,297.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$139,297.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62040		NAME:	TOWN OF WHEATLAND
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$245,509.33	Mileage as of 01/01/2022:	41.15
3-Year Average Cost(2020-2022):	\$246,902.33	Mileage as of 01/01/2023:	41.15
2022 Submitted Costs:	\$316,662.00	2023 Aids:	\$112,504.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$245,509.33
SOC Percentage:	16.5844%
SOC Amount:	\$40,716.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,504.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,504.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,253.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,504.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$246,902.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$209,866.98	Payable Amount:	\$112,504.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,504.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62042		NAME:	TOWN OF WHITESTOWN
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$361,668.33	Mileage as of 01/01/2022:	49.79
3-Year Average Cost(2020-2022):	\$397,604.00	Mileage as of 01/01/2023:	49.79
2022 Submitted Costs:	\$335,578.00	2023 Aids:	\$136,125.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$361,668.33
SOC Percentage:	16.5844%
SOC Amount:	\$59,980.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$136,125.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$136,125.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$122,513.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$136,125.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$397,604.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$389,651.92	Payable Amount:	\$136,125.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$136,125.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62111		NAME:	VILLAGE OF CHASEBURG
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$48,485.13	Mileage as of 01/01/2022:	2.13
3-Year Average Cost(2020-2022):	\$60,158.00	Mileage as of 01/01/2023:	2.13
2022 Submitted Costs:	\$53,588.00	2023 Aids:	\$8,049.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$48,485.13
SOC Percentage:	16.5844%
SOC Amount:	\$8,040.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$5,823.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$8,040.97
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$7,244.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$9,257.05	2024 Adjusted Amount:	\$8,040.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$60,158.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$51,134.30	Payable Amount:	\$8,040.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,040.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62112		NAME:	VILLAGE OF COON VALLEY
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$198,379.35	Mileage as of 01/01/2022:	5.98
3-Year Average Cost(2020-2022):	\$233,679.83	Mileage as of 01/01/2023:	5.98
2022 Submitted Costs:	\$175,113.40	2023 Aids:	\$31,448.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$198,379.35
SOC Percentage:	16.5844%
SOC Amount:	\$32,900.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,349.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$32,900.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$28,303.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$36,165.82	2024 Adjusted Amount:	\$32,900.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$233,679.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$198,627.86	Payable Amount:	\$32,900.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$32,900.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62116		NAME:	VILLAGE OF DE SOTO
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$109,484.50	Mileage as of 01/01/2022:	5.19
3-Year Average Cost(2020-2022):	\$106,469.67	Mileage as of 01/01/2023:	5.19
2022 Submitted Costs:	\$81,964.00	2023 Aids:	\$20,043.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$109,484.50
SOC Percentage:	16.5844%
SOC Amount:	\$18,157.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.19
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,189.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$18,157.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$18,039.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$23,050.39	2024 Adjusted Amount:	\$18,157.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$106,469.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$90,499.22	Payable Amount:	\$18,157.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$18,157.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62131		NAME:	VILLAGE OF GENOA
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$70,347.67	Mileage as of 01/01/2022:	2.52
3-Year Average Cost(2020-2022):	\$56,361.33	Mileage as of 01/01/2023:	2.52
2022 Submitted Costs:	\$63,019.50	2023 Aids:	\$12,065.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$70,347.67
SOC Percentage:	16.5844%
SOC Amount:	\$11,666.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,889.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$11,666.75
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$10,858.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$13,874.87	2024 Adjusted Amount:	\$11,666.75

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$56,361.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$47,907.13	Payable Amount:	\$11,666.75

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$11,666.75

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62146		NAME:	VILLAGE OF LA FARGE
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$276,025.92	Mileage as of 01/01/2022:	8.51
3-Year Average Cost(2020-2022):	\$338,976.00	Mileage as of 01/01/2023:	8.51
2022 Submitted Costs:	\$307,700.00	2023 Aids:	\$42,784.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$276,025.92
SOC Percentage:	16.5844%
SOC Amount:	\$45,777.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,266.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$45,777.27
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$38,505.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$49,201.61	2024 Adjusted Amount:	\$45,777.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$338,976.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$288,129.60	Payable Amount:	\$45,777.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$45,777.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62165		NAME:	VILLAGE OF ONTARIO
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$150,871.12	Mileage as of 01/01/2022:	4.34
3-Year Average Cost(2020-2022):	\$209,957.90	Mileage as of 01/01/2023:	4.34
2022 Submitted Costs:	\$136,181.30	2023 Aids:	\$24,465.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$150,871.12
SOC Percentage:	16.5844%
SOC Amount:	\$25,021.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,865.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$25,021.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$22,019.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$28,135.50	2024 Adjusted Amount:	\$25,021.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$209,957.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$178,464.22	Payable Amount:	\$25,021.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$25,021.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62176		NAME:	VILLAGE OF READSTOWN
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$127,614.75	Mileage as of 01/01/2022:	6.28
3-Year Average Cost(2020-2022):	\$140,732.83	Mileage as of 01/01/2023:	6.28
2022 Submitted Costs:	\$160,160.00	2023 Aids:	\$20,474.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$127,614.75
SOC Percentage:	16.5844%
SOC Amount:	\$21,164.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,169.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$21,164.15
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$18,427.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$23,546.03	2024 Adjusted Amount:	\$21,164.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$140,732.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$119,622.91	Payable Amount:	\$21,164.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$21,164.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62181		NAME:	VILLAGE OF STODDARD
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$292,417.63	Mileage as of 01/01/2022:	6.22
3-Year Average Cost(2020-2022):	\$315,652.50	Mileage as of 01/01/2023:	6.22
2022 Submitted Costs:	\$344,011.50	2023 Aids:	\$43,328.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$292,417.63
SOC Percentage:	16.5844%
SOC Amount:	\$48,495.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,005.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$48,495.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$38,995.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$49,827.26	2024 Adjusted Amount:	\$48,495.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$315,652.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$268,304.63	Payable Amount:	\$48,495.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$48,495.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62236		NAME:	CITY OF HILLSBORO
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$713,933.77	Mileage as of 01/01/2022:	10.77
3-Year Average Cost(2020-2022):	\$771,099.03	Mileage as of 01/01/2023:	10.77
2022 Submitted Costs:	\$216,936.00	2023 Aids:	\$124,679.03

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$713,933.77
SOC Percentage:	16.5844%
SOC Amount:	\$118,401.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$29,445.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$118,401.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$112,211.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$143,380.88	2024 Adjusted Amount:	\$118,401.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$771,099.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$655,434.18	Payable Amount:	\$118,401.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,401.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62286		NAME:	CITY OF VIROQUA
			VERNON COUNTY
6-Year Average Cost(2017-2022):	\$1,676,927.93	Mileage as of 01/01/2022:	32.04
3-Year Average Cost(2020-2022):	\$1,917,973.00	Mileage as of 01/01/2023:	32.04
2022 Submitted Costs:	\$1,328,574.30	2023 Aids:	\$274,580.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,676,927.93
SOC Percentage:	16.5844%
SOC Amount:	\$278,108.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$87,597.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$278,108.59
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$247,122.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$315,767.15	2024 Adjusted Amount:	\$278,108.59

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,917,973.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,630,277.05	Payable Amount:	\$278,108.59

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$278,108.59

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 62291		NAME:	CITY OF WESTBY VERNON COUNTY
6-Year Average Cost(2017-2022):	\$659,361.70	Mileage as of 01/01/2022:	17.33
3-Year Average Cost(2020-2022):	\$715,091.43	Mileage as of 01/01/2023:	18.77
2022 Submitted Costs:	\$747,052.00	2023 Aids:	\$100,268.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$659,361.70
SOC Percentage:	16.5844%
SOC Amount:	\$109,351.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,317.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$109,351.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$90,242.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$115,309.27	2024 Adjusted Amount:	\$109,351.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$715,091.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$607,827.72	Payable Amount:	\$109,351.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,351.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63000		NAME:	VILAS COUNTY
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$6,036,717.33	Mileage as of 01/01/2022:	204.25
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$5,735,800.20	2023 Aids:	\$1,119,672.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,036,717.33
SOC Percentage:	19.1206%
SOC Amount:	\$1,154,258.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,154,258.89
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,007,705.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,287,623.16	2024 Adjusted Amount:	\$1,154,258.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,154,258.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,154,258.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63002		NAME:	TOWN OF ARBOR VITAE
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$814,870.30	Mileage as of 01/01/2022:	87.25
3-Year Average Cost(2020-2022):	\$849,244.07	Mileage as of 01/01/2023:	87.25
2022 Submitted Costs:	\$739,361.10	2023 Aids:	\$238,541.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$814,870.30
SOC Percentage:	16.5844%
SOC Amount:	\$135,141.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	87.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,541.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,541.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$214,687.35	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$238,541.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$849,244.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$721,857.46	Payable Amount:	\$238,541.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$238,541.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63004		NAME:	TOWN OF BOULDER JUNCTION
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$1,709,247.92	Mileage as of 01/01/2022:	90.49
3-Year Average Cost(2020-2022):	\$1,051,404.00	Mileage as of 01/01/2023:	90.49
2022 Submitted Costs:	\$1,418,399.00	2023 Aids:	\$250,219.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,709,247.92
SOC Percentage:	16.5844%
SOC Amount:	\$283,468.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	90.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$247,399.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$283,468.67
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$225,197.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$287,752.24	2024 Adjusted Amount:	\$283,468.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,051,404.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$893,693.40	Payable Amount:	\$283,468.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$283,468.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63006		NAME:	TOWN OF CLOVERLAND
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$394,164.00	Mileage as of 01/01/2022:	37.89
3-Year Average Cost(2020-2022):	\$389,539.00	Mileage as of 01/01/2023:	37.89
2022 Submitted Costs:	\$551,039.00	2023 Aids:	\$103,591.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$394,164.00
SOC Percentage:	16.5844%
SOC Amount:	\$65,369.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,591.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,591.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,232.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,591.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$389,539.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$331,108.15	Payable Amount:	\$103,591.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,591.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63008		NAME:	TOWN OF CONOVER
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$1,049,745.83	Mileage as of 01/01/2022:	86.46
3-Year Average Cost(2020-2022):	\$1,107,148.00	Mileage as of 01/01/2023:	86.46
2022 Submitted Costs:	\$1,089,203.00	2023 Aids:	\$236,381.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,049,745.83
SOC Percentage:	16.5844%
SOC Amount:	\$174,094.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	86.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$236,381.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$236,381.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$212,743.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$236,381.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,107,148.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$941,075.80	Payable Amount:	\$236,381.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$236,381.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63010		NAME:	TOWN OF LAC DU FLAMBEAU
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$603,116.13	Mileage as of 01/01/2022:	142.22
3-Year Average Cost(2020-2022):	\$580,428.63	Mileage as of 01/01/2023:	142.22
2022 Submitted Costs:	\$675,613.10	2023 Aids:	\$388,829.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$603,116.13
SOC Percentage:	16.5844%
SOC Amount:	\$100,023.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	142.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$388,829.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$388,829.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$349,946.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$388,829.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$580,428.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$493,364.34	Payable Amount:	\$388,829.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$388,829.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63012		NAME:	TOWN OF LAND O' LAKES
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$536,456.33	Mileage as of 01/01/2022:	84.15
3-Year Average Cost(2020-2022):	\$732,322.00	Mileage as of 01/01/2023:	84.15
2022 Submitted Costs:	\$593,670.00	2023 Aids:	\$230,066.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$536,456.33
SOC Percentage:	16.5844%
SOC Amount:	\$88,968.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	84.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$230,066.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$230,066.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$207,059.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$230,066.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$732,322.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$622,473.70	Payable Amount:	\$230,066.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$230,066.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63014		NAME:	TOWN OF LINCOLN VILAS COUNTY
6-Year Average Cost(2017-2022):	\$284,855.90	Mileage as of 01/01/2022:	63.72
3-Year Average Cost(2020-2022):	\$241,907.13	Mileage as of 01/01/2023:	63.72
2022 Submitted Costs:	\$200,387.40	2023 Aids:	\$174,210.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$284,855.90
SOC Percentage:	16.5844%
SOC Amount:	\$47,241.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	63.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$174,210.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$174,210.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$156,789.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$174,210.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$241,907.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$205,621.06	Payable Amount:	\$174,210.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$174,210.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63016		NAME:	TOWN OF MANITOWISH WATERS
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$436,190.33	Mileage as of 01/01/2022:	55.73
3-Year Average Cost(2020-2022):	\$487,323.17	Mileage as of 01/01/2023:	55.73
2022 Submitted Costs:	\$508,313.00	2023 Aids:	\$152,365.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$436,190.33
SOC Percentage:	16.5844%
SOC Amount:	\$72,339.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$152,365.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$152,365.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$137,129.24	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$152,365.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$487,323.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$414,224.69	Payable Amount:	\$152,365.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$152,365.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63018		NAME:	TOWN OF PHELPS VILAS COUNTY
6-Year Average Cost(2017-2022):	\$1,110,699.50	Mileage as of 01/01/2022:	102.42
3-Year Average Cost(2020-2022):	\$1,270,217.17	Mileage as of 01/01/2023:	106.35
2022 Submitted Costs:	\$1,176,156.50	2023 Aids:	\$280,016.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,110,699.50
SOC Percentage:	16.5844%
SOC Amount:	\$184,202.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	106.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$290,760.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$290,760.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	3.8371%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$261,684.81	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$290,760.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,270,217.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,079,684.59	Payable Amount:	\$290,760.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$290,760.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63020		NAME:	TOWN OF PLUM LAKE
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$877,461.50	Mileage as of 01/01/2022:	91.45
3-Year Average Cost(2020-2022):	\$1,235,305.67	Mileage as of 01/01/2023:	91.45
2022 Submitted Costs:	\$1,281,788.00	2023 Aids:	\$250,024.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$877,461.50
SOC Percentage:	16.5844%
SOC Amount:	\$145,521.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	91.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$250,024.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$250,024.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$225,021.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$250,024.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,235,305.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,050,009.82	Payable Amount:	\$250,024.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$250,024.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63022		NAME:	TOWN OF PRESQUE ISLE
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$680,443.00	Mileage as of 01/01/2022:	61.63
3-Year Average Cost(2020-2022):	\$716,894.00	Mileage as of 01/01/2023:	61.63
2022 Submitted Costs:	\$561,805.50	2023 Aids:	\$168,496.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$680,443.00
SOC Percentage:	16.5844%
SOC Amount:	\$112,847.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.63
Rate Per Mile:	\$2,734.00
RPM Amount:	\$168,496.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$168,496.42
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$151,646.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$168,496.42

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$716,894.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$609,359.90	Payable Amount:	\$168,496.42

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$168,496.42

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63024		NAME:	TOWN OF SAINT GERMAIN
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$755,893.33	Mileage as of 01/01/2022:	87.41
3-Year Average Cost(2020-2022):	\$952,556.33	Mileage as of 01/01/2023:	87.41
2022 Submitted Costs:	\$851,148.00	2023 Aids:	\$238,978.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$755,893.33
SOC Percentage:	16.5844%
SOC Amount:	\$125,360.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	87.41
Rate Per Mile:	\$2,734.00
RPM Amount:	\$238,978.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$238,978.94
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$215,081.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$238,978.94

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$952,556.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$809,672.88	Payable Amount:	\$238,978.94

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$238,978.94

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63026		NAME:	TOWN OF WASHINGTON
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$827,099.25	Mileage as of 01/01/2022:	72.71
3-Year Average Cost(2020-2022):	\$1,020,958.17	Mileage as of 01/01/2023:	72.71
2022 Submitted Costs:	\$612,682.00	2023 Aids:	\$198,789.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$827,099.25
SOC Percentage:	16.5844%
SOC Amount:	\$137,169.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$198,789.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$198,789.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$178,910.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$198,789.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,020,958.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$867,814.44	Payable Amount:	\$198,789.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$198,789.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63028		NAME:	TOWN OF WINCHESTER
			VILAS COUNTY
6-Year Average Cost(2017-2022):	\$610,777.67	Mileage as of 01/01/2022:	43.04
3-Year Average Cost(2020-2022):	\$612,178.67	Mileage as of 01/01/2023:	43.04
2022 Submitted Costs:	\$686,843.00	2023 Aids:	\$117,671.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$610,777.67
SOC Percentage:	16.5844%
SOC Amount:	\$101,293.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,671.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,671.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,904.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,671.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$612,178.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$520,351.87	Payable Amount:	\$117,671.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,671.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 63221		NAME:	CITY OF EAGLE RIVER VILAS COUNTY
6-Year Average Cost(2017-2022):	\$1,662,022.30	Mileage as of 01/01/2022:	24.68
3-Year Average Cost(2020-2022):	\$1,553,903.60	Mileage as of 01/01/2023:	24.68
2022 Submitted Costs:	\$1,029,484.30	2023 Aids:	\$282,400.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,662,022.30
SOC Percentage:	16.5844%
SOC Amount:	\$275,636.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,475.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$275,636.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$254,160.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$324,760.92	2024 Adjusted Amount:	\$275,636.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,553,903.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,320,818.06	Payable Amount:	\$275,636.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$275,636.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64000		NAME:	WALWORTH COUNTY
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$12,344,632.87	Mileage as of 01/01/2022:	193.19
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$11,271,770.40	2023 Aids:	\$2,402,014.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,344,632.87
SOC Percentage:	19.1206%
SOC Amount:	\$2,360,372.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,360,372.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,161,812.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,762,316.30	2024 Adjusted Amount:	\$2,360,372.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,360,372.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,360,372.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64002		NAME:	TOWN OF BLOOMFIELD
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$631,022.58	Mileage as of 01/01/2022:	31.56
3-Year Average Cost(2020-2022):	\$930,155.00	Mileage as of 01/01/2023:	31.56
2022 Submitted Costs:	\$495,990.00	2023 Aids:	\$102,181.99

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$631,022.58
SOC Percentage:	16.5844%
SOC Amount:	\$104,651.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.56
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,285.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$104,651.37
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$91,963.79	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$117,509.29	2024 Adjusted Amount:	\$104,651.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$930,155.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$790,631.75	Payable Amount:	\$104,651.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,651.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64004		NAME:	TOWN OF DARIEN WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$719,936.83	Mileage as of 01/01/2022:	38.23
3-Year Average Cost(2020-2022):	\$958,510.33	Mileage as of 01/01/2023:	38.11
2022 Submitted Costs:	\$1,718,403.00	2023 Aids:	\$104,520.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$719,936.83
SOC Percentage:	16.5844%
SOC Amount:	\$119,397.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,192.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$119,397.27
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$94,068.74	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$120,198.94	2024 Adjusted Amount:	\$119,397.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$958,510.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$814,733.78	Payable Amount:	\$119,397.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$119,397.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64006		NAME:	TOWN OF DELAVAN WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$2,790,788.50	Mileage as of 01/01/2022:	48.53
3-Year Average Cost(2020-2022):	\$3,306,820.83	Mileage as of 01/01/2023:	48.53
2022 Submitted Costs:	\$2,926,434.00	2023 Aids:	\$387,155.39

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,790,788.50
SOC Percentage:	16.5844%
SOC Amount:	\$462,835.78

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,681.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$462,835.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$17,607.08
Minimum 2024 Cushion:	\$348,439.85	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$445,228.70	2024 Adjusted Amount:	\$445,228.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,306,820.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,810,797.71	Payable Amount:	\$445,228.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$445,228.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64008		NAME:	TOWN OF EAST TROY
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$1,315,878.07	Mileage as of 01/01/2022:	52.80
3-Year Average Cost(2020-2022):	\$1,481,254.87	Mileage as of 01/01/2023:	52.94
2022 Submitted Costs:	\$1,581,557.30	2023 Aids:	\$202,020.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,315,878.07
SOC Percentage:	16.5844%
SOC Amount:	\$218,230.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$144,737.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$218,230.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$181,818.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$232,323.63	2024 Adjusted Amount:	\$218,230.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,481,254.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,259,066.64	Payable Amount:	\$218,230.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$218,230.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64010		NAME:	TOWN OF GENEVA WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$1,469,333.68	Mileage as of 01/01/2022:	79.46
3-Year Average Cost(2020-2022):	\$1,458,017.33	Mileage as of 01/01/2023:	79.91
2022 Submitted Costs:	\$1,526,632.60	2023 Aids:	\$234,876.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,469,333.68
SOC Percentage:	16.5844%
SOC Amount:	\$243,680.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	79.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$218,473.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$243,680.31
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$211,388.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$270,107.91	2024 Adjusted Amount:	\$243,680.31

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,458,017.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,239,314.73	Payable Amount:	\$243,680.31

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$243,680.31

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64012		NAME:	TOWN OF LA FAYETTE
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$383,740.67	Mileage as of 01/01/2022:	43.49
3-Year Average Cost(2020-2022):	\$364,455.00	Mileage as of 01/01/2023:	43.49
2022 Submitted Costs:	\$317,179.00	2023 Aids:	\$118,901.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$383,740.67
SOC Percentage:	16.5844%
SOC Amount:	\$63,641.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.49
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,901.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,901.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,011.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,901.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$364,455.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$309,786.75	Payable Amount:	\$118,901.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,901.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64014		NAME:	TOWN OF LA GRANGE
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$566,662.42	Mileage as of 01/01/2022:	62.00
3-Year Average Cost(2020-2022):	\$623,258.67	Mileage as of 01/01/2023:	62.00
2022 Submitted Costs:	\$1,036,918.00	2023 Aids:	\$169,508.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$566,662.42
SOC Percentage:	16.5844%
SOC Amount:	\$93,977.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	62.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$169,508.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$169,508.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$152,557.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$169,508.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$623,258.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$529,769.87	Payable Amount:	\$169,508.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$169,508.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64016		NAME:	TOWN OF LINN WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$2,467,319.52	Mileage as of 01/01/2022:	68.05
3-Year Average Cost(2020-2022):	\$2,586,954.50	Mileage as of 01/01/2023:	68.05
2022 Submitted Costs:	\$2,925,518.20	2023 Aids:	\$359,189.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,467,319.52
SOC Percentage:	16.5844%
SOC Amount:	\$409,190.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	68.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$186,048.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$409,190.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$323,270.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$413,067.72	2024 Adjusted Amount:	\$409,190.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,586,954.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,198,911.33	Payable Amount:	\$409,190.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$409,190.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64018		NAME:	TOWN OF LYONS WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$799,308.08	Mileage as of 01/01/2022:	55.77
3-Year Average Cost(2020-2022):	\$821,691.43	Mileage as of 01/01/2023:	55.46
2022 Submitted Costs:	\$777,493.20	2023 Aids:	\$152,475.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$799,308.08
SOC Percentage:	16.5844%
SOC Amount:	\$132,560.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,627.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,627.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.5559%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$136,464.88	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$151,627.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$821,691.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$698,437.72	Payable Amount:	\$151,627.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$151,627.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64020		NAME:	TOWN OF RICHMOND
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$328,281.17	Mileage as of 01/01/2022:	49.68
3-Year Average Cost(2020-2022):	\$263,229.00	Mileage as of 01/01/2023:	49.68
2022 Submitted Costs:	\$310,500.00	2023 Aids:	\$135,825.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$328,281.17
SOC Percentage:	16.5844%
SOC Amount:	\$54,443.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,825.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,825.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$122,242.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$135,825.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$263,229.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$223,744.65	Payable Amount:	\$135,825.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$135,825.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64022		NAME:	TOWN OF SHARON WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$411,528.17	Mileage as of 01/01/2022:	41.32
3-Year Average Cost(2020-2022):	\$520,370.67	Mileage as of 01/01/2023:	41.32
2022 Submitted Costs:	\$636,042.00	2023 Aids:	\$112,968.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$411,528.17
SOC Percentage:	16.5844%
SOC Amount:	\$68,249.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,968.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,968.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,671.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,968.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$520,370.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$442,315.07	Payable Amount:	\$112,968.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,968.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64024		NAME:	TOWN OF SPRING PRAIRIE
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$320,912.08	Mileage as of 01/01/2022:	38.30
3-Year Average Cost(2020-2022):	\$246,207.00	Mileage as of 01/01/2023:	38.30
2022 Submitted Costs:	\$224,667.00	2023 Aids:	\$104,712.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$320,912.08
SOC Percentage:	16.5844%
SOC Amount:	\$53,221.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,712.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,712.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$94,240.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$104,712.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$246,207.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$209,275.95	Payable Amount:	\$104,712.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,712.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64026		NAME:	TOWN OF SUGAR CREEK
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$620,170.58	Mileage as of 01/01/2022:	61.21
3-Year Average Cost(2020-2022):	\$657,588.67	Mileage as of 01/01/2023:	61.21
2022 Submitted Costs:	\$659,624.00	2023 Aids:	\$167,348.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$620,170.58
SOC Percentage:	16.5844%
SOC Amount:	\$102,851.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	61.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$167,348.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$167,348.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$150,613.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$167,348.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$657,588.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$558,950.37	Payable Amount:	\$167,348.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$167,348.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64028		NAME:	TOWN OF TROY WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$737,043.92	Mileage as of 01/01/2022:	40.83
3-Year Average Cost(2020-2022):	\$617,797.67	Mileage as of 01/01/2023:	40.83
2022 Submitted Costs:	\$579,449.00	2023 Aids:	\$113,148.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$737,043.92
SOC Percentage:	16.5844%
SOC Amount:	\$122,234.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.83
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,629.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$122,234.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$101,833.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$130,120.37	2024 Adjusted Amount:	\$122,234.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$617,797.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$525,128.02	Payable Amount:	\$122,234.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,234.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64030		NAME:	TOWN OF WALWORTH
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$700,994.17	Mileage as of 01/01/2022:	39.89
3-Year Average Cost(2020-2022):	\$614,764.00	Mileage as of 01/01/2023:	39.89
2022 Submitted Costs:	\$432,089.00	2023 Aids:	\$119,352.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$700,994.17
SOC Percentage:	16.5844%
SOC Amount:	\$116,255.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,059.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$116,255.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$107,416.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$137,255.04	2024 Adjusted Amount:	\$116,255.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$614,764.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$522,549.40	Payable Amount:	\$116,255.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,255.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64032		NAME:	TOWN OF WHITEWATER
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$324,294.58	Mileage as of 01/01/2022:	45.87
3-Year Average Cost(2020-2022):	\$322,662.17	Mileage as of 01/01/2023:	45.87
2022 Submitted Costs:	\$388,653.00	2023 Aids:	\$125,408.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$324,294.58
SOC Percentage:	16.5844%
SOC Amount:	\$53,782.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,408.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,408.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,867.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,408.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$322,662.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$274,262.84	Payable Amount:	\$125,408.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,408.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64115		NAME:	VILLAGE OF BLOOMFIELD
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$1,368,816.22	Mileage as of 01/01/2022:	52.29
3-Year Average Cost(2020-2022):	\$1,447,109.27	Mileage as of 01/01/2023:	52.29
2022 Submitted Costs:	\$1,782,052.00	2023 Aids:	\$214,138.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,368,816.22
SOC Percentage:	16.5844%
SOC Amount:	\$227,010.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	52.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$142,960.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$227,010.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$192,724.79	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$246,259.46	2024 Adjusted Amount:	\$227,010.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,447,109.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,230,042.88	Payable Amount:	\$227,010.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$227,010.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64116		NAME:	VILLAGE OF DARIEN
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$701,352.58	Mileage as of 01/01/2022:	9.36
3-Year Average Cost(2020-2022):	\$840,224.00	Mileage as of 01/01/2023:	9.53
2022 Submitted Costs:	\$797,195.50	2023 Aids:	\$115,936.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$701,352.58
SOC Percentage:	16.5844%
SOC Amount:	\$116,315.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,055.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$116,315.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$104,343.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$133,327.23	2024 Adjusted Amount:	\$116,315.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$840,224.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$714,190.40	Payable Amount:	\$116,315.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$116,315.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64121		NAME:	VILLAGE OF EAST TROY
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$2,021,138.03	Mileage as of 01/01/2022:	18.25
3-Year Average Cost(2020-2022):	\$2,991,142.03	Mileage as of 01/01/2023:	18.25
2022 Submitted Costs:	\$1,719,830.60	2023 Aids:	\$236,363.01

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,021,138.03
SOC Percentage:	16.5844%
SOC Amount:	\$335,193.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,895.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$335,193.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$63,376.34
Minimum 2024 Cushion:	\$212,726.71	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$271,817.46	2024 Adjusted Amount:	\$271,817.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,991,142.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,542,470.73	Payable Amount:	\$271,817.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$271,817.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64126		NAME:	VILLAGE OF FONTANA
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$3,613,445.48	Mileage as of 01/01/2022:	17.98
3-Year Average Cost(2020-2022):	\$4,203,548.83	Mileage as of 01/01/2023:	17.98
2022 Submitted Costs:	\$2,035,251.00	2023 Aids:	\$630,256.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,613,445.48
SOC Percentage:	16.5844%
SOC Amount:	\$599,268.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	17.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,157.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$599,268.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$567,230.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$724,794.87	2024 Adjusted Amount:	\$599,268.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,203,548.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,573,016.51	Payable Amount:	\$599,268.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$599,268.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64131		NAME:	VILLAGE OF GENOA CITY WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$1,552,515.03	Mileage as of 01/01/2022:	12.77
3-Year Average Cost(2020-2022):	\$1,863,513.70	Mileage as of 01/01/2023:	12.77
2022 Submitted Costs:	\$1,192,234.30	2023 Aids:	\$213,360.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,552,515.03
SOC Percentage:	16.5844%
SOC Amount:	\$257,475.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$34,913.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$257,475.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$12,110.90
Minimum 2024 Cushion:	\$192,024.42	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$245,364.54	2024 Adjusted Amount:	\$245,364.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,863,513.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,583,986.65	Payable Amount:	\$245,364.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$245,364.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64181		NAME:	VILLAGE OF SHARON
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$427,535.83	Mileage as of 01/01/2022:	8.21
3-Year Average Cost(2020-2022):	\$394,052.07	Mileage as of 01/01/2023:	8.21
2022 Submitted Costs:	\$262,306.00	2023 Aids:	\$76,950.93

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$427,535.83
SOC Percentage:	16.5844%
SOC Amount:	\$70,904.29

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.21
Rate Per Mile:	\$2,734.00
RPM Amount:	\$22,446.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$70,904.29
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$69,255.84	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$88,493.57	2024 Adjusted Amount:	\$70,904.29

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$394,052.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$334,944.26	Payable Amount:	\$70,904.29

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$70,904.29

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64191		NAME:	VILLAGE OF WALWORTH
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$712,377.05	Mileage as of 01/01/2022:	15.29
3-Year Average Cost(2020-2022):	\$749,057.50	Mileage as of 01/01/2023:	15.29
2022 Submitted Costs:	\$685,984.90	2023 Aids:	\$115,090.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$712,377.05
SOC Percentage:	16.5844%
SOC Amount:	\$118,143.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$41,802.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$118,143.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$103,581.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$132,353.82	2024 Adjusted Amount:	\$118,143.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$749,057.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$636,698.88	Payable Amount:	\$118,143.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,143.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64192		NAME:	VILLAGE OF WILLIAMS BAY
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$1,256,691.60	Mileage as of 01/01/2022:	23.32
3-Year Average Cost(2020-2022):	\$1,188,305.10	Mileage as of 01/01/2023:	23.32
2022 Submitted Costs:	\$866,017.90	2023 Aids:	\$204,452.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,256,691.60
SOC Percentage:	16.5844%
SOC Amount:	\$208,414.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	23.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$63,756.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$208,414.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$184,007.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$235,120.16	2024 Adjusted Amount:	\$208,414.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,188,305.10	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,010,059.34	Payable Amount:	\$208,414.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$208,414.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64216		NAME:	CITY OF DELAVAN WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$3,991,555.57	Mileage as of 01/01/2022:	40.47
3-Year Average Cost(2020-2022):	\$3,476,532.43	Mileage as of 01/01/2023:	40.47
2022 Submitted Costs:	\$3,626,335.70	2023 Aids:	\$624,578.42

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,991,555.57
SOC Percentage:	16.5844%
SOC Amount:	\$661,975.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,644.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$661,975.91
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$562,120.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$718,265.18	2024 Adjusted Amount:	\$661,975.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,476,532.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,955,052.57	Payable Amount:	\$661,975.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$661,975.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64221		NAME:	CITY OF ELKHORN WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$5,652,829.67	Mileage as of 01/01/2022:	45.39
3-Year Average Cost(2020-2022):	\$5,528,586.77	Mileage as of 01/01/2023:	45.46
2022 Submitted Costs:	\$2,913,837.58	2023 Aids:	\$816,064.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,652,829.67
SOC Percentage:	16.5844%
SOC Amount:	\$937,488.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,287.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$937,488.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$734,458.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$938,474.20	2024 Adjusted Amount:	\$937,488.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$5,528,586.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,699,298.75	Payable Amount:	\$937,488.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$937,488.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64246		NAME:	CITY OF LAKE GENEVA
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$4,478,990.15	Mileage as of 01/01/2022:	42.23
3-Year Average Cost(2020-2022):	\$4,774,980.40	Mileage as of 01/01/2023:	43.35
2022 Submitted Costs:	\$5,033,432.40	2023 Aids:	\$715,386.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,478,990.15
SOC Percentage:	16.5844%
SOC Amount:	\$742,814.05

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,518.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$742,814.05
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$643,847.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$822,694.23	2024 Adjusted Amount:	\$742,814.05

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,774,980.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,058,733.34	Payable Amount:	\$742,814.05

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$742,814.05

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 64291		NAME:	CITY OF WHITEWATER
			WALWORTH COUNTY
6-Year Average Cost(2017-2022):	\$3,321,484.15	Mileage as of 01/01/2022:	49.57
3-Year Average Cost(2020-2022):	\$3,422,868.18	Mileage as of 01/01/2023:	49.55
2022 Submitted Costs:	\$4,279,780.83	2023 Aids:	\$543,712.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,321,484.15
SOC Percentage:	16.5844%
SOC Amount:	\$550,848.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,469.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$550,848.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$489,341.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$625,269.48	2024 Adjusted Amount:	\$550,848.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,422,868.18	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,909,437.95	Payable Amount:	\$550,848.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$550,848.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65000		NAME:	WASHBURN COUNTY
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$6,584,257.20	Mileage as of 01/01/2022:	198.90
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$5,739,675.20	2023 Aids:	\$1,294,659.15

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,584,257.20
SOC Percentage:	19.1206%
SOC Amount:	\$1,258,952.01

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,258,952.01
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,165,193.24	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,488,858.02	2024 Adjusted Amount:	\$1,258,952.01

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$1,258,952.01

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,258,952.01

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65002		NAME:	TOWN OF BARRONETT WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$223,650.17	Mileage as of 01/01/2022:	49.12
3-Year Average Cost(2020-2022):	\$245,535.67	Mileage as of 01/01/2023:	49.12
2022 Submitted Costs:	\$356,689.00	2023 Aids:	\$134,294.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,650.17
SOC Percentage:	16.5844%
SOC Amount:	\$37,091.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,294.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,294.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$120,864.67	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,294.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$245,535.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$240,624.96	Payable Amount:	\$134,294.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,294.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65004		NAME:	TOWN OF BASHAW WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$202,699.17	Mileage as of 01/01/2022:	55.42
3-Year Average Cost(2020-2022):	\$156,801.00	Mileage as of 01/01/2023:	55.42
2022 Submitted Costs:	\$95,852.00	2023 Aids:	\$151,518.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$202,699.17
SOC Percentage:	16.5844%
SOC Amount:	\$33,616.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,518.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,518.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$136,366.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$151,518.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$156,801.00	Cost Cap Reduction Amount:	-\$18,237.43
85% Cost Cap:	\$133,280.85	Payable Amount:	\$133,280.85

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$133,280.85

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65006		NAME:	TOWN OF BASS LAKE
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$274,668.17	Mileage as of 01/01/2022:	45.61
3-Year Average Cost(2020-2022):	\$298,664.00	Mileage as of 01/01/2023:	45.61
2022 Submitted Costs:	\$305,788.00	2023 Aids:	\$124,697.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$274,668.17
SOC Percentage:	16.5844%
SOC Amount:	\$45,552.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,697.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,697.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,227.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$124,697.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$298,664.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$253,864.40	Payable Amount:	\$124,697.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,697.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65008		NAME:	TOWN OF BEAVER BROOK
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$183,391.83	Mileage as of 01/01/2022:	31.47
3-Year Average Cost(2020-2022):	\$171,576.67	Mileage as of 01/01/2023:	31.47
2022 Submitted Costs:	-\$152,738.00	2023 Aids:	\$86,038.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$183,391.83
SOC Percentage:	16.5844%
SOC Amount:	\$30,414.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$86,038.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$86,038.98
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$77,435.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$86,038.98

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$171,576.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$145,840.17	Payable Amount:	\$86,038.98

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$86,038.98

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65010		NAME:	TOWN OF BIRCHWOOD
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$434,560.83	Mileage as of 01/01/2022:	53.24
3-Year Average Cost(2020-2022):	\$470,137.00	Mileage as of 01/01/2023:	53.24
2022 Submitted Costs:	\$570,075.00	2023 Aids:	\$145,558.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$434,560.83
SOC Percentage:	16.5844%
SOC Amount:	\$72,069.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,558.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,558.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,002.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$145,558.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$470,137.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$399,616.45	Payable Amount:	\$145,558.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,558.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65012		NAME:	TOWN OF BROOKLYN
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$117,273.00	Mileage as of 01/01/2022:	29.23
3-Year Average Cost(2020-2022):	\$120,243.67	Mileage as of 01/01/2023:	29.23
2022 Submitted Costs:	\$120,531.00	2023 Aids:	\$79,914.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$117,273.00
SOC Percentage:	16.5844%
SOC Amount:	\$19,449.03

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	29.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$79,914.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$79,914.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$71,923.34	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$79,914.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$120,243.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$117,838.80	Payable Amount:	\$79,914.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$79,914.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65014		NAME:	TOWN OF CASEY WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$270,343.50	Mileage as of 01/01/2022:	53.34
3-Year Average Cost(2020-2022):	\$268,760.67	Mileage as of 01/01/2023:	53.34
2022 Submitted Costs:	\$264,218.00	2023 Aids:	\$145,831.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$270,343.50
SOC Percentage:	16.5844%
SOC Amount:	\$44,834.87

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,831.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,831.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$131,248.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$145,831.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$268,760.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$228,446.57	Payable Amount:	\$145,831.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,831.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65016		NAME:	TOWN OF CHICOG WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$388,752.50	Mileage as of 01/01/2022:	56.50
3-Year Average Cost(2020-2022):	\$372,663.33	Mileage as of 01/01/2023:	56.50
2022 Submitted Costs:	\$488,742.00	2023 Aids:	\$154,471.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$388,752.50
SOC Percentage:	16.5844%
SOC Amount:	\$64,472.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,471.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$154,471.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$139,023.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$154,471.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$372,663.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$316,763.83	Payable Amount:	\$154,471.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$154,471.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65018		NAME:	TOWN OF CRYSTAL WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$199,374.50	Mileage as of 01/01/2022:	34.55
3-Year Average Cost(2020-2022):	\$175,592.33	Mileage as of 01/01/2023:	34.55
2022 Submitted Costs:	\$184,692.00	2023 Aids:	\$94,459.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$199,374.50
SOC Percentage:	16.5844%
SOC Amount:	\$33,065.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,459.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$94,459.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$85,013.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$94,459.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$175,592.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$172,080.48	Payable Amount:	\$94,459.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$94,459.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65020		NAME:	TOWN OF EVERGREEN
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$298,850.67	Mileage as of 01/01/2022:	49.61
3-Year Average Cost(2020-2022):	\$274,817.33	Mileage as of 01/01/2023:	49.61
2022 Submitted Costs:	\$101,942.00	2023 Aids:	\$135,633.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$298,850.67
SOC Percentage:	16.5844%
SOC Amount:	\$49,562.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,633.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,633.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$122,070.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$135,633.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$274,817.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$233,594.73	Payable Amount:	\$135,633.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$135,633.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65022		NAME:	TOWN OF FROG CREEK
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$213,106.50	Mileage as of 01/01/2022:	34.40
3-Year Average Cost(2020-2022):	\$246,206.67	Mileage as of 01/01/2023:	34.40
2022 Submitted Costs:	\$188,520.00	2023 Aids:	\$94,049.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$213,106.50
SOC Percentage:	16.5844%
SOC Amount:	\$35,342.45

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.40
Rate Per Mile:	\$2,734.00
RPM Amount:	\$94,049.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$94,049.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$84,644.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$94,049.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$246,206.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$241,282.54	Payable Amount:	\$94,049.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$94,049.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65024		NAME:	TOWN OF GULL LAKE
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$140,193.50	Mileage as of 01/01/2022:	28.59
3-Year Average Cost(2020-2022):	\$145,224.33	Mileage as of 01/01/2023:	28.59
2022 Submitted Costs:	\$81,007.00	2023 Aids:	\$78,165.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$140,193.50
SOC Percentage:	16.5844%
SOC Amount:	\$23,250.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,165.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,165.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$70,348.55	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$78,165.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$145,224.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$142,319.84	Payable Amount:	\$78,165.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$78,165.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65026		NAME:	TOWN OF LONG LAKE
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$153,016.75	Mileage as of 01/01/2022:	37.12
3-Year Average Cost(2020-2022):	\$148,310.67	Mileage as of 01/01/2023:	37.12
2022 Submitted Costs:	\$163,901.00	2023 Aids:	\$101,486.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$153,016.75
SOC Percentage:	16.5844%
SOC Amount:	\$25,376.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,486.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,486.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$91,337.47	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$101,486.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$148,310.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$126,064.07	Payable Amount:	\$101,486.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$101,486.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65028		NAME:	TOWN OF MADGE WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$171,948.50	Mileage as of 01/01/2022:	33.33
3-Year Average Cost(2020-2022):	\$166,555.00	Mileage as of 01/01/2023:	33.33
2022 Submitted Costs:	\$158,475.00	2023 Aids:	\$91,124.22

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$171,948.50
SOC Percentage:	16.5844%
SOC Amount:	\$28,516.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.33
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,124.22

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,124.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$82,011.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$91,124.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$166,555.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$141,571.75	Payable Amount:	\$91,124.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,124.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65030		NAME:	TOWN OF MINONG WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$691,668.92	Mileage as of 01/01/2022:	113.64
3-Year Average Cost(2020-2022):	\$752,627.83	Mileage as of 01/01/2023:	113.64
2022 Submitted Costs:	\$1,019,775.50	2023 Aids:	\$310,691.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$691,668.92
SOC Percentage:	16.5844%
SOC Amount:	\$114,709.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	113.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$310,691.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$310,691.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$279,622.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$310,691.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$752,627.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$639,733.66	Payable Amount:	\$310,691.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$310,691.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65032		NAME:	TOWN OF SARONA WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$295,958.17	Mileage as of 01/01/2022:	38.37
3-Year Average Cost(2020-2022):	\$382,648.67	Mileage as of 01/01/2023:	38.37
2022 Submitted Costs:	\$450,967.00	2023 Aids:	\$104,903.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$295,958.17
SOC Percentage:	16.5844%
SOC Amount:	\$49,082.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,903.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,903.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$94,413.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$104,903.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$382,648.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$325,251.37	Payable Amount:	\$104,903.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,903.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65034		NAME:	TOWN OF SPOONER
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$115,190.17	Mileage as of 01/01/2022:	21.84
3-Year Average Cost(2020-2022):	\$94,059.33	Mileage as of 01/01/2023:	21.84
2022 Submitted Costs:	\$0.00	2023 Aids:	\$59,710.56

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$115,190.17
SOC Percentage:	16.5844%
SOC Amount:	\$19,103.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,710.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$59,710.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$53,739.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$59,710.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$94,059.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$79,950.43	Payable Amount:	\$59,710.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$59,710.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65036		NAME:	TOWN OF SPRINGBROOK
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$152,428.83	Mileage as of 01/01/2022:	33.64
3-Year Average Cost(2020-2022):	\$122,243.33	Mileage as of 01/01/2023:	33.64
2022 Submitted Costs:	\$165,919.00	2023 Aids:	\$91,971.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$152,428.83
SOC Percentage:	16.5844%
SOC Amount:	\$25,279.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$91,971.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$91,971.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$82,774.58	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$91,971.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$122,243.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$119,798.46	Payable Amount:	\$91,971.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,971.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65038		NAME:	TOWN OF STINNETT
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$108,474.83	Mileage as of 01/01/2022:	19.52
3-Year Average Cost(2020-2022):	\$101,806.33	Mileage as of 01/01/2023:	19.52
2022 Submitted Costs:	\$106,904.00	2023 Aids:	\$53,367.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$108,474.83
SOC Percentage:	16.5844%
SOC Amount:	\$17,989.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$53,367.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$53,367.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$48,030.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$53,367.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$101,806.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$99,770.20	Payable Amount:	\$53,367.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$53,367.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65040		NAME:	TOWN OF STONE LAKE
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$268,678.33	Mileage as of 01/01/2022:	38.03
3-Year Average Cost(2020-2022):	\$246,815.00	Mileage as of 01/01/2023:	38.03
2022 Submitted Costs:	\$259,358.00	2023 Aids:	\$103,974.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$268,678.33
SOC Percentage:	16.5844%
SOC Amount:	\$44,558.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$103,974.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$103,974.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,576.62	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$103,974.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$246,815.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$209,792.75	Payable Amount:	\$103,974.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$103,974.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65042		NAME:	TOWN OF TREGO
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$234,408.83	Mileage as of 01/01/2022:	51.21
3-Year Average Cost(2020-2022):	\$282,654.33	Mileage as of 01/01/2023:	51.74
2022 Submitted Costs:	\$384,864.00	2023 Aids:	\$139,208.14

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$234,408.83
SOC Percentage:	16.5438%
SOC Amount:	\$38,780.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,457.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,457.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.0350%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$126,583.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,457.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$282,654.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$240,256.18	Payable Amount:	\$141,457.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	A FINANCIAL REPORT WAS 26 DAYS LATE	Filing Penalty Amount:	-\$2,200.00
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FINAL GTA AMOUNT: \$139,257.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65106		NAME:	VILLAGE OF BIRCHWOOD
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$160,058.00	Mileage as of 01/01/2022:	8.78
3-Year Average Cost(2020-2022):	\$192,652.83	Mileage as of 01/01/2023:	8.78
2022 Submitted Costs:	\$148,060.50	2023 Aids:	\$37,023.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$160,058.00
SOC Percentage:	16.5844%
SOC Amount:	\$26,544.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,004.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$26,544.67
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$6,776.10
Minimum 2024 Cushion:	\$33,320.77	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$42,576.54	2024 Adjusted Amount:	\$33,320.77

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$192,652.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$163,754.91	Payable Amount:	\$33,320.77

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$33,320.77

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65151		NAME:	VILLAGE OF MINONG
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$379,369.50	Mileage as of 01/01/2022:	13.27
3-Year Average Cost(2020-2022):	\$513,695.33	Mileage as of 01/01/2023:	13.27
2022 Submitted Costs:	-\$455,980.00	2023 Aids:	\$47,776.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$379,369.50
SOC Percentage:	16.5844%
SOC Amount:	\$62,916.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$36,280.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$62,916.19
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$7,973.51
Minimum 2024 Cushion:	\$42,998.62	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$54,942.68	2024 Adjusted Amount:	\$54,942.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$513,695.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$436,641.03	Payable Amount:	\$54,942.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$54,942.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65281		NAME:	CITY OF SPOONER
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$1,529,099.17	Mileage as of 01/01/2022:	27.62
3-Year Average Cost(2020-2022):	\$1,613,966.37	Mileage as of 01/01/2023:	27.62
2022 Submitted Costs:	\$2,221,897.30	2023 Aids:	\$237,869.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,529,099.17
SOC Percentage:	16.5844%
SOC Amount:	\$253,592.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,513.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$253,592.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$214,082.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$273,550.03	2024 Adjusted Amount:	\$253,592.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,613,966.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,371,871.41	Payable Amount:	\$253,592.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$253,592.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 65282		NAME:	CITY OF SHELL LAKE
			WASHBURN COUNTY
6-Year Average Cost(2017-2022):	\$556,906.42	Mileage as of 01/01/2022:	24.97
3-Year Average Cost(2020-2022):	\$566,868.50	Mileage as of 01/01/2023:	24.97
2022 Submitted Costs:	\$741,704.50	2023 Aids:	\$87,367.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$556,906.42
SOC Percentage:	16.5844%
SOC Amount:	\$92,359.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.97
Rate Per Mile:	\$2,734.00
RPM Amount:	\$68,267.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$92,359.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$78,631.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$100,473.15	2024 Adjusted Amount:	\$92,359.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$566,868.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$481,838.23	Payable Amount:	\$92,359.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$92,359.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66000		NAME:	WASHINGTON COUNTY
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$13,070,287.83	Mileage as of 01/01/2022:	176.61
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$10,534,138.40	2023 Aids:	\$2,581,539.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$13,070,287.83
SOC Percentage:	19.1206%
SOC Amount:	\$2,499,122.48

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,499,122.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,323,385.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,968,770.71	2024 Adjusted Amount:	\$2,499,122.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,499,122.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,499,122.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66002		NAME:	TOWN OF ADDISON
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$545,060.53	Mileage as of 01/01/2022:	65.23
3-Year Average Cost(2020-2022):	\$639,946.83	Mileage as of 01/01/2023:	65.23
2022 Submitted Costs:	\$586,455.90	2023 Aids:	\$178,338.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$545,060.53
SOC Percentage:	16.5844%
SOC Amount:	\$90,395.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	65.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$178,338.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$178,338.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$160,504.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$178,338.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$639,946.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$543,954.81	Payable Amount:	\$178,338.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$178,338.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66004		NAME:	TOWN OF BARTON WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$526,147.72	Mileage as of 01/01/2022:	46.27
3-Year Average Cost(2020-2022):	\$561,208.53	Mileage as of 01/01/2023:	46.18
2022 Submitted Costs:	\$256,823.80	2023 Aids:	\$126,502.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$526,147.72
SOC Percentage:	16.5844%
SOC Amount:	\$87,258.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,256.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,256.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1945%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,630.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,256.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$561,208.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$477,027.25	Payable Amount:	\$126,256.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,256.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66006		NAME:	TOWN OF ERIN
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$774,380.67	Mileage as of 01/01/2022:	56.70
3-Year Average Cost(2020-2022):	\$795,661.33	Mileage as of 01/01/2023:	56.70
2022 Submitted Costs:	\$822,111.00	2023 Aids:	\$155,017.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$774,380.67
SOC Percentage:	16.5844%
SOC Amount:	\$128,426.46

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$155,017.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$155,017.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$139,516.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$155,017.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$795,661.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$676,312.13	Payable Amount:	\$155,017.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$155,017.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66008		NAME:	TOWN OF FARMINGTON
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$581,579.83	Mileage as of 01/01/2022:	67.70
3-Year Average Cost(2020-2022):	\$874,419.90	Mileage as of 01/01/2023:	66.70
2022 Submitted Costs:	\$1,066,112.60	2023 Aids:	\$185,091.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$581,579.83
SOC Percentage:	16.5844%
SOC Amount:	\$96,451.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,357.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$182,357.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.4771%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$164,122.02	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$182,357.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$874,419.90	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$743,256.92	Payable Amount:	\$182,357.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$182,357.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66010		NAME:	TOWN OF GERMANTOWN
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$49,133.50	Mileage as of 01/01/2022:	4.46
3-Year Average Cost(2020-2022):	\$53,416.00	Mileage as of 01/01/2023:	4.46
2022 Submitted Costs:	\$25,647.00	2023 Aids:	\$12,193.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$49,133.50
SOC Percentage:	16.5844%
SOC Amount:	\$8,148.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$12,193.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$12,193.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$10,974.28	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$12,193.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$53,416.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$52,347.68	Payable Amount:	\$12,193.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$12,193.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66012		NAME:	TOWN OF HARTFORD WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$632,782.90	Mileage as of 01/01/2022:	49.27
3-Year Average Cost(2020-2022):	\$752,154.47	Mileage as of 01/01/2023:	50.39
2022 Submitted Costs:	\$952,274.90	2023 Aids:	\$134,704.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$632,782.90
SOC Percentage:	16.5844%
SOC Amount:	\$104,943.31

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$137,766.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$137,766.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	2.2732%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$123,989.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$137,766.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$752,154.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$639,331.30	Payable Amount:	\$137,766.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$137,766.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66014		NAME:	TOWN OF JACKSON WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$532,930.22	Mileage as of 01/01/2022:	55.28
3-Year Average Cost(2020-2022):	\$548,005.63	Mileage as of 01/01/2023:	55.12
2022 Submitted Costs:	\$771,967.70	2023 Aids:	\$151,135.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$532,930.22
SOC Percentage:	16.5844%
SOC Amount:	\$88,383.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,698.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$150,698.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.2894%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$135,628.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$150,698.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$548,005.63	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$465,804.79	Payable Amount:	\$150,698.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$150,698.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66016		NAME:	TOWN OF KEWASKUM WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$331,009.00	Mileage as of 01/01/2022:	38.05
3-Year Average Cost(2020-2022):	\$405,704.33	Mileage as of 01/01/2023:	38.05
2022 Submitted Costs:	\$407,138.00	2023 Aids:	\$104,028.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$331,009.00
SOC Percentage:	16.5844%
SOC Amount:	\$54,895.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.05
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,028.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,028.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,625.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$104,028.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$405,704.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$344,848.68	Payable Amount:	\$104,028.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,028.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66018		NAME:	TOWN OF POLK WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$415,700.90	Mileage as of 01/01/2022:	58.62
3-Year Average Cost(2020-2022):	\$467,171.17	Mileage as of 01/01/2023:	58.52
2022 Submitted Costs:	\$418,381.50	2023 Aids:	\$160,267.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$415,700.90
SOC Percentage:	16.5844%
SOC Amount:	\$68,941.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$159,993.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$159,993.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1706%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$143,994.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$159,993.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$467,171.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$397,095.49	Payable Amount:	\$159,993.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$159,993.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66022		NAME:	TOWN OF TRENTON WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$703,512.33	Mileage as of 01/01/2022:	66.36
3-Year Average Cost(2020-2022):	\$680,402.50	Mileage as of 01/01/2023:	66.69
2022 Submitted Costs:	\$918,810.00	2023 Aids:	\$181,428.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$703,512.33
SOC Percentage:	16.5844%
SOC Amount:	\$116,673.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$182,330.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$182,330.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4973%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$164,097.41	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$182,330.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$680,402.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$578,342.13	Payable Amount:	\$182,330.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$182,330.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66024		NAME:	TOWN OF WAYNE WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$230,893.83	Mileage as of 01/01/2022:	58.55
3-Year Average Cost(2020-2022):	\$263,307.33	Mileage as of 01/01/2023:	58.55
2022 Submitted Costs:	\$338,378.00	2023 Aids:	\$160,075.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$230,893.83
SOC Percentage:	16.5844%
SOC Amount:	\$38,292.38

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	58.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$160,075.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$160,075.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$144,068.13	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$160,075.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$263,307.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$223,811.23	Payable Amount:	\$160,075.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$160,075.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66026		NAME:	TOWN OF WEST BEND
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$493,092.80	Mileage as of 01/01/2022:	44.79
3-Year Average Cost(2020-2022):	\$552,434.00	Mileage as of 01/01/2023:	44.79
2022 Submitted Costs:	\$721,616.60	2023 Aids:	\$122,455.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$493,092.80
SOC Percentage:	16.5844%
SOC Amount:	\$81,776.53

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,455.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,455.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,210.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,455.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$552,434.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$469,568.90	Payable Amount:	\$122,455.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,455.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66131		NAME:	VILLAGE OF GERMANTOWN WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$7,500,662.75	Mileage as of 01/01/2022:	133.42
3-Year Average Cost(2020-2022):	\$8,560,795.13	Mileage as of 01/01/2023:	140.16
2022 Submitted Costs:	\$11,435,890.30	2023 Aids:	\$1,104,749.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,500,662.75
SOC Percentage:	16.5844%
SOC Amount:	\$1,243,940.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	140.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$383,197.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,243,940.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$994,274.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,270,461.65	2024 Adjusted Amount:	\$1,243,940.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,560,795.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,276,675.86	Payable Amount:	\$1,243,940.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,243,940.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66141		NAME:	VILLAGE OF JACKSON
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$1,867,374.27	Mileage as of 01/01/2022:	32.36
3-Year Average Cost(2020-2022):	\$1,661,878.53	Mileage as of 01/01/2023:	32.46
2022 Submitted Costs:	\$1,953,723.30	2023 Aids:	\$317,996.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,867,374.27
SOC Percentage:	16.5844%
SOC Amount:	\$309,692.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,745.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$309,692.99
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$286,196.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$365,695.94	2024 Adjusted Amount:	\$309,692.99

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,661,878.53	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,412,596.75	Payable Amount:	\$309,692.99

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$309,692.99

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66142		NAME:	VILLAGE OF KEWASKUM
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$1,328,460.78	Mileage as of 01/01/2022:	18.24
3-Year Average Cost(2020-2022):	\$1,277,990.37	Mileage as of 01/01/2023:	18.24
2022 Submitted Costs:	\$1,474,611.60	2023 Aids:	\$205,874.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,328,460.78
SOC Percentage:	16.5844%
SOC Amount:	\$220,317.37

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$49,868.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$220,317.37
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$185,287.01	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$236,755.62	2024 Adjusted Amount:	\$220,317.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,277,990.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,086,291.81	Payable Amount:	\$220,317.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$220,317.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66161		NAME:	VILLAGE OF NEWBURG
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$399,127.67	Mileage as of 01/01/2022:	6.91
3-Year Average Cost(2020-2022):	\$600,945.17	Mileage as of 01/01/2023:	6.91
2022 Submitted Costs:	\$899,656.50	2023 Aids:	\$48,287.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$399,127.67
SOC Percentage:	16.5844%
SOC Amount:	\$66,192.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.91
Rate Per Mile:	\$2,734.00
RPM Amount:	\$18,891.94

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$66,192.97
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$10,662.49
Minimum 2024 Cushion:	\$43,458.63	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$55,530.48	2024 Adjusted Amount:	\$55,530.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$600,945.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$510,803.39	Payable Amount:	\$55,530.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$55,530.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66166		NAME:	VILLAGE OF RICHFIELD
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$2,167,519.18	Mileage as of 01/01/2022:	149.89
3-Year Average Cost(2020-2022):	\$2,506,928.40	Mileage as of 01/01/2023:	149.89
2022 Submitted Costs:	\$2,523,226.88	2023 Aids:	\$409,799.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,167,519.18
SOC Percentage:	16.5844%
SOC Amount:	\$359,470.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	149.89
Rate Per Mile:	\$2,734.00
RPM Amount:	\$409,799.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$409,799.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$368,819.33	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$409,799.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,506,928.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,130,889.14	Payable Amount:	\$409,799.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$409,799.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66181		NAME:	VILLAGE OF SLINGER
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$2,295,746.77	Mileage as of 01/01/2022:	30.51
3-Year Average Cost(2020-2022):	\$2,453,726.07	Mileage as of 01/01/2023:	30.51
2022 Submitted Costs:	\$1,117,889.10	2023 Aids:	\$352,288.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,295,746.77
SOC Percentage:	16.5844%
SOC Amount:	\$380,736.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	30.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$83,414.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$380,736.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$317,059.30	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$405,131.33	2024 Adjusted Amount:	\$380,736.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,453,726.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,085,667.16	Payable Amount:	\$380,736.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$380,736.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66236		NAME:	CITY OF HARTFORD WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$4,410,356.55	Mileage as of 01/01/2022:	74.99
3-Year Average Cost(2020-2022):	\$4,773,481.67	Mileage as of 01/01/2023:	75.15
2022 Submitted Costs:	\$6,336,815.78	2023 Aids:	\$636,876.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,410,356.55
SOC Percentage:	16.5844%
SOC Amount:	\$731,431.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	75.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$205,460.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$731,431.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$573,188.79	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$732,407.89	2024 Adjusted Amount:	\$731,431.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,773,481.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$4,057,459.42	Payable Amount:	\$731,431.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$731,431.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 66291		NAME:	CITY OF WEST BEND
			WASHINGTON COUNTY
6-Year Average Cost(2017-2022):	\$7,570,396.32	Mileage as of 01/01/2022:	134.59
3-Year Average Cost(2020-2022):	\$8,581,192.46	Mileage as of 01/01/2023:	134.68
2022 Submitted Costs:	\$8,855,478.27	2023 Aids:	\$1,187,245.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,570,396.32
SOC Percentage:	16.5844%
SOC Amount:	\$1,255,505.50

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	134.68
Rate Per Mile:	\$2,734.00
RPM Amount:	\$368,215.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,255,505.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,068,520.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,365,332.33	2024 Adjusted Amount:	\$1,255,505.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,581,192.46	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,294,013.59	Payable Amount:	\$1,255,505.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,255,505.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67000		NAME:	WAUKESHA COUNTY
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$26,096,572.00	Mileage as of 01/01/2022:	404.54
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$25,440,328.20	2023 Aids:	\$5,126,882.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$26,096,572.00
SOC Percentage:	19.1206%
SOC Amount:	\$4,989,831.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$4,989,831.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$4,614,193.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$5,895,914.36	2024 Adjusted Amount:	\$4,989,831.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$4,989,831.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$4,989,831.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67002		NAME:	TOWN OF BROOKFIELD WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$2,181,692.70	Mileage as of 01/01/2022:	35.00
3-Year Average Cost(2020-2022):	\$2,425,150.00	Mileage as of 01/01/2023:	34.88
2022 Submitted Costs:	\$2,326,713.00	2023 Aids:	\$344,070.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,181,692.70
SOC Percentage:	16.5844%
SOC Amount:	\$361,820.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.88
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,361.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$361,820.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$309,663.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$395,680.82	2024 Adjusted Amount:	\$361,820.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,425,150.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,061,377.50	Payable Amount:	\$361,820.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$361,820.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67004		NAME:	TOWN OF DELAFIELD
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$1,366,846.40	Mileage as of 01/01/2022:	73.85
3-Year Average Cost(2020-2022):	\$1,507,334.20	Mileage as of 01/01/2023:	73.85
2022 Submitted Costs:	\$1,575,390.10	2023 Aids:	\$214,044.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,366,846.40
SOC Percentage:	16.5844%
SOC Amount:	\$226,683.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	73.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$201,905.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$226,683.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$192,640.23	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$246,151.41	2024 Adjusted Amount:	\$226,683.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,507,334.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,281,234.07	Payable Amount:	\$226,683.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$226,683.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67006		NAME:	TOWN OF EAGLE WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$369,245.67	Mileage as of 01/01/2022:	42.16
3-Year Average Cost(2020-2022):	\$385,724.83	Mileage as of 01/01/2023:	42.16
2022 Submitted Costs:	\$431,148.00	2023 Aids:	\$115,265.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$369,245.67
SOC Percentage:	16.5844%
SOC Amount:	\$61,237.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,265.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,265.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,738.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,265.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$385,724.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$327,866.11	Payable Amount:	\$115,265.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,265.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67008		NAME:	TOWN OF GENESEE WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$1,184,532.08	Mileage as of 01/01/2022:	80.56
3-Year Average Cost(2020-2022):	\$1,548,316.07	Mileage as of 01/01/2023:	80.96
2022 Submitted Costs:	\$1,616,073.70	2023 Aids:	\$220,251.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,184,532.08
SOC Percentage:	16.5844%
SOC Amount:	\$196,447.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	80.96
Rate Per Mile:	\$2,734.00
RPM Amount:	\$221,344.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$221,344.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS	
Maximum =	No greater than 115% of previous year aid payment
Minimum =	Eligible for no less than 90% of previous year aid payment

RATE PER MILE	
Maximum =	No Maximum Payment Amount
Minimum =	Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4965%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$199,210.18	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$221,344.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,548,316.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,316,068.66	Payable Amount:	\$221,344.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$221,344.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67014		NAME:	TOWN OF MERTON WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$2,033,412.47	Mileage as of 01/01/2022:	82.97
3-Year Average Cost(2020-2022):	\$2,126,264.70	Mileage as of 01/01/2023:	83.48
2022 Submitted Costs:	\$1,949,879.40	2023 Aids:	\$326,316.75

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,033,412.47
SOC Percentage:	16.5844%
SOC Amount:	\$337,229.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	83.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$228,234.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$337,229.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$293,685.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$375,264.26	2024 Adjusted Amount:	\$337,229.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,126,264.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,807,325.00	Payable Amount:	\$337,229.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$337,229.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67016		NAME:	TOWN OF MUKWONAGO
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$1,232,715.85	Mileage as of 01/01/2022:	73.07
3-Year Average Cost(2020-2022):	\$1,320,245.27	Mileage as of 01/01/2023:	73.28
2022 Submitted Costs:	\$1,352,394.20	2023 Aids:	\$323,854.59

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,232,715.85
SOC Percentage:	16.5844%
SOC Amount:	\$204,438.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	73.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$200,347.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$204,438.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$87,030.49
Minimum 2024 Cushion:	\$291,469.13	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$372,432.78	2024 Adjusted Amount:	\$291,469.13

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,320,245.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,122,208.48	Payable Amount:	\$291,469.13

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$291,469.13

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67022		NAME:	TOWN OF OCONOMOWOC
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$2,530,379.93	Mileage as of 01/01/2022:	82.31
3-Year Average Cost(2020-2022):	\$2,275,257.60	Mileage as of 01/01/2023:	82.31
2022 Submitted Costs:	\$2,039,158.70	2023 Aids:	\$428,473.95

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,530,379.93
SOC Percentage:	16.5844%
SOC Amount:	\$419,648.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	82.31
Rate Per Mile:	\$2,734.00
RPM Amount:	\$225,035.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$419,648.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$385,626.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$492,745.04	2024 Adjusted Amount:	\$419,648.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,275,257.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,933,968.96	Payable Amount:	\$419,648.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$419,648.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67024		NAME:	TOWN OF OTTAWA
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$327,101.65	Mileage as of 01/01/2022:	38.32
3-Year Average Cost(2020-2022):	\$361,836.23	Mileage as of 01/01/2023:	38.32
2022 Submitted Costs:	\$512,604.60	2023 Aids:	\$104,766.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$327,101.65
SOC Percentage:	16.5844%
SOC Amount:	\$54,247.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$104,766.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$104,766.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$94,290.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$104,766.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$361,836.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$307,560.80	Payable Amount:	\$104,766.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,766.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67106		NAME:	VILLAGE OF BIG BEND WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$389,370.83	Mileage as of 01/01/2022:	13.12
3-Year Average Cost(2020-2022):	\$389,088.67	Mileage as of 01/01/2023:	13.55
2022 Submitted Costs:	\$365,112.00	2023 Aids:	\$113,301.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$389,370.83
SOC Percentage:	16.5844%
SOC Amount:	\$64,574.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,045.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$64,574.85
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$37,396.80
Minimum 2024 Cushion:	\$101,971.65	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$130,297.10	2024 Adjusted Amount:	\$101,971.65

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$389,088.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$330,725.37	Payable Amount:	\$101,971.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$101,971.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67107		NAME:	VILLAGE OF BUTLER
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$1,721,904.05	Mileage as of 01/01/2022:	11.00
3-Year Average Cost(2020-2022):	\$1,882,738.77	Mileage as of 01/01/2023:	11.00
2022 Submitted Costs:	\$1,798,266.90	2023 Aids:	\$272,408.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,721,904.05
SOC Percentage:	16.5844%
SOC Amount:	\$285,567.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,074.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$285,567.61
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$245,167.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$313,269.28	2024 Adjusted Amount:	\$285,567.61

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,882,738.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,600,327.95	Payable Amount:	\$285,567.61

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$285,567.61

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67111		NAME:	VILLAGE OF CHENEQUA WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$951,065.67	Mileage as of 01/01/2022:	1.37
3-Year Average Cost(2020-2022):	\$962,014.83	Mileage as of 01/01/2023:	1.37
2022 Submitted Costs:	\$963,618.00	2023 Aids:	\$158,796.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$951,065.67
SOC Percentage:	16.5844%
SOC Amount:	\$157,728.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.37
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,745.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$157,728.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$142,916.51	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$182,615.54	2024 Adjusted Amount:	\$157,728.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$962,014.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$817,712.61	Payable Amount:	\$157,728.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$157,728.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67116		NAME:	VILLAGE OF DOUSMAN WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$459,582.20	Mileage as of 01/01/2022:	11.00
3-Year Average Cost(2020-2022):	\$493,671.50	Mileage as of 01/01/2023:	11.00
2022 Submitted Costs:	\$538,680.20	2023 Aids:	\$107,813.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$459,582.20
SOC Percentage:	16.5844%
SOC Amount:	\$76,218.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$30,074.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$76,218.99
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$20,813.36
Minimum 2024 Cushion:	\$97,032.35	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$123,985.78	2024 Adjusted Amount:	\$97,032.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$493,671.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$419,620.78	Payable Amount:	\$97,032.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,032.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67121		NAME:	VILLAGE OF EAGLE WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$390,968.33	Mileage as of 01/01/2022:	12.72
3-Year Average Cost(2020-2022):	\$456,808.17	Mileage as of 01/01/2023:	12.72
2022 Submitted Costs:	\$743,080.50	2023 Aids:	\$54,277.62

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$390,968.33
SOC Percentage:	16.5844%
SOC Amount:	\$64,839.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	12.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$34,776.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$64,839.79
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$2,420.53
Minimum 2024 Cushion:	\$48,849.86	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$62,419.26	2024 Adjusted Amount:	\$62,419.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$456,808.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$388,286.94	Payable Amount:	\$62,419.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$62,419.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67122		NAME:	VILLAGE OF ELM GROVE WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$2,751,662.07	Mileage as of 01/01/2022:	42.22
3-Year Average Cost(2020-2022):	\$2,966,955.07	Mileage as of 01/01/2023:	42.22
2022 Submitted Costs:	\$3,290,366.30	2023 Aids:	\$442,671.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,751,662.07
SOC Percentage:	16.5844%
SOC Amount:	\$456,346.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,429.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$456,346.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$398,404.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$509,071.97	2024 Adjusted Amount:	\$456,346.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,966,955.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,521,911.81	Payable Amount:	\$456,346.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$456,346.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67136		NAME:	VILLAGE OF HARTLAND WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$4,625,916.83	Mileage as of 01/01/2022:	45.88
3-Year Average Cost(2020-2022):	\$4,690,277.77	Mileage as of 01/01/2023:	46.10
2022 Submitted Costs:	\$4,565,105.50	2023 Aids:	\$745,110.21

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$4,625,916.83
SOC Percentage:	16.5844%
SOC Amount:	\$767,180.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,037.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$767,180.97
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$670,599.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$856,876.74	2024 Adjusted Amount:	\$767,180.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$4,690,277.77	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,986,736.10	Payable Amount:	\$767,180.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$767,180.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67146		NAME:	VILLAGE OF LAC LA BELLE WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$61,972.83	Mileage as of 01/01/2022:	3.30
3-Year Average Cost(2020-2022):	\$81,631.17	Mileage as of 01/01/2023:	3.30
2022 Submitted Costs:	\$149,885.00	2023 Aids:	\$9,022.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$61,972.83
SOC Percentage:	16.5844%
SOC Amount:	\$10,277.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.30
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,022.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$10,277.83
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$8,119.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$10,375.53	2024 Adjusted Amount:	\$10,277.83

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$81,631.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$69,386.49	Payable Amount:	\$10,277.83

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$10,277.83

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67147		NAME:	VILLAGE OF LANNON
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$571,830.00	Mileage as of 01/01/2022:	4.03
3-Year Average Cost(2020-2022):	\$1,020,330.50	Mileage as of 01/01/2023:	4.03
2022 Submitted Costs:	\$2,825,444.00	2023 Aids:	\$19,741.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$571,830.00
SOC Percentage:	16.5844%
SOC Amount:	\$94,834.63

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	4.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$11,018.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$94,834.63
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$72,131.85
Minimum 2024 Cushion:	\$17,767.40	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$22,702.78	2024 Adjusted Amount:	\$22,702.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,020,330.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$867,280.93	Payable Amount:	\$22,702.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$22,702.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67149		NAME:	VILLAGE OF LISBON
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$2,237,227.27	Mileage as of 01/01/2022:	101.16
3-Year Average Cost(2020-2022):	\$1,681,649.38	Mileage as of 01/01/2023:	101.13
2022 Submitted Costs:	\$1,580,215.40	2023 Aids:	\$464,394.07

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,237,227.27
SOC Percentage:	16.5844%
SOC Amount:	\$371,030.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	101.13
Rate Per Mile:	\$2,734.00
RPM Amount:	\$276,489.42

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$371,030.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$46,923.74
Minimum 2024 Cushion:	\$417,954.66	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$534,053.18	2024 Adjusted Amount:	\$417,954.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,681,649.38	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,429,401.97	Payable Amount:	\$417,954.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$417,954.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67151		NAME:	VILLAGE OF MENOMONEE FALLS
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$15,221,046.18	Mileage as of 01/01/2022:	223.00
3-Year Average Cost(2020-2022):	\$11,734,091.81	Mileage as of 01/01/2023:	224.58
2022 Submitted Costs:	\$12,026,253.86	2023 Aids:	\$2,472,714.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,221,046.18
SOC Percentage:	16.5844%
SOC Amount:	\$2,524,320.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	224.58
Rate Per Mile:	\$2,734.00
RPM Amount:	\$614,001.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,524,320.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,225,443.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,843,621.68	2024 Adjusted Amount:	\$2,524,320.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$11,734,091.81	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,973,978.04	Payable Amount:	\$2,524,320.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,524,320.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67152		NAME:	VILLAGE OF MERTON
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$586,438.65	Mileage as of 01/01/2022:	23.57
3-Year Average Cost(2020-2022):	\$520,860.27	Mileage as of 01/01/2023:	24.00
2022 Submitted Costs:	\$635,705.70	2023 Aids:	\$95,030.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$586,438.65
SOC Percentage:	16.5844%
SOC Amount:	\$97,257.39

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$65,616.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$97,257.39
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$85,527.39	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$109,284.99	2024 Adjusted Amount:	\$97,257.39

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$520,860.27	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$442,731.23	Payable Amount:	\$97,257.39

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,257.39

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67153		NAME:	VILLAGE OF MUKWONAGO WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$3,599,876.72	Mileage as of 01/01/2022:	40.48
3-Year Average Cost(2020-2022):	\$3,809,479.47	Mileage as of 01/01/2023:	41.66
2022 Submitted Costs:	\$3,131,895.60	2023 Aids:	\$589,656.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,599,876.72
SOC Percentage:	16.5844%
SOC Amount:	\$597,018.28

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,898.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$597,018.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$530,690.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$678,104.83	2024 Adjusted Amount:	\$597,018.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,809,479.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,238,057.55	Payable Amount:	\$597,018.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$597,018.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67158		NAME:	VILLAGE OF NASHOTAH WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$360,249.10	Mileage as of 01/01/2022:	9.84
3-Year Average Cost(2020-2022):	\$523,887.97	Mileage as of 01/01/2023:	9.84
2022 Submitted Costs:	\$498,334.10	2023 Aids:	\$56,073.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$360,249.10
SOC Percentage:	16.5844%
SOC Amount:	\$59,745.18

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,902.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$59,745.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$50,465.79	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$64,484.07	2024 Adjusted Amount:	\$59,745.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$523,887.97	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$445,304.77	Payable Amount:	\$59,745.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$59,745.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67161		NAME:	VILLAGE OF NORTH PRAIRIE WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$271,157.82	Mileage as of 01/01/2022:	15.82
3-Year Average Cost(2020-2022):	\$274,595.93	Mileage as of 01/01/2023:	15.82
2022 Submitted Costs:	\$254,196.90	2023 Aids:	\$45,766.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$271,157.82
SOC Percentage:	16.5844%
SOC Amount:	\$44,969.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.82
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,251.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$44,969.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$41,189.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$52,630.95	2024 Adjusted Amount:	\$44,969.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$274,595.93	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$233,406.54	Payable Amount:	\$44,969.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$44,969.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67166		NAME:	VILLAGE OF OCONOMOWOC LAKE
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$690,829.58	Mileage as of 01/01/2022:	7.19
3-Year Average Cost(2020-2022):	\$737,663.17	Mileage as of 01/01/2023:	7.24
2022 Submitted Costs:	\$652,004.00	2023 Aids:	\$116,216.31

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$690,829.58
SOC Percentage:	16.5844%
SOC Amount:	\$114,570.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$19,794.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$114,570.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$104,594.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$133,648.76	2024 Adjusted Amount:	\$114,570.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$737,663.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$627,013.69	Payable Amount:	\$114,570.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$114,570.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67171		NAME:	VILLAGE OF PEWAUKEE
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$3,028,769.75	Mileage as of 01/01/2022:	32.50
3-Year Average Cost(2020-2022):	\$3,856,462.00	Mileage as of 01/01/2023:	32.50
2022 Submitted Costs:	\$6,763,240.70	2023 Aids:	\$365,111.19

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,028,769.75
SOC Percentage:	16.5844%
SOC Amount:	\$502,303.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	32.50
Rate Per Mile:	\$2,734.00
RPM Amount:	\$88,855.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$502,303.57
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$82,425.70
Minimum 2024 Cushion:	\$328,600.07	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$419,877.87	2024 Adjusted Amount:	\$419,877.87

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,856,462.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,277,992.70	Payable Amount:	\$419,877.87

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$419,877.87

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67172		NAME:	VILLAGE OF SUMMIT
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$1,299,322.13	Mileage as of 01/01/2022:	55.20
3-Year Average Cost(2020-2022):	\$1,388,735.87	Mileage as of 01/01/2023:	55.16
2022 Submitted Costs:	\$1,595,562.50	2023 Aids:	\$199,016.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,299,322.13
SOC Percentage:	16.5844%
SOC Amount:	\$215,484.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$150,807.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$215,484.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$179,115.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$228,869.29	2024 Adjusted Amount:	\$215,484.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,388,735.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,180,425.49	Payable Amount:	\$215,484.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$215,484.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67181		NAME:	VILLAGE OF SUSSEX WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$5,919,258.03	Mileage as of 01/01/2022:	57.11
3-Year Average Cost(2020-2022):	\$6,289,628.03	Mileage as of 01/01/2023:	59.36
2022 Submitted Costs:	\$4,321,926.82	2023 Aids:	\$1,052,887.81

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,919,258.03
SOC Percentage:	16.5844%
SOC Amount:	\$981,673.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$162,290.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$981,673.97
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$947,599.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,210,820.98	2024 Adjusted Amount:	\$981,673.97

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,289,628.03	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,346,183.83	Payable Amount:	\$981,673.97

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$981,673.97

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67186		NAME:	VILLAGE OF VERNON
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$1,085,684.98	Mileage as of 01/01/2022:	74.92
3-Year Average Cost(2020-2022):	\$1,197,534.43	Mileage as of 01/01/2023:	74.85
2022 Submitted Costs:	\$1,418,645.90	2023 Aids:	\$204,831.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,085,684.98
SOC Percentage:	16.5844%
SOC Amount:	\$180,054.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	74.85
Rate Per Mile:	\$2,734.00
RPM Amount:	\$204,639.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$204,639.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.0934%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$184,175.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$204,639.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,197,534.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,017,904.27	Payable Amount:	\$204,639.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$204,639.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67191		NAME:	VILLAGE OF WALES
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$576,015.70	Mileage as of 01/01/2022:	22.59
3-Year Average Cost(2020-2022):	\$545,928.67	Mileage as of 01/01/2023:	22.59
2022 Submitted Costs:	\$319,889.30	2023 Aids:	\$92,099.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$576,015.70
SOC Percentage:	16.5844%
SOC Amount:	\$95,528.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	22.59
Rate Per Mile:	\$2,734.00
RPM Amount:	\$61,761.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$95,528.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$82,889.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$105,914.54	2024 Adjusted Amount:	\$95,528.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$545,928.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$464,039.37	Payable Amount:	\$95,528.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$95,528.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67195		NAME:	VILLAGE OF WAUKESHA
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$966,082.43	Mileage as of 01/01/2022:	65.64
3-Year Average Cost(2020-2022):	\$1,059,014.67	Mileage as of 01/01/2023:	66.10
2022 Submitted Costs:	\$1,312,959.00	2023 Aids:	\$179,459.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$966,082.43
SOC Percentage:	16.5844%
SOC Amount:	\$160,219.06

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	66.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$180,717.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$180,717.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.7008%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$162,645.66	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$180,717.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,059,014.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$900,162.47	Payable Amount:	\$180,717.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$180,717.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67206		NAME:	CITY OF BROOKFIELD WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$12,132,700.81	Mileage as of 01/01/2022:	256.24
3-Year Average Cost(2020-2022):	\$14,352,060.23	Mileage as of 01/01/2023:	256.24
2022 Submitted Costs:	\$12,995,687.66	2023 Aids:	\$1,898,712.05

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,132,700.81
SOC Percentage:	16.5844%
SOC Amount:	\$2,012,136.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	256.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$700,560.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,012,136.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,708,840.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,183,518.86	2024 Adjusted Amount:	\$2,012,136.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$14,352,060.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$12,199,251.20	Payable Amount:	\$2,012,136.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,012,136.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67216		NAME:	CITY OF DELAFIELD WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$3,209,676.05	Mileage as of 01/01/2022:	55.40
3-Year Average Cost(2020-2022):	\$2,947,995.07	Mileage as of 01/01/2023:	56.57
2022 Submitted Costs:	\$3,044,726.50	2023 Aids:	\$505,576.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,209,676.05
SOC Percentage:	16.5844%
SOC Amount:	\$532,305.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	56.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$154,662.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$532,305.81
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$455,018.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$581,412.91	2024 Adjusted Amount:	\$532,305.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,947,995.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,505,795.81	Payable Amount:	\$532,305.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$532,305.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67251		NAME:	CITY OF MUSKEGO WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$8,509,951.19	Mileage as of 01/01/2022:	150.79
3-Year Average Cost(2020-2022):	\$7,690,248.71	Mileage as of 01/01/2023:	152.29
2022 Submitted Costs:	\$7,618,269.15	2023 Aids:	\$1,375,093.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,509,951.19
SOC Percentage:	16.5844%
SOC Amount:	\$1,411,325.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	152.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$416,360.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,411,325.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,237,584.37	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,581,357.80	2024 Adjusted Amount:	\$1,411,325.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$7,690,248.71	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$6,536,711.40	Payable Amount:	\$1,411,325.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,411,325.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67261		NAME:	CITY OF NEW BERLIN
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$12,513,779.55	Mileage as of 01/01/2022:	230.33
3-Year Average Cost(2020-2022):	\$13,522,314.00	Mileage as of 01/01/2023:	230.74
2022 Submitted Costs:	\$12,517,587.20	2023 Aids:	\$2,050,265.13

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,513,779.55
SOC Percentage:	16.5844%
SOC Amount:	\$2,075,336.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	230.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$630,843.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,075,336.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,845,238.62	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,357,804.90	2024 Adjusted Amount:	\$2,075,336.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$13,522,314.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$11,493,966.90	Payable Amount:	\$2,075,336.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,075,336.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67265		NAME:	CITY OF OCONOMOWOC
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$7,878,361.64	Mileage as of 01/01/2022:	91.92
3-Year Average Cost(2020-2022):	\$10,120,123.88	Mileage as of 01/01/2023:	94.28
2022 Submitted Costs:	\$11,173,458.52	2023 Aids:	\$1,132,469.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,878,361.64
SOC Percentage:	16.5844%
SOC Amount:	\$1,306,579.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	94.28
Rate Per Mile:	\$2,734.00
RPM Amount:	\$257,761.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,306,579.73
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$4,239.61
Minimum 2024 Cushion:	\$1,019,222.70	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$1,302,340.12	2024 Adjusted Amount:	\$1,302,340.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$10,120,123.88	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$8,602,105.30	Payable Amount:	\$1,302,340.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,302,340.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67270		NAME:	CITY OF PEWAUKEE
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$7,172,661.99	Mileage as of 01/01/2022:	94.35
3-Year Average Cost(2020-2022):	\$11,537,446.91	Mileage as of 01/01/2023:	95.16
2022 Submitted Costs:	\$21,553,362.32	2023 Aids:	\$537,608.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,172,661.99
SOC Percentage:	16.5844%
SOC Amount:	\$1,189,543.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	95.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$260,167.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,189,543.61
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$571,293.46
Minimum 2024 Cushion:	\$483,847.95	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$618,250.15	2024 Adjusted Amount:	\$618,250.15

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$11,537,446.91	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$9,806,829.87	Payable Amount:	\$618,250.15

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$618,250.15

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 67291		NAME:	CITY OF WAUKESHA
			WAUKESHA COUNTY
6-Year Average Cost(2017-2022):	\$29,744,695.73	Mileage as of 01/01/2022:	250.99
3-Year Average Cost(2020-2022):	\$32,597,255.65	Mileage as of 01/01/2023:	251.81
2022 Submitted Costs:	\$35,315,099.26	2023 Aids:	\$4,735,101.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$29,744,695.73
SOC Percentage:	16.5844%
SOC Amount:	\$4,932,982.04

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	251.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$688,448.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$4,932,982.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$4,261,591.49	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$5,445,366.90	2024 Adjusted Amount:	\$4,932,982.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$32,597,255.65	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$27,707,667.30	Payable Amount:	\$4,932,982.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$4,932,982.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68000		NAME:	WAUPACA COUNTY
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$12,315,207.10	Mileage as of 01/01/2022:	333.46
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$12,324,815.60	2023 Aids:	\$2,334,352.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$12,315,207.10
SOC Percentage:	19.1206%
SOC Amount:	\$2,354,746.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,354,746.22
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,100,917.22	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,684,505.34	2024 Adjusted Amount:	\$2,354,746.22

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,354,746.22

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,354,746.22

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68002		NAME:	TOWN OF BEAR CREEK
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$121,253.00	Mileage as of 01/01/2022:	40.26
3-Year Average Cost(2020-2022):	\$142,048.67	Mileage as of 01/01/2023:	40.26
2022 Submitted Costs:	\$140,711.00	2023 Aids:	\$110,070.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$121,253.00
SOC Percentage:	16.5844%
SOC Amount:	\$20,109.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,070.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,070.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$99,063.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$110,070.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$142,048.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$120,741.37	Payable Amount:	\$110,070.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,070.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68004		NAME:	TOWN OF CALEDONIA
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$307,972.42	Mileage as of 01/01/2022:	38.69
3-Year Average Cost(2020-2022):	\$319,295.00	Mileage as of 01/01/2023:	38.69
2022 Submitted Costs:	\$254,671.00	2023 Aids:	\$105,778.46

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$307,972.42
SOC Percentage:	16.5844%
SOC Amount:	\$51,075.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.69
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,778.46

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,778.46
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$95,200.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,778.46

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$319,295.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$271,400.75	Payable Amount:	\$105,778.46

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,778.46

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68006		NAME:	TOWN OF DAYTON WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$456,222.47	Mileage as of 01/01/2022:	75.01
3-Year Average Cost(2020-2022):	\$449,177.60	Mileage as of 01/01/2023:	75.01
2022 Submitted Costs:	\$492,855.70	2023 Aids:	\$205,077.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$456,222.47
SOC Percentage:	16.5844%
SOC Amount:	\$75,661.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	75.01
Rate Per Mile:	\$2,734.00
RPM Amount:	\$205,077.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$205,077.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$184,569.61	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$205,077.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$449,177.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$381,800.96	Payable Amount:	\$205,077.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$205,077.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68008		NAME:	TOWN OF DUPONT WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$163,158.00	Mileage as of 01/01/2022:	40.24
3-Year Average Cost(2020-2022):	\$166,752.67	Mileage as of 01/01/2023:	40.24
2022 Submitted Costs:	\$267,865.00	2023 Aids:	\$110,016.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$163,158.00
SOC Percentage:	16.5844%
SOC Amount:	\$27,058.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,016.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,016.16
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$99,014.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$110,016.16

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$166,752.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$141,739.77	Payable Amount:	\$110,016.16

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,016.16

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68010		NAME:	TOWN OF FARMINGTON
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$634,801.43	Mileage as of 01/01/2022:	77.62
3-Year Average Cost(2020-2022):	\$450,811.47	Mileage as of 01/01/2023:	77.62
2022 Submitted Costs:	\$404,373.90	2023 Aids:	\$212,213.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$634,801.43
SOC Percentage:	16.5844%
SOC Amount:	\$105,278.07

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	77.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$212,213.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$212,213.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$190,991.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$212,213.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$450,811.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$383,189.75	Payable Amount:	\$212,213.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$212,213.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68012		NAME:	TOWN OF FREMONT
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$120,865.50	Mileage as of 01/01/2022:	20.99
3-Year Average Cost(2020-2022):	\$160,271.67	Mileage as of 01/01/2023:	20.99
2022 Submitted Costs:	\$118,795.00	2023 Aids:	\$57,386.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$120,865.50
SOC Percentage:	16.5844%
SOC Amount:	\$20,044.83

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.99
Rate Per Mile:	\$2,734.00
RPM Amount:	\$57,386.66

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$57,386.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$51,647.99	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$57,386.66

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$160,271.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$136,230.92	Payable Amount:	\$57,386.66

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$57,386.66

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68014		NAME:	TOWN OF HARRISON WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$171,633.50	Mileage as of 01/01/2022:	43.38
3-Year Average Cost(2020-2022):	\$156,616.67	Mileage as of 01/01/2023:	43.38
2022 Submitted Costs:	\$180,095.00	2023 Aids:	\$118,600.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$171,633.50
SOC Percentage:	16.5844%
SOC Amount:	\$28,464.40

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,600.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,600.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,740.83	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,600.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$156,616.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$133,124.17	Payable Amount:	\$118,600.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,600.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68016		NAME:	TOWN OF HELVETIA
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$234,830.50	Mileage as of 01/01/2022:	42.10
3-Year Average Cost(2020-2022):	\$220,400.67	Mileage as of 01/01/2023:	42.10
2022 Submitted Costs:	\$206,526.00	2023 Aids:	\$115,101.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$234,830.50
SOC Percentage:	16.5844%
SOC Amount:	\$38,945.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.10
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,101.40

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,101.40
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,591.26	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,101.40

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$220,400.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$187,340.57	Payable Amount:	\$115,101.40

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,101.40

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68018		NAME:	TOWN OF IOLA
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$180,519.67	Mileage as of 01/01/2022:	45.61
3-Year Average Cost(2020-2022):	\$167,526.33	Mileage as of 01/01/2023:	45.61
2022 Submitted Costs:	\$171,039.00	2023 Aids:	\$124,697.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$180,519.67
SOC Percentage:	16.5844%
SOC Amount:	\$29,938.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.61
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,697.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,697.74
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,227.97	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$124,697.74

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$167,526.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$142,397.38	Payable Amount:	\$124,697.74

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,697.74

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68020		NAME:	TOWN OF LARRABEE
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$242,945.83	Mileage as of 01/01/2022:	51.17
3-Year Average Cost(2020-2022):	\$245,441.33	Mileage as of 01/01/2023:	50.51
2022 Submitted Costs:	\$276,729.00	2023 Aids:	\$139,898.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$242,945.83
SOC Percentage:	16.5844%
SOC Amount:	\$40,291.13

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	50.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$138,094.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$138,094.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-1.2898%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$124,284.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$138,094.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$245,441.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$208,625.13	Payable Amount:	\$138,094.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$138,094.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68022		NAME:	TOWN OF LEBANON
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$344,857.17	Mileage as of 01/01/2022:	46.20
3-Year Average Cost(2020-2022):	\$319,037.33	Mileage as of 01/01/2023:	46.20
2022 Submitted Costs:	\$158,549.00	2023 Aids:	\$126,310.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$344,857.17
SOC Percentage:	16.5844%
SOC Amount:	\$57,192.52

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	46.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$126,310.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$126,310.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$113,679.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$126,310.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$319,037.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$271,181.73	Payable Amount:	\$126,310.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$126,310.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68024		NAME:	TOWN OF LIND WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$390,019.42	Mileage as of 01/01/2022:	59.08
3-Year Average Cost(2020-2022):	\$491,254.17	Mileage as of 01/01/2023:	59.08
2022 Submitted Costs:	\$644,309.00	2023 Aids:	\$161,524.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$390,019.42
SOC Percentage:	16.5844%
SOC Amount:	\$64,682.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	59.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$161,524.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$161,524.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$145,372.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$161,524.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$491,254.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$417,566.04	Payable Amount:	\$161,524.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$161,524.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68026		NAME:	TOWN OF LITTLE WOLF
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$194,835.67	Mileage as of 01/01/2022:	47.27
3-Year Average Cost(2020-2022):	\$212,859.67	Mileage as of 01/01/2023:	47.27
2022 Submitted Costs:	\$252,852.00	2023 Aids:	\$129,236.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$194,835.67
SOC Percentage:	16.5844%
SOC Amount:	\$32,312.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.27
Rate Per Mile:	\$2,734.00
RPM Amount:	\$129,236.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$129,236.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$116,312.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$129,236.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$212,859.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$180,930.72	Payable Amount:	\$129,236.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$129,236.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68028		NAME:	TOWN OF MATTESON
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$299,294.33	Mileage as of 01/01/2022:	41.15
3-Year Average Cost(2020-2022):	\$311,484.00	Mileage as of 01/01/2023:	41.15
2022 Submitted Costs:	\$329,788.00	2023 Aids:	\$112,504.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$299,294.33
SOC Percentage:	16.5844%
SOC Amount:	\$49,636.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,504.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,504.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,253.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,504.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$311,484.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$264,761.40	Payable Amount:	\$112,504.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,504.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68030		NAME:	TOWN OF MUKWA WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$426,870.08	Mileage as of 01/01/2022:	42.23
3-Year Average Cost(2020-2022):	\$466,310.07	Mileage as of 01/01/2023:	42.23
2022 Submitted Costs:	\$577,338.60	2023 Aids:	\$115,456.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$426,870.08
SOC Percentage:	16.5844%
SOC Amount:	\$70,793.88

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,456.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,456.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,911.14	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,456.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$466,310.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$396,363.56	Payable Amount:	\$115,456.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,456.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68032		NAME:	TOWN OF ROYALTON
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$156,395.17	Mileage as of 01/01/2022:	42.16
3-Year Average Cost(2020-2022):	\$141,172.33	Mileage as of 01/01/2023:	42.16
2022 Submitted Costs:	\$194,976.00	2023 Aids:	\$115,265.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,395.17
SOC Percentage:	16.5844%
SOC Amount:	\$25,937.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.16
Rate Per Mile:	\$2,734.00
RPM Amount:	\$115,265.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$115,265.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$103,738.90	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$115,265.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$141,172.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$119,996.48	Payable Amount:	\$115,265.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$115,265.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68034		NAME:	TOWN OF SAINT LAWRENCE
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$181,062.25	Mileage as of 01/01/2022:	37.29
3-Year Average Cost(2020-2022):	\$192,307.67	Mileage as of 01/01/2023:	37.29
2022 Submitted Costs:	\$176,003.00	2023 Aids:	\$101,950.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$181,062.25
SOC Percentage:	16.5844%
SOC Amount:	\$30,028.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$101,950.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$101,950.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$91,755.77	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$101,950.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$192,307.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$163,461.52	Payable Amount:	\$101,950.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$101,950.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68036		NAME:	TOWN OF SCANDINAVIA
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$228,697.33	Mileage as of 01/01/2022:	43.99
3-Year Average Cost(2020-2022):	\$238,611.00	Mileage as of 01/01/2023:	43.84
2022 Submitted Costs:	\$305,172.00	2023 Aids:	\$120,268.66

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$228,697.33
SOC Percentage:	16.5844%
SOC Amount:	\$37,928.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.84
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,858.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,858.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.3410%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$107,872.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$119,858.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$238,611.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$202,819.35	Payable Amount:	\$119,858.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$119,858.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68038		NAME:	TOWN OF UNION
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$240,843.33	Mileage as of 01/01/2022:	48.32
3-Year Average Cost(2020-2022):	\$234,972.00	Mileage as of 01/01/2023:	48.32
2022 Submitted Costs:	\$288,957.00	2023 Aids:	\$132,106.88

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$240,843.33
SOC Percentage:	16.5844%
SOC Amount:	\$39,942.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.32
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,106.88

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,106.88
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,896.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,106.88

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$234,972.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$199,726.20	Payable Amount:	\$132,106.88

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,106.88

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68040		NAME:	TOWN OF WAUPACA
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$147,548.33	Mileage as of 01/01/2022:	43.67
3-Year Average Cost(2020-2022):	\$132,811.33	Mileage as of 01/01/2023:	43.67
2022 Submitted Costs:	\$207,557.00	2023 Aids:	\$103,785.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$147,548.33
SOC Percentage:	16.5844%
SOC Amount:	\$24,470.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$119,393.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$119,393.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$93,406.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$119,393.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$132,811.33	Cost Cap Reduction Amount:	-\$6,504.15
85% Cost Cap:	\$112,889.63	Payable Amount:	\$112,889.63

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,889.63

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68042		NAME:	TOWN OF WEYAUWEGA
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$76,136.00	Mileage as of 01/01/2022:	19.06
3-Year Average Cost(2020-2022):	\$72,749.00	Mileage as of 01/01/2023:	19.06
2022 Submitted Costs:	\$78,288.00	2023 Aids:	\$52,110.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$76,136.00
SOC Percentage:	16.5844%
SOC Amount:	\$12,626.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	19.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$52,110.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$52,110.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$46,899.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$52,110.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$72,749.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$61,836.65	Payable Amount:	\$52,110.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$52,110.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68044		NAME:	TOWN OF WYOMING
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$90,588.67	Mileage as of 01/01/2022:	18.66
3-Year Average Cost(2020-2022):	\$103,710.50	Mileage as of 01/01/2023:	18.66
2022 Submitted Costs:	\$11,803.00	2023 Aids:	\$51,016.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$90,588.67
SOC Percentage:	16.5844%
SOC Amount:	\$15,023.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,016.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$51,016.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$45,914.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$51,016.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$103,710.50	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$101,636.29	Payable Amount:	\$51,016.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$51,016.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68106		NAME:	VILLAGE OF BIG FALLS
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$15,627.00	Mileage as of 01/01/2022:	1.42
3-Year Average Cost(2020-2022):	\$15,333.67	Mileage as of 01/01/2023:	1.42
2022 Submitted Costs:	\$7,888.00	2023 Aids:	\$3,882.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,627.00
SOC Percentage:	16.5844%
SOC Amount:	\$2,591.65

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	1.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$3,882.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$3,882.28
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$3,494.05	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$3,882.28

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$15,333.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$13,033.62	Payable Amount:	\$3,882.28

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$3,882.28

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68121		NAME:	VILLAGE OF EMBARRASS
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$47,600.92	Mileage as of 01/01/2022:	2.66
3-Year Average Cost(2020-2022):	\$23,889.33	Mileage as of 01/01/2023:	2.66
2022 Submitted Costs:	\$28,899.00	2023 Aids:	\$7,401.69

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$47,600.92
SOC Percentage:	16.5844%
SOC Amount:	\$7,894.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,272.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$7,894.33
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$6,661.52	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$8,511.94	2024 Adjusted Amount:	\$7,894.33

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$23,889.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$20,305.93	Payable Amount:	\$7,894.33

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$7,894.33

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68126		NAME:	VILLAGE OF FREMONT
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$166,231.67	Mileage as of 01/01/2022:	8.64
3-Year Average Cost(2020-2022):	\$161,300.83	Mileage as of 01/01/2023:	8.64
2022 Submitted Costs:	\$160,662.00	2023 Aids:	\$27,246.79

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$166,231.67
SOC Percentage:	16.5844%
SOC Amount:	\$27,568.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,621.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$27,568.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$24,522.11	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$31,333.81	2024 Adjusted Amount:	\$27,568.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$161,300.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$137,105.71	Payable Amount:	\$27,568.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$27,568.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68141		NAME:	VILLAGE OF IOLA
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$401,689.08	Mileage as of 01/01/2022:	9.03
3-Year Average Cost(2020-2022):	\$396,622.33	Mileage as of 01/01/2023:	9.03
2022 Submitted Costs:	\$419,341.50	2023 Aids:	\$71,719.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$401,689.08
SOC Percentage:	16.5844%
SOC Amount:	\$66,617.76

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.03
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,688.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$66,617.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$64,547.80	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$82,477.75	2024 Adjusted Amount:	\$66,617.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$396,622.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$337,128.98	Payable Amount:	\$66,617.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$66,617.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68165		NAME:	VILLAGE OF OGDENSBURG WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$19,320.83	Mileage as of 01/01/2022:	2.55
3-Year Average Cost(2020-2022):	\$24,250.17	Mileage as of 01/01/2023:	2.55
2022 Submitted Costs:	\$37,058.00	2023 Aids:	\$6,971.70

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$19,320.83
SOC Percentage:	16.5844%
SOC Amount:	\$3,204.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.55
Rate Per Mile:	\$2,734.00
RPM Amount:	\$6,971.70

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$6,971.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$6,274.53	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$6,971.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$24,250.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$20,612.64	Payable Amount:	\$6,971.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$6,971.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68181		NAME:	VILLAGE OF SCANDINAVIA WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$29,242.93	Mileage as of 01/01/2022:	3.45
3-Year Average Cost(2020-2022):	\$36,229.70	Mileage as of 01/01/2023:	3.45
2022 Submitted Costs:	\$72,005.00	2023 Aids:	\$9,432.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$29,242.93
SOC Percentage:	16.5844%
SOC Amount:	\$4,849.77

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$9,432.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$9,432.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$8,489.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$9,432.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$36,229.70	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$30,795.25	Payable Amount:	\$9,432.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$9,432.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68211		NAME:	CITY OF CLINTONVILLE
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$2,009,111.90	Mileage as of 01/01/2022:	36.71
3-Year Average Cost(2020-2022):	\$1,871,005.37	Mileage as of 01/01/2023:	36.71
2022 Submitted Costs:	\$2,169,663.90	2023 Aids:	\$324,943.43

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$2,009,111.90
SOC Percentage:	16.5844%
SOC Amount:	\$333,199.34

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$100,365.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$333,199.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$292,449.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$373,684.94	2024 Adjusted Amount:	\$333,199.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,871,005.37	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,590,354.56	Payable Amount:	\$333,199.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$333,199.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68251		NAME:	CITY OF MANAWA WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$474,274.50	Mileage as of 01/01/2022:	7.62
3-Year Average Cost(2020-2022):	\$483,574.50	Mileage as of 01/01/2023:	7.62
2022 Submitted Costs:	\$411,014.50	2023 Aids:	\$78,748.83

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$474,274.50
SOC Percentage:	16.5844%
SOC Amount:	\$78,655.62

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	7.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$20,833.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$78,655.62
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$70,873.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$90,561.15	2024 Adjusted Amount:	\$78,655.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$483,574.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$411,038.33	Payable Amount:	\$78,655.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$78,655.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68252		NAME:	CITY OF MARION WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$553,695.92	Mileage as of 01/01/2022:	11.94
3-Year Average Cost(2020-2022):	\$465,222.67	Mileage as of 01/01/2023:	11.94
2022 Submitted Costs:	\$484,028.00	2023 Aids:	\$89,241.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$553,695.92
SOC Percentage:	16.5844%
SOC Amount:	\$91,827.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,643.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$91,827.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$80,317.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$102,627.84	2024 Adjusted Amount:	\$91,827.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$465,222.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$395,439.27	Payable Amount:	\$91,827.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,827.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68261		NAME:	CITY OF NEW LONDON
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$3,811,914.75	Mileage as of 01/01/2022:	44.06
3-Year Average Cost(2020-2022):	\$3,497,472.67	Mileage as of 01/01/2023:	44.06
2022 Submitted Costs:	\$4,452,910.00	2023 Aids:	\$656,740.55

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,811,914.75
SOC Percentage:	16.5844%
SOC Amount:	\$632,183.54

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,460.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$632,183.54
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$591,066.50	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$755,251.63	2024 Adjusted Amount:	\$632,183.54

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,497,472.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$2,972,851.77	Payable Amount:	\$632,183.54

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$632,183.54

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68291		NAME:	CITY OF WAUPACA
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$3,221,533.35	Mileage as of 01/01/2022:	42.79
3-Year Average Cost(2020-2022):	\$3,628,672.47	Mileage as of 01/01/2023:	42.79
2022 Submitted Costs:	\$3,836,879.70	2023 Aids:	\$487,253.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$3,221,533.35
SOC Percentage:	16.5844%
SOC Amount:	\$534,272.27

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.79
Rate Per Mile:	\$2,734.00
RPM Amount:	\$116,987.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$534,272.27
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$438,527.70	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$560,340.95	2024 Adjusted Amount:	\$534,272.27

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$3,628,672.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$3,084,371.60	Payable Amount:	\$534,272.27

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$534,272.27

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 68292		NAME:	CITY OF WEYAUWEGA
			WAUPACA COUNTY
6-Year Average Cost(2017-2022):	\$585,726.25	Mileage as of 01/01/2022:	13.81
3-Year Average Cost(2020-2022):	\$608,918.33	Mileage as of 01/01/2023:	13.81
2022 Submitted Costs:	\$514,412.00	2023 Aids:	\$103,729.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$585,726.25
SOC Percentage:	16.5844%
SOC Amount:	\$97,139.24

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.81
Rate Per Mile:	\$2,734.00
RPM Amount:	\$37,756.54

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$97,139.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$93,356.75	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$119,289.18	2024 Adjusted Amount:	\$97,139.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$608,918.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$517,580.58	Payable Amount:	\$97,139.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,139.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69000		NAME:	WAUSHARA COUNTY
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$5,144,008.13	Mileage as of 01/01/2022:	333.40
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$5,313,719.40	2023 Aids:	\$980,542.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,144,008.13
SOC Percentage:	19.1206%
SOC Amount:	\$983,567.20

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$983,567.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$882,487.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,127,623.39	2024 Adjusted Amount:	\$983,567.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$983,567.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$983,567.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69002		NAME:	TOWN OF AURORA WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$152,092.17	Mileage as of 01/01/2022:	27.65
3-Year Average Cost(2020-2022):	\$175,382.00	Mileage as of 01/01/2023:	27.65
2022 Submitted Costs:	\$214,781.00	2023 Aids:	\$74,795.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$152,092.17
SOC Percentage:	16.5844%
SOC Amount:	\$25,223.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.65
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,595.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,595.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$67,315.59	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$75,595.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$175,382.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$149,074.70	Payable Amount:	\$75,595.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$75,595.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69004		NAME:	TOWN OF BLOOMFIELD WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$74,085.00	Mileage as of 01/01/2022:	44.67
3-Year Average Cost(2020-2022):	\$122,629.00	Mileage as of 01/01/2023:	44.67
2022 Submitted Costs:	\$126,793.00	2023 Aids:	\$116,071.47

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$74,085.00
SOC Percentage:	16.5844%
SOC Amount:	\$12,286.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,127.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,127.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$104,464.32	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,127.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$122,629.00	Cost Cap Reduction Amount:	-\$17,893.13
85% Cost Cap:	\$104,234.65	Payable Amount:	\$104,234.65

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$104,234.65

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69006		NAME:	TOWN OF COLOMA WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$212,753.75	Mileage as of 01/01/2022:	51.12
3-Year Average Cost(2020-2022):	\$205,995.50	Mileage as of 01/01/2023:	51.12
2022 Submitted Costs:	\$198,616.50	2023 Aids:	\$139,762.08

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,753.75
SOC Percentage:	16.5844%
SOC Amount:	\$35,283.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.12
Rate Per Mile:	\$2,734.00
RPM Amount:	\$139,762.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$139,762.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$125,785.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$139,762.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$205,995.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$175,096.18	Payable Amount:	\$139,762.08

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$139,762.08

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69008		NAME:	TOWN OF DAKOTA WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$196,714.00	Mileage as of 01/01/2022:	40.00
3-Year Average Cost(2020-2022):	\$163,392.00	Mileage as of 01/01/2023:	40.00
2022 Submitted Costs:	\$92,224.00	2023 Aids:	\$109,360.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,714.00
SOC Percentage:	16.5844%
SOC Amount:	\$32,623.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,360.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,360.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,424.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,360.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$163,392.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$138,883.20	Payable Amount:	\$109,360.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,360.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69010		NAME:	TOWN OF DEERFIELD
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$185,697.67	Mileage as of 01/01/2022:	49.18
3-Year Average Cost(2020-2022):	\$192,192.67	Mileage as of 01/01/2023:	49.18
2022 Submitted Costs:	\$190,331.00	2023 Aids:	\$134,458.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$185,697.67
SOC Percentage:	16.5844%
SOC Amount:	\$30,796.86

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.18
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,458.12

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,458.12
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,012.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,458.12

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$192,192.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$163,363.77	Payable Amount:	\$134,458.12

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,458.12

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69012		NAME:	TOWN OF HANCOCK
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$171,870.75	Mileage as of 01/01/2022:	49.26
3-Year Average Cost(2020-2022):	\$200,441.50	Mileage as of 01/01/2023:	49.26
2022 Submitted Costs:	\$200,285.50	2023 Aids:	\$134,676.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$171,870.75
SOC Percentage:	16.5844%
SOC Amount:	\$28,503.75

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$134,676.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$134,676.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,209.16	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$134,676.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$200,441.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$170,375.28	Payable Amount:	\$134,676.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$134,676.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69014		NAME:	TOWN OF LEON WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$226,171.83	Mileage as of 01/01/2022:	51.80
3-Year Average Cost(2020-2022):	\$223,852.00	Mileage as of 01/01/2023:	51.80
2022 Submitted Costs:	\$227,946.00	2023 Aids:	\$141,621.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$226,171.83
SOC Percentage:	16.5844%
SOC Amount:	\$37,509.26

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	51.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$141,621.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$141,621.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$127,459.08	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$141,621.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$223,852.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$190,274.20	Payable Amount:	\$141,621.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$141,621.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69016		NAME:	TOWN OF MARION WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$364,543.17	Mileage as of 01/01/2022:	55.57
3-Year Average Cost(2020-2022):	\$378,680.83	Mileage as of 01/01/2023:	55.57
2022 Submitted Costs:	\$383,934.50	2023 Aids:	\$151,928.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$364,543.17
SOC Percentage:	16.5844%
SOC Amount:	\$60,457.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.57
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,928.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,928.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$136,735.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$151,928.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$378,680.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$321,878.71	Payable Amount:	\$151,928.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$151,928.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69018		NAME:	TOWN OF MOUNT MORRIS
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$284,954.00	Mileage as of 01/01/2022:	49.51
3-Year Average Cost(2020-2022):	\$273,130.33	Mileage as of 01/01/2023:	49.51
2022 Submitted Costs:	\$365,919.00	2023 Aids:	\$135,360.34

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$284,954.00
SOC Percentage:	16.5844%
SOC Amount:	\$47,257.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.51
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,360.34

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,360.34
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,824.31	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$135,360.34

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$273,130.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$232,160.78	Payable Amount:	\$135,360.34

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$135,360.34

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69020		NAME:	TOWN OF OASIS
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$173,041.50	Mileage as of 01/01/2022:	44.08
3-Year Average Cost(2020-2022):	\$205,376.00	Mileage as of 01/01/2023:	44.08
2022 Submitted Costs:	\$201,668.00	2023 Aids:	\$120,514.72

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$173,041.50
SOC Percentage:	16.5844%
SOC Amount:	\$28,697.91

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$120,514.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$120,514.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$108,463.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$120,514.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$205,376.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,569.60	Payable Amount:	\$120,514.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$120,514.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69022		NAME:	TOWN OF PLAINFIELD
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$223,069.33	Mileage as of 01/01/2022:	55.29
3-Year Average Cost(2020-2022):	\$279,468.67	Mileage as of 01/01/2023:	55.29
2022 Submitted Costs:	\$365,701.00	2023 Aids:	\$151,162.86

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,069.33
SOC Percentage:	16.5844%
SOC Amount:	\$36,994.73

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	55.29
Rate Per Mile:	\$2,734.00
RPM Amount:	\$151,162.86

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$151,162.86
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$136,046.57	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$151,162.86

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$279,468.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$237,548.37	Payable Amount:	\$151,162.86

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$151,162.86

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69024		NAME:	TOWN OF POY SIPPI
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$83,222.67	Mileage as of 01/01/2022:	28.73
3-Year Average Cost(2020-2022):	\$96,358.67	Mileage as of 01/01/2023:	28.73
2022 Submitted Costs:	\$115,350.00	2023 Aids:	\$69,450.67

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$83,222.67
SOC Percentage:	16.5844%
SOC Amount:	\$13,801.99

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$78,547.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$78,547.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$62,505.60	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$78,547.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$96,358.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$81,904.87	Payable Amount:	\$78,547.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$78,547.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69026		NAME:	TOWN OF RICHFORD
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$172,112.50	Mileage as of 01/01/2022:	40.15
3-Year Average Cost(2020-2022):	\$204,385.33	Mileage as of 01/01/2023:	40.15
2022 Submitted Costs:	\$189,539.00	2023 Aids:	\$109,770.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$172,112.50
SOC Percentage:	16.5844%
SOC Amount:	\$28,543.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$109,770.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$109,770.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$98,793.09	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$109,770.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$204,385.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$173,727.53	Payable Amount:	\$109,770.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$109,770.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69028		NAME:	TOWN OF ROSE
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$146,578.00	Mileage as of 01/01/2022:	36.35
3-Year Average Cost(2020-2022):	\$174,018.00	Mileage as of 01/01/2023:	36.35
2022 Submitted Costs:	\$182,023.00	2023 Aids:	\$99,380.90

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$146,578.00
SOC Percentage:	16.5844%
SOC Amount:	\$24,309.10

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	36.35
Rate Per Mile:	\$2,734.00
RPM Amount:	\$99,380.90

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$99,380.90
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$89,442.81	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$99,380.90

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$174,018.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$147,915.30	Payable Amount:	\$99,380.90

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$99,380.90

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69030		NAME:	TOWN OF SAXEVILLE
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$177,022.58	Mileage as of 01/01/2022:	37.64
3-Year Average Cost(2020-2022):	\$180,781.33	Mileage as of 01/01/2023:	37.64
2022 Submitted Costs:	\$278,403.00	2023 Aids:	\$102,907.76

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$177,022.58
SOC Percentage:	16.5844%
SOC Amount:	\$29,358.15

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	37.64
Rate Per Mile:	\$2,734.00
RPM Amount:	\$102,907.76

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$102,907.76
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$92,616.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$102,907.76

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$180,781.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$153,664.13	Payable Amount:	\$102,907.76

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$102,907.76

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69032		NAME:	TOWN OF SPRINGWATER
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$231,982.33	Mileage as of 01/01/2022:	53.07
3-Year Average Cost(2020-2022):	\$197,360.00	Mileage as of 01/01/2023:	53.07
2022 Submitted Costs:	\$149,416.00	2023 Aids:	\$145,093.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$231,982.33
SOC Percentage:	16.5844%
SOC Amount:	\$38,472.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.07
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,093.38

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,093.38
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,584.04	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$145,093.38

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$197,360.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$167,756.00	Payable Amount:	\$145,093.38

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,093.38

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69034		NAME:	TOWN OF WARREN WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$143,246.33	Mileage as of 01/01/2022:	35.20
3-Year Average Cost(2020-2022):	\$143,664.33	Mileage as of 01/01/2023:	35.20
2022 Submitted Costs:	\$142,508.00	2023 Aids:	\$96,236.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$143,246.33
SOC Percentage:	16.5844%
SOC Amount:	\$23,756.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.20
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,236.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,236.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$86,613.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$96,236.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$143,664.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$122,114.68	Payable Amount:	\$96,236.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$96,236.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69036		NAME:	TOWN OF WAUTOMA
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$174,871.17	Mileage as of 01/01/2022:	41.48
3-Year Average Cost(2020-2022):	\$206,038.00	Mileage as of 01/01/2023:	41.48
2022 Submitted Costs:	\$243,733.00	2023 Aids:	\$113,406.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$174,871.17
SOC Percentage:	16.5844%
SOC Amount:	\$29,001.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,406.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,406.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,065.69	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$113,406.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$206,038.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$175,132.30	Payable Amount:	\$113,406.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$113,406.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69111		NAME:	VILLAGE OF COLOMA
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$185,925.67	Mileage as of 01/01/2022:	8.77
3-Year Average Cost(2020-2022):	\$169,312.67	Mileage as of 01/01/2023:	8.77
2022 Submitted Costs:	\$153,806.00	2023 Aids:	\$31,451.98

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$185,925.67
SOC Percentage:	16.5844%
SOC Amount:	\$30,834.67

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$23,977.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$30,834.67
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$28,306.78	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$36,169.78	2024 Adjusted Amount:	\$30,834.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$169,312.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$143,915.77	Payable Amount:	\$30,834.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$30,834.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69136		NAME:	VILLAGE OF HANCOCK
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$306,345.92	Mileage as of 01/01/2022:	6.34
3-Year Average Cost(2020-2022):	\$185,130.33	Mileage as of 01/01/2023:	6.34
2022 Submitted Costs:	\$224,902.00	2023 Aids:	\$28,334.45

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$306,345.92
SOC Percentage:	16.5844%
SOC Amount:	\$50,805.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.34
Rate Per Mile:	\$2,734.00
RPM Amount:	\$17,333.56

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$50,805.66
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$18,221.04
Minimum 2024 Cushion:	\$25,501.01	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$32,584.62	2024 Adjusted Amount:	\$32,584.62

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$185,130.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$157,360.78	Payable Amount:	\$32,584.62

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$32,584.62

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69146		NAME:	VILLAGE OF LOHRVILLE
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$44,111.17	Mileage as of 01/01/2022:	9.00
3-Year Average Cost(2020-2022):	\$37,025.33	Mileage as of 01/01/2023:	9.00
2022 Submitted Costs:	\$85,191.00	2023 Aids:	\$24,606.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$44,111.17
SOC Percentage:	16.5844%
SOC Amount:	\$7,315.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,606.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$24,606.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$22,145.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$24,606.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$37,025.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$31,471.53	Payable Amount:	\$24,606.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$24,606.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69171		NAME:	VILLAGE OF PLAINFIELD
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$177,115.50	Mileage as of 01/01/2022:	10.24
3-Year Average Cost(2020-2022):	\$190,215.83	Mileage as of 01/01/2023:	10.24
2022 Submitted Costs:	\$259,970.00	2023 Aids:	\$27,996.16

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$177,115.50
SOC Percentage:	16.5844%
SOC Amount:	\$29,373.56

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	10.24
Rate Per Mile:	\$2,734.00
RPM Amount:	\$27,996.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$29,373.56
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$25,196.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$32,195.58	2024 Adjusted Amount:	\$29,373.56

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$190,215.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$161,683.46	Payable Amount:	\$29,373.56

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$29,373.56

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69176		NAME:	VILLAGE OF REDGRANITE
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$549,179.08	Mileage as of 01/01/2022:	13.04
3-Year Average Cost(2020-2022):	\$590,914.33	Mileage as of 01/01/2023:	13.04
2022 Submitted Costs:	\$530,106.50	2023 Aids:	\$79,386.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$549,179.08
SOC Percentage:	16.5844%
SOC Amount:	\$91,078.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	13.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$35,651.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$91,078.11
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$71,447.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$91,293.97	2024 Adjusted Amount:	\$91,078.11

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$590,914.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$502,277.18	Payable Amount:	\$91,078.11

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$91,078.11

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69191		NAME:	VILLAGE OF WILD ROSE
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$311,746.42	Mileage as of 01/01/2022:	8.86
3-Year Average Cost(2020-2022):	\$190,628.50	Mileage as of 01/01/2023:	8.86
2022 Submitted Costs:	\$154,497.50	2023 Aids:	\$52,124.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$311,746.42
SOC Percentage:	16.5844%
SOC Amount:	\$51,701.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	8.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,223.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$51,701.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$46,912.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$59,943.27	2024 Adjusted Amount:	\$51,701.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$190,628.50	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$162,034.23	Payable Amount:	\$51,701.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$51,701.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 69291		NAME:	CITY OF WAUTOMA
			WAUSHARA COUNTY
6-Year Average Cost(2017-2022):	\$1,110,175.75	Mileage as of 01/01/2022:	15.86
3-Year Average Cost(2020-2022):	\$1,141,357.33	Mileage as of 01/01/2023:	15.86
2022 Submitted Costs:	\$660,821.60	2023 Aids:	\$229,319.29

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,110,175.75
SOC Percentage:	16.5844%
SOC Amount:	\$184,116.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$43,361.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$184,116.09
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$22,271.27
Minimum 2024 Cushion:	\$206,387.36	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$263,717.18	2024 Adjusted Amount:	\$206,387.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,141,357.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$970,153.73	Payable Amount:	\$206,387.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$206,387.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70000		NAME:	WINNEBAGO COUNTY
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$11,971,516.30	Mileage as of 01/01/2022:	217.05
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$11,576,466.00	2023 Aids:	\$2,249,510.17

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,971,516.30
SOC Percentage:	19.1206%
SOC Amount:	\$2,289,030.35

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,289,030.35
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,024,559.15	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,586,936.70	2024 Adjusted Amount:	\$2,289,030.35

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,289,030.35

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,289,030.35

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70002		NAME:	TOWN OF ALGOMA WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$1,334,308.42	Mileage as of 01/01/2022:	40.35
3-Year Average Cost(2020-2022):	\$2,035,243.47	Mileage as of 01/01/2023:	41.43
2022 Submitted Costs:	\$729,158.70	2023 Aids:	\$125,083.40

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,334,308.42
SOC Percentage:	16.5844%
SOC Amount:	\$221,287.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.43
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,269.62

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$221,287.17
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$77,441.26
Minimum 2024 Cushion:	\$112,575.06	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$143,845.91	2024 Adjusted Amount:	\$143,845.91

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$2,035,243.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,729,956.95	Payable Amount:	\$143,845.91

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$143,845.91

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70004		NAME:	TOWN OF BLACK WOLF
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$223,140.75	Mileage as of 01/01/2022:	28.15
3-Year Average Cost(2020-2022):	\$281,385.17	Mileage as of 01/01/2023:	28.15
2022 Submitted Costs:	\$423,213.50	2023 Aids:	\$76,962.10

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,140.75
SOC Percentage:	16.5844%
SOC Amount:	\$37,006.57

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	28.15
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,962.10

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$76,962.10
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$69,265.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$76,962.10

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$281,385.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$239,177.39	Payable Amount:	\$76,962.10

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$76,962.10

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70006		NAME:	TOWN OF CLAYTON WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$1,400,765.55	Mileage as of 01/01/2022:	74.33
3-Year Average Cost(2020-2022):	\$1,955,574.47	Mileage as of 01/01/2023:	74.42
2022 Submitted Costs:	\$1,539,607.20	2023 Aids:	\$223,951.11

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,400,765.55
SOC Percentage:	16.5844%
SOC Amount:	\$232,308.69

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	74.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$203,464.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$232,308.69
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$201,556.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$257,543.78	2024 Adjusted Amount:	\$232,308.69

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,955,574.47	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,662,238.30	Payable Amount:	\$232,308.69

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$232,308.69

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70010		NAME:	TOWN OF NEENAH WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$377,692.77	Mileage as of 01/01/2022:	27.79
3-Year Average Cost(2020-2022):	\$310,338.00	Mileage as of 01/01/2023:	27.80
2022 Submitted Costs:	\$131,004.10	2023 Aids:	\$78,733.54

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$377,692.77
SOC Percentage:	16.5844%
SOC Amount:	\$62,638.11

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$76,005.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$76,005.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0360%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$70,885.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$76,005.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$310,338.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$263,787.30	Payable Amount:	\$76,005.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$76,005.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70012		NAME:	TOWN OF NEKIMI
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$190,714.17	Mileage as of 01/01/2022:	45.80
3-Year Average Cost(2020-2022):	\$187,727.00	Mileage as of 01/01/2023:	45.80
2022 Submitted Costs:	\$224,777.00	2023 Aids:	\$125,217.20

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$190,714.17
SOC Percentage:	16.5844%
SOC Amount:	\$31,628.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.80
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,217.20

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,217.20
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,695.48	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,217.20

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$187,727.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$159,567.95	Payable Amount:	\$125,217.20

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,217.20

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70014		NAME:	TOWN OF NEPEUSKUN
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$187,686.58	Mileage as of 01/01/2022:	41.22
3-Year Average Cost(2020-2022):	\$164,626.00	Mileage as of 01/01/2023:	41.22
2022 Submitted Costs:	\$162,257.00	2023 Aids:	\$112,695.48

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$187,686.58
SOC Percentage:	16.5844%
SOC Amount:	\$31,126.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.22
Rate Per Mile:	\$2,734.00
RPM Amount:	\$112,695.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$112,695.48
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$101,425.93	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$112,695.48

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$164,626.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$139,932.10	Payable Amount:	\$112,695.48

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$112,695.48

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70016		NAME:	TOWN OF OMRO
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$269,500.20	Mileage as of 01/01/2022:	44.00
3-Year Average Cost(2020-2022):	\$301,283.13	Mileage as of 01/01/2023:	44.75
2022 Submitted Costs:	\$502,214.00	2023 Aids:	\$120,296.00

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$269,500.20
SOC Percentage:	16.5844%
SOC Amount:	\$44,695.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,346.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,346.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	1.7045%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,111.85	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,346.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$301,283.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$256,090.66	Payable Amount:	\$122,346.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,346.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70018		NAME:	TOWN OF OSHKOSH
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$257,669.73	Mileage as of 01/01/2022:	27.75
3-Year Average Cost(2020-2022):	\$287,807.80	Mileage as of 01/01/2023:	27.75
2022 Submitted Costs:	\$292,823.00	2023 Aids:	\$75,868.50

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$257,669.73
SOC Percentage:	16.5844%
SOC Amount:	\$42,733.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	27.75
Rate Per Mile:	\$2,734.00
RPM Amount:	\$75,868.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$75,868.50
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$68,281.65	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$75,868.50

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$287,807.80	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$244,636.63	Payable Amount:	\$75,868.50

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$75,868.50

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70020		NAME:	TOWN OF POYGAN
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$249,559.33	Mileage as of 01/01/2022:	34.90
3-Year Average Cost(2020-2022):	\$256,018.67	Mileage as of 01/01/2023:	34.90
2022 Submitted Costs:	\$265,167.00	2023 Aids:	\$95,416.60

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$249,559.33
SOC Percentage:	16.5844%
SOC Amount:	\$41,387.94

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	34.90
Rate Per Mile:	\$2,734.00
RPM Amount:	\$95,416.60

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$95,416.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$85,874.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$95,416.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$256,018.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$217,615.87	Payable Amount:	\$95,416.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$95,416.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70022		NAME:	TOWN OF RUSHFORD
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$400,007.00	Mileage as of 01/01/2022:	47.04
3-Year Average Cost(2020-2022):	\$438,863.67	Mileage as of 01/01/2023:	47.04
2022 Submitted Costs:	\$463,282.00	2023 Aids:	\$128,607.36

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$400,007.00
SOC Percentage:	16.5844%
SOC Amount:	\$66,338.80

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	47.04
Rate Per Mile:	\$2,734.00
RPM Amount:	\$128,607.36

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$128,607.36
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$115,746.62	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$128,607.36

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$438,863.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$373,034.12	Payable Amount:	\$128,607.36

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$128,607.36

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70024		NAME:	TOWN OF UTICA
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$395,352.33	Mileage as of 01/01/2022:	45.86
3-Year Average Cost(2020-2022):	\$402,872.33	Mileage as of 01/01/2023:	45.86
2022 Submitted Costs:	\$462,346.00	2023 Aids:	\$125,381.24

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$395,352.33
SOC Percentage:	16.5844%
SOC Amount:	\$65,566.85

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.86
Rate Per Mile:	\$2,734.00
RPM Amount:	\$125,381.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$125,381.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$112,843.12	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$125,381.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$402,872.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$342,441.48	Payable Amount:	\$125,381.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$125,381.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70026		NAME:	TOWN OF VINLAND
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$212,738.92	Mileage as of 01/01/2022:	35.41
3-Year Average Cost(2020-2022):	\$237,743.83	Mileage as of 01/01/2023:	35.36
2022 Submitted Costs:	\$342,925.00	2023 Aids:	\$96,810.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,738.92
SOC Percentage:	16.5844%
SOC Amount:	\$35,281.49

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.36
Rate Per Mile:	\$2,734.00
RPM Amount:	\$96,674.24

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$96,674.24
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	-0.1412%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,006.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$96,674.24

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$237,743.83	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$202,082.26	Payable Amount:	\$96,674.24

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$96,674.24

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70028		NAME:	TOWN OF WINCHESTER
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$223,901.00	Mileage as of 01/01/2022:	48.26
3-Year Average Cost(2020-2022):	\$254,006.33	Mileage as of 01/01/2023:	48.26
2022 Submitted Costs:	\$424,692.00	2023 Aids:	\$131,942.84

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$223,901.00
SOC Percentage:	16.5844%
SOC Amount:	\$37,132.66

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.26
Rate Per Mile:	\$2,734.00
RPM Amount:	\$131,942.84

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$131,942.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$118,748.56	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$131,942.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$254,006.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$215,905.38	Payable Amount:	\$131,942.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$131,942.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70030		NAME:	TOWN OF WINNECONNE
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$299,175.23	Mileage as of 01/01/2022:	45.39
3-Year Average Cost(2020-2022):	\$340,899.30	Mileage as of 01/01/2023:	45.39
2022 Submitted Costs:	\$416,403.90	2023 Aids:	\$124,096.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$299,175.23
SOC Percentage:	16.5844%
SOC Amount:	\$49,616.44

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.39
Rate Per Mile:	\$2,734.00
RPM Amount:	\$124,096.26

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$124,096.26
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$111,686.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$124,096.26

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$340,899.30	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$289,764.41	Payable Amount:	\$124,096.26

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$124,096.26

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70032		NAME:	TOWN OF WOLF RIVER
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$327,662.50	Mileage as of 01/01/2022:	35.66
3-Year Average Cost(2020-2022):	\$324,582.17	Mileage as of 01/01/2023:	35.66
2022 Submitted Costs:	\$312,659.50	2023 Aids:	\$97,494.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$327,662.50
SOC Percentage:	16.5844%
SOC Amount:	\$54,340.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	35.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$97,494.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$97,494.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$87,745.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$97,494.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$324,582.17	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$275,894.84	Payable Amount:	\$97,494.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$97,494.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70121		NAME:	VILLAGE OF FOX CROSSING
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$5,330,276.68	Mileage as of 01/01/2022:	101.14
3-Year Average Cost(2020-2022):	\$6,246,010.02	Mileage as of 01/01/2023:	101.11
2022 Submitted Costs:	\$5,342,242.60	2023 Aids:	\$841,409.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$5,330,276.68
SOC Percentage:	16.5844%
SOC Amount:	\$883,994.89

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	101.11
Rate Per Mile:	\$2,734.00
RPM Amount:	\$276,434.74

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$883,994.89
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$757,268.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$967,621.27	2024 Adjusted Amount:	\$883,994.89

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,246,010.02	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,309,108.52	Payable Amount:	\$883,994.89

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$883,994.89

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70191		NAME:	VILLAGE OF WINNECONNE
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$1,477,698.67	Mileage as of 01/01/2022:	18.72
3-Year Average Cost(2020-2022):	\$1,699,680.20	Mileage as of 01/01/2023:	18.72
2022 Submitted Costs:	\$1,732,680.30	2023 Aids:	\$203,007.28

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,477,698.67
SOC Percentage:	16.5844%
SOC Amount:	\$245,067.59

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$51,180.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$245,067.59
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$11,609.22
Minimum 2024 Cushion:	\$182,706.55	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$233,458.37	2024 Adjusted Amount:	\$233,458.37

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,699,680.20	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,444,728.17	Payable Amount:	\$233,458.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$233,458.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70251		NAME:	CITY OF MENASHA WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$6,272,148.59	Mileage as of 01/01/2022:	71.62
3-Year Average Cost(2020-2022):	\$8,755,690.04	Mileage as of 01/01/2023:	72.25
2022 Submitted Costs:	\$6,878,776.60	2023 Aids:	\$809,847.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,272,148.59
SOC Percentage:	16.5844%
SOC Amount:	\$1,040,198.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	72.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$197,531.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,040,198.79
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$108,873.99
Minimum 2024 Cushion:	\$728,862.89	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$931,324.80	2024 Adjusted Amount:	\$931,324.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,755,690.04	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,442,336.53	Payable Amount:	\$931,324.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$931,324.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70261		NAME:	CITY OF NEENAH
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$7,611,502.54	Mileage as of 01/01/2022:	127.59
3-Year Average Cost(2020-2022):	\$8,710,869.13	Mileage as of 01/01/2023:	127.70
2022 Submitted Costs:	\$9,823,010.30	2023 Aids:	\$1,150,888.74

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$7,611,502.54
SOC Percentage:	16.5844%
SOC Amount:	\$1,262,322.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	127.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$349,131.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,262,322.72
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,035,799.87	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,323,522.05	2024 Adjusted Amount:	\$1,262,322.72

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$8,710,869.13	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,404,238.76	Payable Amount:	\$1,262,322.72

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,262,322.72

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70265		NAME:	CITY OF OMRO
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$1,386,185.63	Mileage as of 01/01/2022:	21.60
3-Year Average Cost(2020-2022):	\$1,254,680.43	Mileage as of 01/01/2023:	21.73
2022 Submitted Costs:	\$1,498,956.20	2023 Aids:	\$210,911.61

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,386,185.63
SOC Percentage:	16.5844%
SOC Amount:	\$229,890.70

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	21.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$59,409.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$229,890.70
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$189,820.45	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$242,548.35	2024 Adjusted Amount:	\$229,890.70

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,254,680.43	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,066,478.37	Payable Amount:	\$229,890.70

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$229,890.70

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 70266		NAME:	CITY OF OSHKOSH
			WINNEBAGO COUNTY
6-Year Average Cost(2017-2022):	\$15,150,523.42	Mileage as of 01/01/2022:	250.62
3-Year Average Cost(2020-2022):	\$12,985,905.85	Mileage as of 01/01/2023:	250.47
2022 Submitted Costs:	\$12,520,143.32	2023 Aids:	\$2,516,608.77

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$15,150,523.42
SOC Percentage:	16.5844%
SOC Amount:	\$2,512,624.79

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	250.47
Rate Per Mile:	\$2,734.00
RPM Amount:	\$684,784.98

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,512,624.79
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,264,947.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,894,100.09	2024 Adjusted Amount:	\$2,512,624.79

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$12,985,905.85	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$11,038,019.97	Payable Amount:	\$2,512,624.79

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,512,624.79

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71000		NAME:	WOOD COUNTY
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$11,575,923.67	Mileage as of 01/01/2022:	324.22
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$11,825,181.80	2023 Aids:	\$2,312,331.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$11,575,923.67
SOC Percentage:	19.1206%
SOC Amount:	\$2,213,390.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$2,213,390.51
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$2,081,098.76	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$2,659,181.75	2024 Adjusted Amount:	\$2,213,390.51

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$2,213,390.51

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$2,213,390.51

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71002		NAME:	TOWN OF ARPIN
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$182,051.83	Mileage as of 01/01/2022:	43.45
3-Year Average Cost(2020-2022):	\$180,404.67	Mileage as of 01/01/2023:	43.45
2022 Submitted Costs:	\$159,950.00	2023 Aids:	\$118,792.30

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$182,051.83
SOC Percentage:	16.5844%
SOC Amount:	\$30,192.22

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.45
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,792.30

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,792.30
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,913.07	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,792.30

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$180,404.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$153,343.97	Payable Amount:	\$118,792.30

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,792.30

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71004		NAME:	TOWN OF AUBURNDALE
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$212,912.83	Mileage as of 01/01/2022:	49.52
3-Year Average Cost(2020-2022):	\$214,252.33	Mileage as of 01/01/2023:	49.52
2022 Submitted Costs:	\$251,182.00	2023 Aids:	\$135,387.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$212,912.83
SOC Percentage:	16.5844%
SOC Amount:	\$35,310.33

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	49.52
Rate Per Mile:	\$2,734.00
RPM Amount:	\$135,387.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$135,387.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$121,848.91	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$135,387.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$214,252.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$182,114.48	Payable Amount:	\$135,387.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$135,387.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71006		NAME:	TOWN OF CAMERON
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$45,130.83	Mileage as of 01/01/2022:	11.62
3-Year Average Cost(2020-2022):	\$34,028.67	Mileage as of 01/01/2023:	11.62
2022 Submitted Costs:	\$52,281.00	2023 Aids:	\$28,972.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$45,130.83
SOC Percentage:	16.5844%
SOC Amount:	\$7,484.68

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.62
Rate Per Mile:	\$2,734.00
RPM Amount:	\$31,769.08

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$31,769.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$26,075.54	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$31,769.08

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$34,028.67	Cost Cap Reduction Amount:	-\$2,844.71
85% Cost Cap:	\$28,924.37	Payable Amount:	\$28,924.37

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$28,924.37

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71008		NAME:	TOWN OF CARY
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$114,325.50	Mileage as of 01/01/2022:	33.67
3-Year Average Cost(2020-2022):	\$117,321.67	Mileage as of 01/01/2023:	33.67
2022 Submitted Costs:	\$107,192.00	2023 Aids:	\$92,053.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$114,325.50
SOC Percentage:	16.5844%
SOC Amount:	\$18,960.21

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	33.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$92,053.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$92,053.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$82,848.40	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$92,053.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$117,321.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$114,975.24	Payable Amount:	\$92,053.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$92,053.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71010		NAME:	TOWN OF CRANMOOR
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$30,722.33	Mileage as of 01/01/2022:	9.38
3-Year Average Cost(2020-2022):	\$36,479.00	Mileage as of 01/01/2023:	9.38
2022 Submitted Costs:	\$24,947.00	2023 Aids:	\$25,644.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$30,722.33
SOC Percentage:	16.5844%
SOC Amount:	\$5,095.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$25,644.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$25,644.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$23,080.43	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$25,644.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$36,479.00	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$35,749.42	Payable Amount:	\$25,644.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$25,644.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71012		NAME:	TOWN OF DEXTER
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$98,224.17	Mileage as of 01/01/2022:	20.78
3-Year Average Cost(2020-2022):	\$130,439.33	Mileage as of 01/01/2023:	20.78
2022 Submitted Costs:	\$74,523.00	2023 Aids:	\$56,812.52

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$98,224.17
SOC Percentage:	16.5844%
SOC Amount:	\$16,289.90

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.78
Rate Per Mile:	\$2,734.00
RPM Amount:	\$56,812.52

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$56,812.52
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$51,131.27	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$56,812.52

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$130,439.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$127,830.54	Payable Amount:	\$56,812.52

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$56,812.52

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71014		NAME:	TOWN OF GRAND RAPIDS
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$1,103,405.60	Mileage as of 01/01/2022:	94.44
3-Year Average Cost(2020-2022):	\$1,188,557.87	Mileage as of 01/01/2023:	94.44
2022 Submitted Costs:	\$1,452,481.40	2023 Aids:	\$258,198.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,103,405.60
SOC Percentage:	16.5844%
SOC Amount:	\$182,993.30

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	94.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$258,198.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$258,198.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$232,379.06	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$258,198.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,188,557.87	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,010,274.19	Payable Amount:	\$258,198.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$258,198.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71016		NAME:	TOWN OF HANSEN
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$188,284.17	Mileage as of 01/01/2022:	45.02
3-Year Average Cost(2020-2022):	\$164,093.67	Mileage as of 01/01/2023:	45.02
2022 Submitted Costs:	\$183,458.00	2023 Aids:	\$123,084.68

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$188,284.17
SOC Percentage:	16.5844%
SOC Amount:	\$31,225.82

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	45.02
Rate Per Mile:	\$2,734.00
RPM Amount:	\$123,084.68

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$123,084.68
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,776.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$123,084.68

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$164,093.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$139,479.62	Payable Amount:	\$123,084.68

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$123,084.68

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71018		NAME:	TOWN OF HILES
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$79,074.83	Mileage as of 01/01/2022:	15.23
3-Year Average Cost(2020-2022):	\$53,648.33	Mileage as of 01/01/2023:	15.23
2022 Submitted Costs:	\$110,711.00	2023 Aids:	\$41,638.82

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$79,074.83
SOC Percentage:	16.5844%
SOC Amount:	\$13,114.09

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	15.23
Rate Per Mile:	\$2,734.00
RPM Amount:	\$41,638.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$41,638.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$37,474.94	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$41,638.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$53,648.33	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$52,575.36	Payable Amount:	\$41,638.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$41,638.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71020		NAME:	TOWN OF LINCOLN
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$304,017.50	Mileage as of 01/01/2022:	48.48
3-Year Average Cost(2020-2022):	\$313,023.67	Mileage as of 01/01/2023:	48.48
2022 Submitted Costs:	\$364,870.00	2023 Aids:	\$132,544.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$304,017.50
SOC Percentage:	16.5844%
SOC Amount:	\$50,419.51

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	48.48
Rate Per Mile:	\$2,734.00
RPM Amount:	\$132,544.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$132,544.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$119,289.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$132,544.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$313,023.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$266,070.12	Payable Amount:	\$132,544.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$132,544.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71022		NAME:	TOWN OF MARSHFIELD
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$82,470.17	Mileage as of 01/01/2022:	24.70
3-Year Average Cost(2020-2022):	\$89,145.33	Mileage as of 01/01/2023:	24.70
2022 Submitted Costs:	-\$608.00	2023 Aids:	\$67,529.80

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$82,470.17
SOC Percentage:	16.5844%
SOC Amount:	\$13,677.19

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	24.70
Rate Per Mile:	\$2,734.00
RPM Amount:	\$67,529.80

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$67,529.80
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$60,776.82	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$67,529.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$89,145.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$75,773.53	Payable Amount:	\$67,529.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$67,529.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71024		NAME:	TOWN OF MILLADORE
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$157,265.83	Mileage as of 01/01/2022:	44.94
3-Year Average Cost(2020-2022):	\$140,945.67	Mileage as of 01/01/2023:	44.94
2022 Submitted Costs:	\$76,536.00	2023 Aids:	\$122,865.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$157,265.83
SOC Percentage:	16.5844%
SOC Amount:	\$26,081.61

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	44.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$122,865.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$122,865.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$110,579.36	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$122,865.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$140,945.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$138,126.76	Payable Amount:	\$122,865.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$122,865.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71026		NAME:	TOWN OF PORT EDWARDS
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$307,161.83	Mileage as of 01/01/2022:	40.38
3-Year Average Cost(2020-2022):	\$369,145.33	Mileage as of 01/01/2023:	40.38
2022 Submitted Costs:	\$244,345.00	2023 Aids:	\$110,398.92

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$307,161.83
SOC Percentage:	16.5844%
SOC Amount:	\$50,940.97

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.38
Rate Per Mile:	\$2,734.00
RPM Amount:	\$110,398.92

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$110,398.92
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$99,359.03	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$110,398.92

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$369,145.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$313,773.53	Payable Amount:	\$110,398.92

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$110,398.92

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71028		NAME:	TOWN OF REMINGTON
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$175,292.67	Mileage as of 01/01/2022:	43.44
3-Year Average Cost(2020-2022):	\$183,389.67	Mileage as of 01/01/2023:	43.44
2022 Submitted Costs:	\$175,143.00	2023 Aids:	\$118,764.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$175,292.67
SOC Percentage:	16.5844%
SOC Amount:	\$29,071.25

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	43.44
Rate Per Mile:	\$2,734.00
RPM Amount:	\$118,764.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$118,764.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$106,888.46	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$118,764.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$183,389.67	Cost Cap Reduction Amount:	\$0.00
98% Cost Cap (EVT):	\$179,721.88	Payable Amount:	\$118,764.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$118,764.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71030		NAME:	TOWN OF RICHFIELD
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$189,513.17	Mileage as of 01/01/2022:	39.57
3-Year Average Cost(2020-2022):	\$135,832.67	Mileage as of 01/01/2023:	39.73
2022 Submitted Costs:	\$54,231.00	2023 Aids:	\$108,184.38

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$189,513.17
SOC Percentage:	16.5844%
SOC Amount:	\$31,429.64

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	39.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$108,621.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$108,621.82
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.4043%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$97,759.64	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$108,621.82

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$135,832.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$115,457.77	Payable Amount:	\$108,621.82

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$108,621.82

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71032		NAME:	TOWN OF ROCK
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$305,364.83	Mileage as of 01/01/2022:	42.87
3-Year Average Cost(2020-2022):	\$349,491.67	Mileage as of 01/01/2023:	42.87
2022 Submitted Costs:	\$257,539.00	2023 Aids:	\$117,206.58

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$305,364.83
SOC Percentage:	16.5844%
SOC Amount:	\$50,642.95

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	42.87
Rate Per Mile:	\$2,734.00
RPM Amount:	\$117,206.58

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$117,206.58
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$105,485.92	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$117,206.58

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$349,491.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$297,067.92	Payable Amount:	\$117,206.58

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$117,206.58

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71034		NAME:	TOWN OF RUDOLPH
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$267,516.17	Mileage as of 01/01/2022:	40.94
3-Year Average Cost(2020-2022):	\$286,178.33	Mileage as of 01/01/2023:	40.94
2022 Submitted Costs:	\$399,977.00	2023 Aids:	\$111,929.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$267,516.17
SOC Percentage:	16.5844%
SOC Amount:	\$44,365.98

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	40.94
Rate Per Mile:	\$2,734.00
RPM Amount:	\$111,929.96

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$111,929.96
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$100,736.96	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$111,929.96

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$286,178.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$243,251.58	Payable Amount:	\$111,929.96

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$111,929.96

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71036		NAME:	TOWN OF SARATOGA
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$621,655.67	Mileage as of 01/01/2022:	93.98
3-Year Average Cost(2020-2022):	\$773,612.07	Mileage as of 01/01/2023:	93.98
2022 Submitted Costs:	\$626,964.50	2023 Aids:	\$256,941.32

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$621,655.67
SOC Percentage:	16.5844%
SOC Amount:	\$103,097.92

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	93.98
Rate Per Mile:	\$2,734.00
RPM Amount:	\$256,941.32

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$256,941.32
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$231,247.19	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$256,941.32

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$773,612.07	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$657,570.26	Payable Amount:	\$256,941.32

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$256,941.32

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71038		NAME:	TOWN OF SENECA
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$156,114.00	Mileage as of 01/01/2022:	38.46
3-Year Average Cost(2020-2022):	\$156,423.67	Mileage as of 01/01/2023:	38.46
2022 Submitted Costs:	\$203,877.00	2023 Aids:	\$105,149.64

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$156,114.00
SOC Percentage:	16.5844%
SOC Amount:	\$25,890.58

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	38.46
Rate Per Mile:	\$2,734.00
RPM Amount:	\$105,149.64

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$105,149.64
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$94,634.68	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$105,149.64

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$156,423.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$132,960.12	Payable Amount:	\$105,149.64

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$105,149.64

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71040		NAME:	TOWN OF SHERRY
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$277,544.50	Mileage as of 01/01/2022:	41.53
3-Year Average Cost(2020-2022):	\$320,462.33	Mileage as of 01/01/2023:	41.53
2022 Submitted Costs:	\$257,379.00	2023 Aids:	\$113,543.02

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$277,544.50
SOC Percentage:	16.5844%
SOC Amount:	\$46,029.12

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	41.53
Rate Per Mile:	\$2,734.00
RPM Amount:	\$113,543.02

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$113,543.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$102,188.72	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$113,543.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$320,462.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$272,392.98	Payable Amount:	\$113,543.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$113,543.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71042		NAME:	TOWN OF SIGEL
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$196,747.17	Mileage as of 01/01/2022:	53.06
3-Year Average Cost(2020-2022):	\$204,819.33	Mileage as of 01/01/2023:	53.06
2022 Submitted Costs:	\$199,734.00	2023 Aids:	\$145,066.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$196,747.17
SOC Percentage:	16.5844%
SOC Amount:	\$32,629.36

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	53.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$145,066.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$145,066.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$130,559.44	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$145,066.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$204,819.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$174,096.43	Payable Amount:	\$145,066.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$145,066.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71044		NAME:	TOWN OF WOOD
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$148,177.83	Mileage as of 01/01/2022:	31.06
3-Year Average Cost(2020-2022):	\$180,221.33	Mileage as of 01/01/2023:	31.06
2022 Submitted Costs:	\$271,850.00	2023 Aids:	\$84,918.04

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$148,177.83
SOC Percentage:	16.5844%
SOC Amount:	\$24,574.42

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	31.06
Rate Per Mile:	\$2,734.00
RPM Amount:	\$84,918.04

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$84,918.04
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$76,426.24	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$84,918.04

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$180,221.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$153,188.13	Payable Amount:	\$84,918.04

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$84,918.04

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71100		NAME:	VILLAGE OF ARPIN
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$33,266.17	Mileage as of 01/01/2022:	3.09
3-Year Average Cost(2020-2022):	\$31,134.00	Mileage as of 01/01/2023:	3.09
2022 Submitted Costs:	\$18,645.00	2023 Aids:	\$8,448.06

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$33,266.17
SOC Percentage:	16.5844%
SOC Amount:	\$5,517.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	3.09
Rate Per Mile:	\$2,734.00
RPM Amount:	\$8,448.06

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$8,448.06
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$7,603.25	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$8,448.06

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$31,134.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$26,463.90	Payable Amount:	\$8,448.06

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$8,448.06

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71101		NAME:	VILLAGE OF AUBURNDALE
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$318,356.83	Mileage as of 01/01/2022:	9.73
3-Year Average Cost(2020-2022):	\$188,942.67	Mileage as of 01/01/2023:	9.73
2022 Submitted Costs:	\$239,787.50	2023 Aids:	\$52,727.65

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$318,356.83
SOC Percentage:	16.5844%
SOC Amount:	\$52,797.60

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.73
Rate Per Mile:	\$2,734.00
RPM Amount:	\$26,601.82

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$52,797.60
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$47,454.89	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$60,636.80	2024 Adjusted Amount:	\$52,797.60

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$188,942.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$160,601.27	Payable Amount:	\$52,797.60

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$52,797.60

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71106		NAME:	VILLAGE OF BIRON
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$389,933.00	Mileage as of 01/01/2022:	11.71
3-Year Average Cost(2020-2022):	\$351,411.67	Mileage as of 01/01/2023:	11.71
2022 Submitted Costs:	\$417,745.00	2023 Aids:	\$99,372.97

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$389,933.00
SOC Percentage:	16.5844%
SOC Amount:	\$64,668.08

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	11.71
Rate Per Mile:	\$2,734.00
RPM Amount:	\$32,015.14

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$64,668.08
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$24,767.59
Minimum 2024 Cushion:	\$89,435.67	Adjustment Type:	Minimum Cushion
Maximum 2024 Cushion:	\$114,278.92	2024 Adjusted Amount:	\$89,435.67

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$351,411.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$298,699.92	Payable Amount:	\$89,435.67

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$89,435.67

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71122		NAME:	VILLAGE OF HEWITT
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$283,369.60	Mileage as of 01/01/2022:	6.08
3-Year Average Cost(2020-2022):	\$437,240.33	Mileage as of 01/01/2023:	6.08
2022 Submitted Costs:	-\$738,146.00	2023 Aids:	\$20,748.91

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$283,369.60
SOC Percentage:	16.5844%
SOC Amount:	\$46,995.17

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	6.08
Rate Per Mile:	\$2,734.00
RPM Amount:	\$16,622.72

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$46,995.17
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$23,133.92
Minimum 2024 Cushion:	\$18,674.02	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$23,861.25	2024 Adjusted Amount:	\$23,861.25

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$437,240.33	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$371,654.28	Payable Amount:	\$23,861.25

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$23,861.25

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71151		NAME:	VILLAGE OF MILLADORE
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$29,894.00	Mileage as of 01/01/2022:	2.77
3-Year Average Cost(2020-2022):	\$31,360.67	Mileage as of 01/01/2023:	2.77
2022 Submitted Costs:	\$28,028.00	2023 Aids:	\$7,573.18

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$29,894.00
SOC Percentage:	16.5844%
SOC Amount:	\$4,957.74

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	2.77
Rate Per Mile:	\$2,734.00
RPM Amount:	\$7,573.18

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$7,573.18
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$6,815.86	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$7,573.18

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$31,360.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$26,656.57	Payable Amount:	\$7,573.18

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$7,573.18

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71171		NAME:	VILLAGE OF PORT EDWARDS
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$1,027,952.28	Mileage as of 01/01/2022:	18.42
3-Year Average Cost(2020-2022):	\$1,158,323.40	Mileage as of 01/01/2023:	18.42
2022 Submitted Costs:	\$1,115,724.50	2023 Aids:	\$155,955.26

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,027,952.28
SOC Percentage:	16.5844%
SOC Amount:	\$170,479.81

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	18.42
Rate Per Mile:	\$2,734.00
RPM Amount:	\$50,360.28

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$170,479.81
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$140,359.73	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$179,348.55	2024 Adjusted Amount:	\$170,479.81

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,158,323.40	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$984,574.89	Payable Amount:	\$170,479.81

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$170,479.81

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71178		NAME:	VILLAGE OF RUDOLPH
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$37,328.58	Mileage as of 01/01/2022:	5.66
3-Year Average Cost(2020-2022):	\$34,481.67	Mileage as of 01/01/2023:	5.66
2022 Submitted Costs:	\$43,165.50	2023 Aids:	\$15,474.44

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$37,328.58
SOC Percentage:	16.5844%
SOC Amount:	\$6,190.72

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.66
Rate Per Mile:	\$2,734.00
RPM Amount:	\$15,474.44

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$15,474.44
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS

Maximum = No greater than 115% of previous year aid payment
 Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE

Maximum = No Maximum Payment Amount
 Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$13,927.00	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$15,474.44

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$34,481.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$29,309.42	Payable Amount:	\$15,474.44

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$15,474.44

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71186		NAME:	VILLAGE OF VESPER
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$95,540.58	Mileage as of 01/01/2022:	5.25
3-Year Average Cost(2020-2022):	\$90,876.00	Mileage as of 01/01/2023:	5.25
2022 Submitted Costs:	\$53,982.00	2023 Aids:	\$17,248.87

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$95,540.58
SOC Percentage:	16.5844%
SOC Amount:	\$15,844.84

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	5.25
Rate Per Mile:	\$2,734.00
RPM Amount:	\$14,353.50

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$15,844.84
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$15,523.98	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$19,836.20	2024 Adjusted Amount:	\$15,844.84

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$90,876.00	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$77,244.60	Payable Amount:	\$15,844.84

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$15,844.84

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71251		NAME:	CITY OF MARSHFIELD
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$8,683,489.42	Mileage as of 01/01/2022:	136.74
3-Year Average Cost(2020-2022):	\$9,221,243.15	Mileage as of 01/01/2023:	136.74
2022 Submitted Costs:	\$9,254,208.70	2023 Aids:	\$1,393,429.12

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$8,683,489.42
SOC Percentage:	16.5844%
SOC Amount:	\$1,440,105.41

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	136.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$373,847.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,440,105.41
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$1,254,086.21	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,602,443.49	2024 Adjusted Amount:	\$1,440,105.41

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$9,221,243.15	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$7,838,056.68	Payable Amount:	\$1,440,105.41

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,440,105.41

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71261		NAME:	CITY OF NEKOOSA
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$1,506,270.10	Mileage as of 01/01/2022:	20.74
3-Year Average Cost(2020-2022):	\$1,732,811.23	Mileage as of 01/01/2023:	20.74
2022 Submitted Costs:	\$1,594,346.00	2023 Aids:	\$235,872.41

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,506,270.10
SOC Percentage:	16.5844%
SOC Amount:	\$249,806.00

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	20.74
Rate Per Mile:	\$2,734.00
RPM Amount:	\$56,703.16

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$249,806.00
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$212,285.17	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$271,253.27	2024 Adjusted Amount:	\$249,806.00

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$1,732,811.23	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$1,472,889.55	Payable Amount:	\$249,806.00

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$249,806.00

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71271		NAME:	CITY OF PITTSVILLE
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$505,568.00	Mileage as of 01/01/2022:	9.00
3-Year Average Cost(2020-2022):	\$704,407.67	Mileage as of 01/01/2023:	9.00
2022 Submitted Costs:	\$1,464,209.00	2023 Aids:	\$66,578.96

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$505,568.00
SOC Percentage:	16.5844%
SOC Amount:	\$83,845.47

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	9.00
Rate Per Mile:	\$2,734.00
RPM Amount:	\$24,606.00

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$83,845.47
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	-\$7,279.67
Minimum 2024 Cushion:	\$59,921.06	Adjustment Type:	Maximum Cushion
Maximum 2024 Cushion:	\$76,565.80	2024 Adjusted Amount:	\$76,565.80

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$704,407.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$598,746.52	Payable Amount:	\$76,565.80

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$76,565.80

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 71291		NAME:	CITY OF WISCONSIN RAPIDS
			WOOD COUNTY
6-Year Average Cost(2017-2022):	\$6,674,209.07	Mileage as of 01/01/2022:	149.64
3-Year Average Cost(2020-2022):	\$6,715,422.60	Mileage as of 01/01/2023:	149.72
2022 Submitted Costs:	\$7,061,595.32	2023 Aids:	\$1,076,369.94

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$6,674,209.07
SOC Percentage:	16.5844%
SOC Amount:	\$1,106,878.14

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	149.72
Rate Per Mile:	\$2,734.00
RPM Amount:	\$409,334.48

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$1,106,878.14
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$968,732.95	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$1,237,825.43	2024 Adjusted Amount:	\$1,106,878.14

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$6,715,422.60	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$5,708,109.21	Payable Amount:	\$1,106,878.14

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$1,106,878.14

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 73000		NAME:	MENOMINEE COUNTY
			MENOMINEE COUNTY
6-Year Average Cost(2017-2022):	\$1,297,713.07	Mileage as of 01/01/2022:	36.51
3-Year Average Cost(2020-2022):	N/A	Mileage as of 01/01/2023:	N/A
2022 Submitted Costs:	\$1,155,972.20	2023 Aids:	\$256,367.37

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$1,297,713.07
SOC Percentage:	19.1206%
SOC Amount:	\$248,131.02

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	N/A
Rate Per Mile:	N/A
RPM Amount:	N/A

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

SOC Preliminary Amount:	\$248,131.02
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	N/A	Adjustment Amount:	\$0.00
Minimum 2024 Cushion:	\$230,730.63	Adjustment Type:	N/A
Maximum 2024 Cushion:	\$294,822.48	2024 Adjusted Amount:	\$248,131.02

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	N/A	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	N/A	Payable Amount:	\$248,131.02

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$248,131.02

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>

CALENDAR YEAR 2024 FINAL GTA CALCULATION

Note: Counties are not eligible to be factored as a Rate per Mile calculation.

INPUT GTA FIGURES:

CVT Code: 73001		NAME:	TOWN OF MENOMINEE
			MENOMINEE COUNTY
6-Year Average Cost(2017-2022):	\$410,027.92	Mileage as of 01/01/2022:	81.67
3-Year Average Cost(2020-2022):	\$453,536.67	Mileage as of 01/01/2023:	81.67
2022 Submitted Costs:	\$357,508.00	2023 Aids:	\$223,285.78

CALCULATION STEPS:

1. Calculate Preliminary Share of Costs (SOC) and Rate Per Mile (RPM)

SHARE OF COSTS

(6-Year Average Costs x SOC Percentage) = SOC Amount

6-Year Average Cost:	\$410,027.92
SOC Percentage:	16.5844%
SOC Amount:	\$68,000.71

RATE PER MILE (Municipalities only)

(Mileage x Rate Per Mile) = RPM Amount

Mileage as of 01/01/2023:	81.67
Rate Per Mile:	\$2,734.00
RPM Amount:	\$223,285.78

2. Determine Preliminary Amount (Greater of SOC or RPM Amount)

Note: RPM Amount is not applicable to counties

RPM Preliminary Amount:	\$223,285.78
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3. Calculate Minimum and Maximum Adjustments

SHARE OF COSTS
Maximum = No greater than 115% of previous year aid payment
Minimum = Eligible for no less than 90% of previous year aid payment

RATE PER MILE
Maximum = No Maximum Payment Amount
Minimum = Eligible for no less than 90% of previous year aid payment adjusted for any increase or decrease of certified mileage

% Change in Certified Miles:	0.0000%	Adjustment Amount:	N/A
Minimum 2024 Cushion:	\$200,957.20	Adjustment Type:	N/A
Maximum 2024 Cushion:	N/A	2024 Adjusted Amount:	\$223,285.78

4. Apply Cost Cap(Municipalities ONLY)

No municipality should receive more than 85% of its 3-year average costs. If the Adjusted Amount above exceeds the 85% Cost Cap, the Payable Amount is reduced accordingly. The cost cap for towns in the bottom quartile of equalized values of towns (EVT) is 98%.

3-Year Average Cost:	\$453,536.67	Cost Cap Reduction Amount:	\$0.00
85% Cost Cap:	\$385,506.17	Payable Amount:	\$223,285.78

5. Apply Filing Penalty

Penalty is applied to Payable Amount if DOR Financial Report is filed late or not filed at all.

Filing Penalty Descriptions:	N/A	Filing Penalty Amount:	\$0.00
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FINAL GTA AMOUNT: \$223,285.78

Find the description of the calculation process and data definitions on the GTA home page at: <http://wisconsin.gov/Documents/doing-bus/local-gov/astnce-pgms/highway/gta-glossary.pdf>